



**RAIS WA JAMHURI YA MUUNGANO WA TANZANIA, MHE. DKT. SAMIA SULUHU HASSAN AKISALIMIANA NA WANANCHI WA KIGOMA KATIKA UWANJA WA MICHEZO WA LAKE TANGANYIKA WAKATI AKIHITIMISHA ZIARA YAKE YA KIKAZI MKOANI HUMO**



**KIMEPIGWACHAPA NA MPIGACHAPA MKUU WA SERIKALI, DODOMA-TANZANIA**



**JAMHURI YA MUUNGANO WA TANZANIA**

**OFISI YA RAIS  
TAWALA ZA MIKOA NA SERIKALI ZA MITAA**



**HOTUBA YA WAZIRI WA NCHI, OFISI YA RAIS - TAWALA ZA MIKOA NA SERIKALI ZA MITAA, MHESHIMIWA ANGELLAH JASMINE KAIRUKI (MB), AKIWASILISHA BUNGENI MAKADIRIO YA MAPATO NA MATUMIZI KWA MWAKA WA FEDHA WA 2023/24**

**DODOMA**

**14 APRILI, 2023**



Waziri wa Nchi, Ofisi ya Rais - TAMISEMI Mhe. Angellah J. Kairuki (Mb) (katikati) akikagua vifaa vya ujenzi wa madarasa katika Halmashauri ya Wilaya ya Nzega.



Muonekano wa baadhi ya madarasa yaliyojengwa kwa Mwaka wa Fedha wa 2022/23 ikiwa ni kati ya madarasa mapya 8,000 yaliyojengwa kupokea wanafunzi wa kidato cha kwanza mwaka 2023.



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Waziri wa Nchi, Ofisi ya Rais - TAMISEMI, Mhe. Angellah J. Kairuki akimkabidhi vitendea kazi Katibu Mkuu Ofisi ya Rais - TAMISEMI, Ndg. Adolf H. Ndunguru baada ya kushiriki kikao cha kwanza cha Menejimenti ya OR - TAMISEMI mara baada ya kuteuliwa na kuapishwa kushika wadhifa huo Februari, 2023.



Katibu Mkuu, Ofisi ya Rais - TAMISEMI, Ndg. Adolf H. Ndunguru akisaini kitabu cha wageni wakati akiripoti baada kuteuliwa na kuapishwa na Rais wa Jamhuri ya Muungano wa Tanzania, Mhe. Dkt. Samia Suluhu Hassan kushika wadhifa huo.



## Viongozi Wakuu

Ofisi ya Rais - TAMISEMI



**Mhe. Angellah J. Kairuki (Mb)**  
Waziri wa Nchi OR - TAMISEMI



**Mhe. Deogratius J. Ndejemi (Mb)**  
Naibu Waziri OR - TAMISEMI (Elimu)



**Ndg. Adolf H. Ndunguru**  
Katibu Mkuu OR - TAMISEMI



**Mhe. Dkt. Festo J. Dugange (Mb)**  
Naibu Waziri OR - TAMISEMI (Afya)



**Ndg. Sospeter M. Mtwale**  
Naibu Katibu Mkuu OR - TAMISEMI (TAMISEMI)



**Dkt. Charles E. Msonde**  
Naibu Katibu Mkuu OR - TAMISEMI (Elimu)



**Dkt. Wilson C. Mahera**  
Naibu Katibu Mkuu OR - TAMISEMI (Afya)



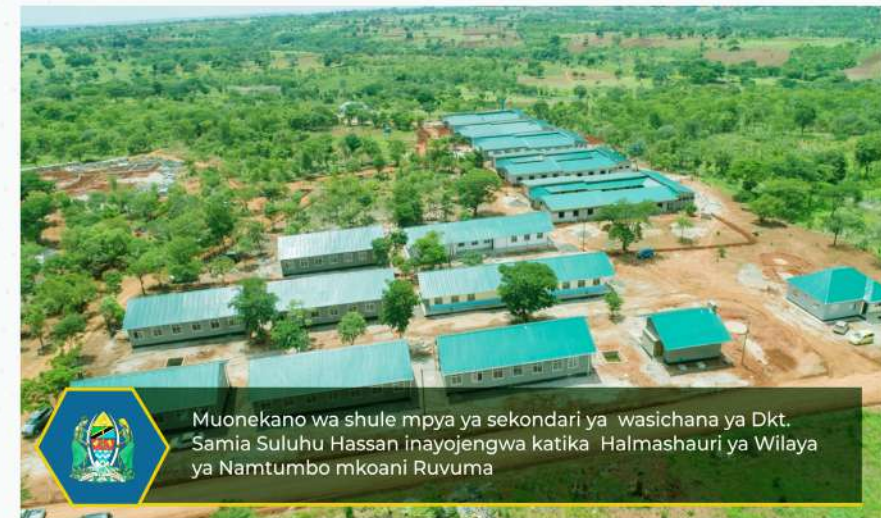
Naibu Waziri Ofisi ya Rais – TAMISEMI, Mhe. Dkt. Festo J. Dugange (Mb) akikagua vifaa tiba katika jengo la huduma za dharura (EMD) katika Hospitali ya Halmashauri ya Wilaya ya Meru mkoani Arusha.



Naibu Waziri Ofisi ya Rais - TAMISEMI Mhe. Deogratius J. Ndejmbi (Mb) akikagua ujenzi wa shule mpya ya sekondari ya sayansi ya wasichana ya Mkoa wa Singida inayojengwa katika Halmashauri ya Wilaya ya Manyoni.



Muonekano wa jengo la huduma za dharura lililojengwa katika Hospitali ya Halmashauri ya Wilaya ya Meru mkoani Arusha ikiwa ni miongoni mwa majengo 30 yaliyojengwa kwenye Hospitali mbalimbali za Halmashauri nchini.



Muonekano wa shule mpya ya sekondari ya wasichana ya Dkt. Samia Suluhu Hassan inayojengwa katika Halmashauri ya Wilaya ya Namtumbo mkoani Ruvuma

**HOTUBA YA WAZIRI WA NCHI, OFISI YA RAIS  
TAWALA ZA MIKOA NA SERIKALI ZA MITAA,  
MHESHIMIWA ANGELLAH JASMINE KAIRUKI  
(MB), AKIWASILISHA BUNGENI MAKADIRIO YA  
MAPATO NA MATUMIZI KWA MWAKA  
WA FEDHA WA 2023/24**

**A. UTANGULIZI**

1. *Mheshimiwa Spika*, naomba kutoa hoja kwamba, kutokana na taarifa iliyowasilishwa ndani ya Bunge lako Tukufu na Mwenyekiti wa Kamati ya Kudumu ya Bunge ya Tawala za Mikoa na Serikali za Mitaa (TAMISEMI), iliyochambua na kujadili Taarifa ya Utekelezaji wa Mpango na Bajeti ya Ofisi ya Rais Tawala za Mikoa na Serikali za Mitaa (OR-TAMISEMI) (Fungu Namba 56); Tume ya Utumishi wa Walimu (Fungu Namba 02) na Mafungu 26 ya Mikoa, ikijumuisha Halmashauri 184, kwa Mwaka wa Fedha wa 2022/23; Mpango na Bajeti ya Ofisi ya Rais - TAMISEMI (Fungu Namba 56); Tume ya Utumishi wa Walimu (Fungu Namba 02) na Mafungu 26 ya Mikoa, ikijumuisha Halmashauri 184 kwa Mwaka wa Fedha wa 2023/24. Aidha, naomba Bunge lako Tukufu likubali kupitisha Mpango wa utekelezaji na Makadirio ya Fedha kwa Ofisi ya Rais – TAMISEMI, Tume ya Utumishi wa Walimu na Mafungu 26 ya Mikoa, ikijumuisha Halmashauri 184 kwa Mwaka wa Fedha wa 2023/2024.

2. **Mheshimiwa Spika**, ninamshukuru Mheshimiwa Dkt. Samia Suluhu Hassan, Rais wa Jamhuri ya Muungano wa Tanzania kwa kuniamini na kunitaua kuwa Mbunge wa Bunge la Jamhuri ya Muungano wa Tanzania na kunitaua katika Wadhifa wa Waziri wa Nchi - Ofisi ya Rais Tawala za Mikoa na Serikali za Mitaa. Nikiri kuwa nimeelemewa na imani yake kubwa kwangu. Ninamuahidi kwamba, nitatekeleza wajibu wangu na kufanya kazi kwa uaminifu, ufanisi, weledi na uadilifu mkubwa ili kutimiza matarajio yake aliyonayo kwangu na kwa Ofisi ya Rais – TAMSIEMI. Nawashukuru pia, wanachama wenzangu wa Chama cha Mapinduzi (CCM) kwa namna tunavyoendelea kushirikiana katika kukiimarisha zaidi Chama chetu ili kiendeleo kushika Dola.

3. **Mheshimiwa Spika**, kwa namna ya pekee pia, naomba kutumia nafasi hii kumpongeza Mheshimiwa Dkt. Samia Suluhu Hassan, Rais wa Jamhuri ya Muungano wa Tanzania kwa uongozi wake wa Miaka 2 tangu alipoingia madarakani. Tumeshuhudia Miaka 2 yenye Ushindi mkubwa, Heshima na Ushawishi mkubwa wa Kimataifa. Ninampongeza sana kwa uongozi wake mahiri wenye kuzingatia uadilifu, uwajibikaji na utendaji wenye malengo na unaozingatia matokeo chanya kwa manufaa ya wananchi anaowaongoza. Hii, inathibitisha kiu na utashi mkubwa alionao wa kuwaeletea maendeleo wananchi na kutekeleza

Ilani ya Uchaguzi ya Chama Cha Mapinduzi. Tumeshuhudia mafanikio makubwa katika maeneo mbalimbali Nchi nzima na kwa Ofisi ya Rais – TAMISEMI tumeshuhudia maboresho makubwa na miradi mingi ya Maendeleo. Kwa hakika ni Miaka 2 ya mafanikio na yenye kishindo kikubwa na alama.

4. **Mheshimiwa Spika**, napenda kumpongeza Mheshimiwa Dkt. Philip Isdor Mpango, Makamu wa Rais wa Jamhuri ya Muungano wa Tanzania kwa namna anavyoendelea kumsaidia Mheshimiwa Rais katika utekelezaji wa majukumu ili kuleta mabadiliko ya kweli na maendeleo kwa wananchi.

5. **Mheshimiwa Spika**, namshukuru Mheshimiwa Kassim Majaliwa Majaliwa (Mb.), Waziri Mkuu wa Jamhuri ya Muungano wa Tanzania kwa hotuba yake ya Bajeti. Tunamshukuru kwa ufuatiliaji wake wa karibu na ziara zake za mara kwa mara katika Mikoa na Wilaya zetu. Vile vile, ninampongeza kwa kutekeleza madaraka yake ya Kikatiba ya kumsaidia Mheshimiwa Rais katika udhibiti, usimamizi na utekelezaji wa siku kwa siku wa kazi na shughuli za Serikali ya Jamhuri ya Muungano wa Tanzania na Kiongozi wa Shughuli za Serikali Bungeni.

6. **Mheshimiwa Spika**, naomba nikupongeze wewe binafsi kwa kuliongoza Bunge letu Tukufu kwa weledi, busara na hekima. Nampongeza pia Mheshimiwa Mussa Azzan Zungu (Mb.); Naibu Spika wa Jamhuri ya Muungano wa Tanzania kwa kuendesha vyema shughuli za Bunge. Nawapongeza pia Wenyeviti wa Bunge waliochaguliwa kwa umakini wao wa kuliongoza Bunge lako Tukufu.

7. **Mheshimiwa Spika**, namshukuru Mheshimiwa George Boniface Simbachawene (Mb.), Waziri wa Nchi – Ofisi ya Rais (Menejimenti ya Utumishi wa Umma na Utawala Bora) na Mheshimiwa George Mkuchika (Mb.), Waziri wa Nchi – Ofisi ya Rais kwa Ushirikiano wao mkubwa katika utekelezaji wa majukumu ya ofisi ya Rais.

8. **Mheshimiwa Spika**, naomba kuchukua fursa hii pia kuwapongeza Mawaziri wote kwa kuendelea kuaminiwa na Mheshimiwa Rais kumsaidia katika kuwaletea Watanzania Maendeleo kwa kasi kubwa zaidi chini ya Kauli Mbiu ya KAZI IENDELEE!

9. **Mheshimiwa Spika**, ninaishukuru Kamati ya Kudumu ya Bunge ya Tawala za Mikoa na Serikali za Mitaa chini ya uongozi wa Mwenyekiti Mheshimiwa Denis Lazaro Londo, Mbunge wa Jimbo la Mikumi, Makamu Mwenyekiti, Mheshimiwa Justin Lazaro Nyamoga, Mbunge wa Jimbo la Kilolo, na wajumbe wa Kamati kwa uchambuzi,



ushauri na miongozo yao kuhusu utekelezaji wa Mpango na Bajeti ya Ofisi ya Rais – TAMISEMI (Fungu Namba 56), Tume ya Utumishi wa Walimu (Fungu Namba 02) na Mafungu 26 ya Mikoa ikijumuisha Halmashauri 184 kwa Mwaka wa Fedha wa 2022/23. Naishukuru Kamati kwa kujadili kwa kina Makadirio ya Mapato na Matumizi ya Mafungu yote 28, kwa Mwaka wa Fedha wa 2023/24 na kuyapitisha kwa kauli moja. Maadam ‘imani huzaa imani’, nawaahidi mimi na wenzangu wizarani, hatutawaangusha.

10. **Mheshimiwa Spika**, dhima hii niliyokabidhiwa ni kubwa. Kwa vyovyote vile, nisingeweza kuandaa bajeti hii peke yangu. Uungwana unanitaka kutambua mchango mkubwa wa wenzangu wakioongozwa na Mheshimiwa Dkt. Festo John Dugange, Mbunge wa Jimbo la Wanging’ombe na Mheshimiwa Deogratius John Ndejemi, Mbunge wa Jimbo la Chamwino kuwa Naibu Mawaziri Ofisi ya Rais – TAMISEMI na Waheshimiwa Wakuu wa Mikoa wote Tanzania Bara. Aidha, natambua mchango mkubwa wa wataalam wakiongozwa na Ndg. Adolf Hyasinth Ndunguru Katibu Mkuu na Naibu Makatibu Wakuu Dkt. Charles Enock Msonde (Elimu), Dkt. Wilson Charles Mahera (Afya) na Ndg. Sospeter Mambile Mtwale (TAMISEMI); Makamishna, Watendaji Wakuu wa Tume na Taasisi, Wakurugenzi na Watumishi Wote kwa kazi nzuri wanazozifanya katika kutekeleza majukumu yanayoiwezesha Ofisi ya

Rais – TAMISEMI kufikia malengo ikiwa ni pamoja na kukamilisha Hotuba hii kwa wakati. Nasimama hapa kwa kujiamini kwa sababu yao.

11. **Mheshimiwa Spika**, natoa pole kwako, Naibu Spika na Waheshimiwa Wabunge wa Bunge lako Tukufu kwa kuondokewa na mpendwa wetu Mheshimiwa Mussa Hassan Mussa aliyekuwa Mbunge wa Jimbo la Amani, Zanzibar. Aidha, napenda kutumia fursa hii kutoa pole kwa familia, ndugu, jamaa na marafiki wa marehemu, pamoja na Watanzania wote kwa kuondokewa na mpendwa wetu. Mwenyezi Mungu ailaze roho ya marehemu mahali pema peponi, Amina.

12. **Mheshimiwa Spika**, majukumu haya makubwa, na wajibu mkubwa unaoambatana nayo, vinahimilika tu pale panapokuwa na amani ya moyo na afya ya akili. Kipekee, niwashukuru wanaonipa amani ya moyo, afya ya akili na kunitia moyo kuyakabili na kuyahimili majukumu yangu. Namshukuru mume wangu mpenzi, Balazi Mbelwa Kairuki, wanangu Kemi, Esther na Mwesi kwa kunifariji, kunitia moyo na kunipa tumaini. Hali kadhalika, ndugu, jamaa na marafiki kwa kunivumilia pale ninapokosekana miongoni mwao sababu ya kutekeleza majukumu yangu ya uwaziri.

13. **Mheshimiwa Spika**, naomba kulithibitishia Bunge lako tukufu kwamba, Ofisi ya Rais – TAMISEMI inaendelea kutekeleza maelekezo yaliyotolewa na Mheshimiwa Rais katika Hotuba yake wakati akihutubia Bunge lako la 12, tarehe 22 Aprili, 2021 yaliyohusu: Kuendelea na jitihada za kuwawezesha wananchi kiuchumi, hususani Wanawake, Vijana na Watu Wenye Ulemavu kwa kutoa mikopo ya asilimia kumi kupitia mapato ya ndani ya Halmashauri. Aidha, Ofisi ya Rais - TAMISEMI inafanyia kazi maelekezo yaliyotolewa na Mheshimiwa Rais wakati akipokea taarifa ya Mdhibiti na Mkaguzi Mkuu wa Hesabu za Serikali za Mwaka wa Fedha wa 2021/22 tarehe 29 Machi, 2023 ambapo alielekeza; Kufanya marekebisho makubwa kwa kuingiza mfumo wa kibenki katika uratibu wa utoaji na urejeshaji wa mikopo ya asilimia kumi ya mapato ya ndani ya Halmashauri ili kuondoa vikundi hewa na upendeleo wakati wa utoaji wa mikopo hiyo.

14. **Mheshimiwa Spika**, vile vile, tunamuunga mkono katika vita dhidi ya rushwa, ubadhilifu, uzembe, ukiukwaji wa maadili, urasimu na kuwawajibisha wanaodhihirika na kujihusisha na vitendo hivyo. Hatua anazochukua Mheshimiwa Rais zinatakiwa kuungwa mkono na Bunge lako tukufu pamoja na wale wote wanaoitakia mema nchi yetu. Dhamira ya Mheshimiwa Rais ni kuwa na Tawala za Mikoa na Serikali za Mitaa zinazowahudumia wananchi wake vyema na

itatimia tu endapo Watumishi wote na Viongozi wa Tawala za Mikoa na Mamlaka za Serikali za Mitaa watafanya kazi kwa juhudi, maarifa, na uadilifu mkubwa. Pia, inasisitizwa utoaji wa huduma bora na wa haraka, wenye staha na wenye ufanisi ili kuondokana na kuwasumbua na kuwazungusha wananchi; kukusanya mapato kwa ufanisi na kudhibiti mianya ya makusanyo na matumizi yenye kuzingatia Sheria, Kanuni, Taratibu na Miongozo.

15. ***Mheshimiwa Spika***, hotuba yangu itazungumzia maeneo makuu mawili ambayo ni Mapitio ya Utekelezaji wa Mpango wa Mwaka wa Fedha wa 2022/2023 pamoja na Mpango na Bajeti na Maombi ya Fedha kwa Mwaka wa Fedha wa 2023/2024.

## **B. MAJUKUMU YA OFISI YA RAIS-TAMISEMI NA TAASISI ZILIZO CHINI YAKE, MIKOA NA MAMLAKA ZA SERIKALI ZA MITAA.**

16. ***Mheshimiwa Spika***, maelekezo ya mgawanyo wa majukumu yaliyotolewa na Hati Idhini ya Rais (Presidential Instrument) ya Mei, 2021 yanaainisha majukumu makuu ya Ofisi ya Rais – TAMISEMI kama ifuatavyo: -

- (i) Kusimamia utekelezaji wa Sera ya Ugatuuji wa Madaraka (D by D), Tawala za Mikoa na Mamlaka za Serikali za Mitaa, Maendeleo Vijijini na Mijini;

- (ii) Kuziwezesha Tawala za Mikoa na Mamlaka za Serikali za Mitaa kutekeleza majukumu yake ya kisheria;
- (iii) Kuratibu shughuli za utoaji wa huduma mijini kama vile usafiri na usafirishaji na usafi wa mazingira;
- (iv) Kusimamia shughuli za Tume ya Utumishi wa Walimu;
- (v) Kusimamia shughuli za Elimu Msingi na Sekondari;
- (vi) Kusimamia na kuratibu shughuli za utoaji wa huduma za Afya ya Msingi, Ustawi wa Jamii na Lishe;
- (vii) Kuratibu na kusimamia mifumo na miundombinu ya TEHAMA katika Ofisi za Wakuu wa Mikoa, Mamlaka za Serikali za Mitaa na Taasisi;
- (viii) Kuratibu shughuli za wajasiriamali na wafanyabiashara wadogo;
- (ix) Kujenga uwezo wa watumishi wa Ofisi ya Rais Tawala za Mikoa na Serikali za Mitaa, Ofisi za Wakuu wa Mikoa na Mamlaka za Serikali za Mitaa ili watekeleze majukumu yao kwa ufanisi; na

- (x) Kusimamia utendaji wa Mashirika, Taasisi, Programu na Miradi iliyo chini ya Ofisi ya Rais Tawala za Mikoa na Serikali za Mitaa.

17. **Mheshimiwa Spika**, Ofisi za Wakuu wa Mikoa zina majukumu yafuatayo: -

- (i) Kuhakikisha uwepo wa amani na utulivu katika Mikoa na Mamlaka za Serikali za Mitaa;
- (ii) Kusimamia na kuratibu shughuli zote za maendeleo katika Mikoa na Mamlaka za Serikali za Mitaa;
- (iii) Kuzijengea uwezo Mamlaka za Serikali za Mitaa ili zitekeleze majukumu yake kwa ufanisi;
- (iv) Kufuatilia utekelezaji wa programu na miradi mbalimbali katika Mamlaka za Serikali za Mitaa;
- (v) Kuratibu usimamizi na uendeshaji wa Elimu Msingi na Sekondari katika Mamlaka za Serikali za Mitaa;
- (vi) Kuratibu uendeshaji wa Afya ya Msingi, Ustawi wa Jamii na Lishe katika Mamlaka za Serikali za Mitaa; na
- (vii) Kuhakikisha kuwa Mamlaka za Serikali za Mitaa zinatekeleza majukumu yake kwa kuzingatia misingi ya Utawala Bora.

18. ***Mheshimiwa Spika***, majukumu ya Mamlaka za Serikali za Mitaa ni yafuatayo: -

- (i) Kuhakikisha uwepo wa amani na utulivu katika maeneo yao ya Utawala;
- (ii) Kuzingatia misingi ya Utawala Bora katika kutekeleza majukumu yao;
- (iii) Kutoa huduma bora kwa wananchi kulingana na Sera, Sheria na Miongozo mbalimbali;
- (iv) Kusimamia ukusanyaji wa mapato, matumizi ya fedha pamoja na utekelezaji wa miradi ya maendeleo;
- (v) Kuratibu wadau wa maendeleo wanaotekeleza majukumu yao katika Mamlaka za Serikali za Mitaa; na
- (vi) Kuzingatia makundi maalum na masuala mtambuka katika utoaji wa huduma.

### **C. MAPITIO YA UTEKELEZAJI WA MPANGO NA BAJETI KWA MWAKA WA FEDHA WA 2022/23**

19. ***Mheshimiwa Spika***, katika Mwaka wa Fedha wa 2022/23, Ofisi ya Rais Tawala za Mikoa na Serikali za Mitaa ilipanga kutekeleza Mpango na Bajeti kwa kuzingatia vipaumbele vifuatavyo: -

- (i) Kusimamia shughuli za utawala bora, kukuza demokrasia, ushirikishwaji wa wananchi na Uगतुaji wa Madaraka kwa Umma (D by D);
- (ii) Kuratibu na kusimamia utekelezaji wa shughuli za utoaji wa Elimu Msingi na Sekondari katika Mamlaka za Serikali za Mitaa ikijumuisha utekelezaji wa Elimu Msingi na Sekondari Bila Ada;
- (iii) Kuratibu na kusimamia Mkakati wa kuongeza ukusanyaji wa mapato na kudhibiti matumizi katika Mamlaka za Serikali za Mitaa;
- (iv) Kuratibu na kusimamia utekelezaji wa shughuli za utoaji wa Huduma za Afya ya Msingi, Ustawi wa Jamii na Lishe katika Mamlaka za Serikali za Mitaa;
- (v) Kushughulikia malalamiko ya walimu ikiwemo kutopandishwa vyeo kwa wakati; na wastaafu kucheleweshewa kulipwa stahiki na mafao yao baada ya kustaafu na kero zinazowakabili walimu waliostaafu;
- (vi) Kuchochea na kuhimiza ukuaji wa uchumi shindani kwa maendeleo ya wananchi na Taifa kwa ujumla kwa kuiwezesha Mikoa na Mamlaka za Serikali za Mitaa kuweka mazingira mazuri ya biashara na uwekezaji, hasa katika Kilimo, Mifugo na Viwanda. Utekelezaji wa jambo hili umehusisha uimarishaji



wa Sehemu ya Uchumi na Uzalishaji na Viwanda, Biashara na Uwekezaji katika ngazi ya Mikoa na Mamlaka za Serikali za Mitaa kwa kuhakikisha kuna rasilimali watu wenye weledi pamoja na uwepo wa fedha na vitendea kazi;

- (vii) Kufanya Ukaguzi, Ufuatiliaji na Tathmini kuhusu utekelezaji wa shughuli za Taasisi, Programu na miradi katika ngazi ya Mikoa na Mamlaka za Serikali za Mitaa;
- (viii) Kusimamia mifumo na miundombinu ya TEHAMA katika ngazi zote za Ofisi ya Rais - TAMISEMI;
- (ix) Kujenga uwezo wa watumishi wa Ofisi ya Rais - TAMISEMI, Ofisi za Wakuu wa Mikoa na Mamlaka za Serikali za Mitaa ili watekeleze majukumu yao kwa ufanisi;
- (x) Kuratibu shughuli na utendaji kazi kwa Taasisi zilizopo chini ya Ofisi ya Rais - TAMISEMI;
- (xi) Kuratibu shughuli za ujenzi, matengenezo na ukarabati wa miundombinu ya barabara, usafirishaji, maeneo ya utawala na maeneo ya kutolea huduma za jamii kwenye Taasisi, Mikoa, Wilaya na Halmashauri;

- (xii) Kusimamia matumizi ya rasilimali fedha katika ngazi zote za Ofisi ya Rais - TAMISEMI;
- (xiii) Kuratibu uendelezaji wa Vijiji na Miji, na
- (xiv) Kuratibu na kuboresha mazingira ya kufanyia kazi kwa watumishi wa Ofisi ya Rais - TAMISEMI, Ofisi za Wakuu wa Mikoa na Mamlaka za Serikali za Mitaa.

20. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23, Ofisi ya Rais - TAMISEMI na Taasisi zake, Mikoa na Mamlaka za Serikali za Mitaa iliidhinishiwa kukusanya maduhuli na mapato ya ndani yenye jumla ya Shilingi Trilioni 1.07. Kati ya fedha hizo, Shilingi Bilioni 59.19 ni kwa ajili ya Ofisi ya Rais - TAMISEMI na Taasisi zake, Shilingi Milioni 249.28 ni maduhuli ya Mikoa na Shilingi Trilioni 1.01 ni mapato ya ndani ya Mamlaka za Serikali za Mitaa. Hadi Februari, 2023 fedha zilizotarajiwa kukusanywa ni Shilingi Bilioni 714.48 ambapo kiasi cha Shilingi Bilioni 647.88 kimekusanywa, sawa na asilimia 90.68 ya fedha zilizotarajiwa kukusanywa kwa kipindi hicho (*Kiambatisho Namba 1*).

21. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Ofisi ya Rais - TAMISEMI (Fungu Namba 56), Tume ya Utumishi wa Walimu (Fungu Namba 02) na Mafungu 26 ya Mikoa yakijumuisha Halmashauri 184 iliidhinishiwa

bajeti ya jumla ya Shilingi Trilioni 9.04. Kati ya fedha hizo, Shilingi Trilioni 3.53 ni fedha za Maendeleo na Shilingi Trilioni 5.51 ni za Matumizi ya Kawaida, yakijumuisha Mishahara Shilingi Trilioni 4.63 na Matumizi Mengineyo ni Shilingi Bilioni 885.59 (*Kiambatisho Namba 2*).

22. **Mheshimiwa Spika**, hadi Februari, 2023 Mafungu 28 ya Ofisi ya Rais – TAMISEMI yalitarajia kupokea na kukusanya Shilingi Trilioni 6.05. Kati ya fedha hizi, Shilingi Trilioni 5.54 zimepokelewa sawa na asilimia 91.63 ya fedha zilizotarajiwa kupokelewa kwa kipindi hicho. Kati ya fedha hizo, Shilingi Trilioni 1.95 ni fedha za miradi ya maendeleo na Shilingi Trilioni 3.59 ni kwa ajili ya Matumizi ya Kawaida yakijumuisha Mishahara Shilingi Trilioni 2.94 na Matumizi Mengineyo Shilingi Bilioni 644.41 (*Kiambatisho Namba 2*). Bajeti iliyoidhinishwa na fedha zilizopokelewa kwa Mafungu 28 ya Ofisi ya Rais – TAMISEMI ni kama ifuatavyo: -

### **Ofisi ya Rais - TAMISEMI na Taasisi zilizo chini yake (Fungu Namba 56)**

23. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Ofisi ya Rais - TAMISEMI na Taasisi zilizo chini yake (Fungu Namba 56) iliidhinishwa kukusanya mapato ya ndani jumla ya Shilingi Bilioni 59.19. Hadi Februari, 2023 Ofisi ya Rais - TAMISEMI imekusanya Shilingi Bilioni

22.47, sawa na asilimia 56.94 ya Shilingi Bilioni 39.46 ya fedha zilizotarajiwa kukusanywa katika kipindi cha Julai, 2022 hadi Februari, 2023.

24. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Ofisi ya Rais - TAMISEMI na Taasisi zilizo chini yake (Fungu Namba 56) iliidhinishiwa jumla ya Shilingi Trilioni 1.22. Kati ya fedha hizo, Shilingi Bilioni 78.51 ni kwa ajili ya Matumizi ya Kawaida na Shilingi Trilioni 1.14 ni kwa ajili ya utekelezaji wa miradi ya maendeleo. Matumizi ya Kawaida yanajumuisha Shilingi Bilioni 63.38 kwa ajili ya Mishahara na Shilingi Bilioni 15.13 Matumizi Mengineyo. Aidha, Miradi ya Maendeleo inajumuisha Shilingi Bilioni 758.72 fedha za ndani na Shilingi Bilioni 386.86 fedha za nje.

25. **Mheshimiwa Spika**, hadi Februari, 2023 Ofisi ya Rais - TAMISEMI na Taasisi zilizo chini yake (Fungu Namba 56) imepokea jumla ya Shilingi Bilioni 854.07, sawa na asilimia 101.7 ya Shilingi Bilioni 839.38 ya fedha zilizotarajiwa kupokelewa kwa kipindi hicho. Kati ya kiasi hicho, Shilingi Bilioni 50.03 ni kwa ajili ya Matumizi ya Kawaida ambayo yanajumuisha Mishahara, Shilingi Bilioni 40.11 na Shilingi Bilioni 9.92 kwa ajili ya Matumizi Mengineyo. Aidha, Shilingi Bilioni 804.03, sawa na asilimia 102.2 ni kwa ajili ya miradi ya maendeleo, ambapo Shilingi Bilioni

522.81 ni fedha za ndani na Shilingi Bilioni 281.22 ni fedha za nje (*Kiambatisho Namba 2*).

## **Tume ya Utumishi wa Walimu (Fungu Namba 02)**

26. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Tume ya Utumishi wa Walimu (TSC) (Fungu Namba 02) iliidhinishiwa jumla ya Shilingi Bilioni 15.65. Kati ya fedha hizo, Shilingi Bilioni 14.98 ni kwa ajili ya Matumizi ya Kawaida na Shilingi Milioni 670.00 kwa ajili ya utekelezaji wa miradi ya maendeleo kupitia fedha za ndani. Matumizi ya Kawaida yanajumuisha Shilingi Bilioni 8.27 za Mishahara na Shilingi Bilioni 6.70 za Matumizi Mengineyo.

27. **Mheshimiwa Spika**, hadi Februari, 2023 Tume ya Utumishi wa Walimu (Fungu Namba 02) imepokea jumla ya Shilingi Bilioni 7.80 sawa na asilimia 74.78 ya Shilingi Bilioni 10.43 zilizotarajiwa kupokelewa kwa kipindi hicho. Kati ya fedha zilizopokelewa, Shilingi Bilioni 4.95 ni kwa ajili ya mishahara na Shilingi Bilioni 2.84 matumizi mengineyo (*Kiambatisho Namba 2*).

## **Mafungu 26 ya Ofisi za Wakuu wa Mikoa yakijumuisha Halmashauri 184**

### **Ofisi za Wakuu wa Mikoa**

28. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Mikoa yote 26 iliidhinishiwa kukusanya maduhuli ya Shilingi Milioni 249.28. Hadi Februari, 2023 Mikoa imekusanya Shilingi Milioni 92.26 sawa na asilimia 55.52 ya Shilingi Milioni 166.18 zilizotarajiwa kukusanywa katika kipindi hicho.

29. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Ofisi za Wakuu wa Mikoa (Mafungu 26) ziliidhinishiwa jumla ya Shilingi Bilioni 240.33, ambapo Shilingi Bilioni 155.30 ni kwa ajili ya Matumizi ya Kawaida na Shilingi Bilioni 85.03 ni kwa ajili ya utekelezaji wa miradi ya maendeleo. Matumizi ya Kawaida yanajumuisha Shilingi Bilioni 76.20 kwa ajili ya Mishahara na Shilingi Bilioni 79.10 ni za Matumizi Mengineyo.

30. **Mheshimiwa Spika**, hadi Februari, 2023 Ofisi za Wakuu wa Mikoa zilipokea jumla ya Shilingi Bilioni 152.74 sawa na asilimia 95.33 ya Shilingi Bilioni 160.22 zilizotarajiwa kupokelewa kwa kipindi hicho. Kati ya fedha zilizopokelewa Mishahara ni Shilingi Bilioni 44.62, Matumizi Mengineyo ni Shilingi Bilioni 56.91 na Miradi ya Maendeleo ni Shilingi Bilioni 51.21 ambapo fedha

za ndani ni Shilingi Bilioni 50.96 na fedha za nje ni Shilingi Milioni 259.92 (*Kiambatisho Namba 2*).

## **Halmashauri**

31. ***Mheshimiwa Spika***, katika Mwaka wa Fedha wa 2022/23 Halmashauri ziliidhinishiwa kukusanya mapato ya ndani ya Shilingi Trilioni 1.01. Hadi Februari 2023, jumla ya Shilingi Bilioni 625.31 zimekusanywa sawa na asilimia 92.66 ya Shilingi Bilioni 674.85 zilizotarajiwa kukusanywa katika kipindi hicho.

32. ***Mheshimiwa Spika***, katika Mwaka wa Fedha wa 2022/23 Halmashauri ziliidhinishiwa jumla ya Shilingi Trilioni 7.56, kati ya fedha hizo Shilingi Trilioni 5.26 ni kwa ajili ya Matumizi ya Kawaida yanayojumuisha Shilingi Trilioni 4.48 Mishahara na Shilingi Bilioni 784.64 Matumizi Mengineyo. Aidha, kati ya fedha za Matumizi Mengineyo, Shilingi Bilioni 167.16 ni ruzuku kutoka Serikali Kuu na Shilingi Bilioni 617.48 ni Mapato ya Ndani ya Halmashauri. Vilevile, Shilingi Trilioni 2.29 ni kwa ajili ya utekelezaji wa miradi ya maendeleo ambapo kati ya fedha hizo, Shilingi Bilioni 926.97 ni ruzuku kutoka Serikali Kuu, Shilingi Bilioni 394.80 ni Mapato ya Ndani ya Halmashauri na Shilingi Bilioni 977.48 ni fedha za nje.

33. **Mheshimiwa Spika**, hadi Februari 2023 Halmashauri zimepokea jumla ya Shilingi Trilioni 4.53 sawa na asilimia 89.88 ya Shilingi Trilioni 5.04 zilizotarajiwa kupokelewa katika kipindi hicho. Kati ya fedha zilizopokelewa Shilingi Trilioni 2.86 ni kwa ajili ya mishahara, Shilingi Bilioni 574.73 ni matumizi mengineyo yakijumuisha Shilingi Bilioni 144.25 ruzuku kutoka Serikali Kuu na Shilingi Bilioni 430.48 zinatokana na Mapato ya Ndani ya Halmashauri. Aidha, Shilingi Trilioni 1.09 ni kwa ajili ya miradi ya maendeleo zikijumuisha Shilingi Bilioni 850.18 ruzuku ya Serikali Kuu, Shilingi Bilioni 194.83 mapato ya ndani ya Halmashauri na Shilingi Bilioni 52.81 ni fedha za nje (*Kiambatisho Namba 2*).

### **Utekelezaji wa Bajeti ya Ofisi ya Rais – TAMISEMI kwa Mwaka wa Fedha wa 2022/23**

34. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Ofisi ya Rais – TAMISEMI, Tume ya Utumishi wa Walimu, Ofisi za Wakuu wa Mikoa na Halmashauri zimetetekeleza shughuli zifuatazo: -

### **Uratibu na Usimamizi wa Huduma za Afya ya Msingi, Ustawi wa Jamii na Lishe**

35. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 ziliidhinishwa Shilingi Bilioni 143.15 kupitia ruzuku ya Serikali Kuu kwa ajili ya



utekelezaji wa shughuli za Afya ya Msingi. Hadi Februari, 2023 Shilingi Bilioni 124.10 zimepokelewa sawa na asilimia 86.69 ya fedha iliyoidhinishwa. Maelezo ya utekelezaji ni kama ifuatavyo: -

36. **Mheshimiwa Spika**, Shilingi Bilioni 15.50 ziliidhinishwa kwa ajili ya kuendeleza ujenzi wa Hospitali 31 za Halmashauri zilizoanza ujenzi katika Mwaka wa Fedha wa 2020/21 ambapo kila Halmashauri iliidhinishwa Shilingi Milioni 500 kwa ajili ya ujenzi wa jengo la wagonjwa wa nje na maabara. Hadi Februari, 2023 Shilingi Bilioni 13.50 zimekwishatolewa, sawa na asilimia 87.09 na ujenzi upo katika hatua mbalimbali za utekelezaji (*Kiambatisho Namba 3*).

37. **Mheshimiwa Spika**, Shilingi Bilioni 25.15 ziliidhinishwa kwa ajili ya kuendeleza ujenzi wa Hospitali 28 za Halmashauri zilizoanza ujenzi katika Mwaka wa Fedha wa 2021/22. Ujenzi huo ulihusisha majengo ya wodi 3 za wanaume, wanawake na watoto pamoja na jengo la kuhifadhia maiti. Hadi Februari, 2023 zimepokelewa Shilingi Bilioni 23.90, sawa na asilimia 95.03. Ujenzi wa majengo hayo upo katika hatua mbalimbali za utekelezaji (*Kiambatisho Namba 3*).

38. **Mheshimiwa Spika**, Shilingi Bilioni 16.55 ziliidhinishwa kwa ajili ya ukarabati wa Hospitali kongwe 19 za Halmashauri. Hadi Februari, 2023 zimepokelewa Shilingi Bilioni 16.55, sawa na asilimia 100 ya fedha zilizoidhinishwa. Ukarabati wa hospitali tisa (09) umeanza na kwa upande wa hospitali kumi (10) ukarabati upo katika hatua za awali (*Kiambatisho Namba 3*).

39. **Mheshimiwa Spika**, Shilingi Bilioni 15 ziliidhinishwa kwa ajili ya ukamilishaji wa maboma 300 ya zahanati yaliyoanzishwa kwa nguvu za wananchi. Hadi Februari, 2023 Shilingi Bilioni 14.60 zimepokelewa, sawa na asilimia 97.33 na ukamilishaji upo katika hatua mbalimbali za utekelezaji. Aidha, Shilingi Bilioni 1 ziliidhinishwa kwa ajili ya ujenzi wa vituo 2 vya afya katika Halmashauri za Wilaya za Msalala na Ukerewe ambapo hadi Februari, 2023 Shilingi Bilioni 1 sawa na asilimia 100 zimepokelewa na ujenzi upo katika hatua mbalimbali (*Kiambatisho Namba 3*). Vilevile, hadi kufikia Februari, 2023 jumla ya wagonjwa wa nje (OPD) 16,143,151 na wagonjwa wa ndani waliolazwa (IPD) 416,628 walipatiwa huduma katika vituo vya kutolea huduma za Afya ya Msingi. Pia, kati ya akina mama wajawazito 1,227,234 waliojifungua, akina mama 1,146,510 sawa na asilimia 93.4 walijifungua kwa njia ya kawaida na akina mama 80,724 sawa na asilimia 6.6 walijifungua kwa njia ya upasuaji.

40. **Mheshimiwa Spika**, Shilingi Bilioni 69.95 ziliidhinishwa kwa ajili ya ununuzi wa vifaa na vifaa tiba. Kati ya fedha hizo, Shilingi Bilioni 15.15 ni kwa ajili ya ununuzi wa vifaa na vifaa tiba kwa zahanati 300, Shilingi Bilioni 47.70 kwa Vituo vya Afya 159 na Shilingi Bilioni 7.10 kwa ajili ya ununuzi wa vifaa na vifaa tiba vya afya ya kinywa, meno na macho kwa hospitali za Halmashauri 71 zilizokamilika. Hadi Februari, 2023 jumla ya Shilingi Bilioni 54.55 zimepokelewa, sawa na asilimia 77.98. Kati ya fedha hizo Shilingi Bilioni 11.95 ni kwa ajili ya ununuzi wa vifaa na vifaa tiba kwa zahanati, Shilingi Bilioni 36.75 kwa ajili ya Vituo vya Afya na Shilingi Bilioni 5.85 kwa ajili ya vifaa tiba vya kinywa na macho kwa Hospitali za Halmashauri 71 (*Kiambatisho Namba 4*).

### **Huduma za Ustawi wa Jamii**

41. **Mheshimiwa Spika**, ili kuimarisha huduma za Ustawi wa Jamii kwa makundi maalum, hadi Februari, 2023 Ofisi ya Rais – TAMISEMI imefanikiwa kuwatambua jumla ya Watu Wenye Ulemavu 10,035 ambapo Wanawake ni 6,100 na Wanaume 3,935. Miongoni mwa Watu Wenye Ulemavu wa Ngozi 2,400 kati yao Wanawake ni 1,300 na Wanaume 1,100; Watu Wenye Ulemavu wa Viungo 5,233 ambapo Wanawake ni 3,133 na Wanaume 2,100; Wasioona 510 ambapo Wanawake ni 203 na

Wanaume 307; Viziwi 1,500 kati yake Wanawake ni 785 Wanaume 715; na Watu Wenye Ulemavu wa Akili 392 ambapo Wanawake ni 281 Wanaume 111.

42. **Mheshimiwa Spika**, Watu hao Wenye Ulemavu wametambuliwa na kupewa Vifaa saidizi ikiwemo miwani 754, miamvuli 934, mafuta ya Ngozi 1,741, fimbo nyeupe 306, kofia 915, na baiskeli za miguu mitatu 293 ili kuwawezesha kujimudu. Aidha, Kamati 5,024 za Watu Wenye Ulemavu zimeundwa katika Vijiji na Kamati 2,284 katika Mitaa. Kamati hizo zinahusisha wajumbe mchanganyiko (Watu wenye ulemavu na wasio na ulemavu). Lengo la Kamati hizo ni kusimamia masuala ya watu wenye ulemavu na kusaidia kutatua changamoto zinazowakabili ikiwepo mawasiliano ya lugha ya alama.

43. **Mheshimiwa Spika**, jumla ya wazee 2,117,637 wametambuliwa katika Mkoa 26, kati ya wazee hao wanawake ni 735,169 na wanaume ni 1,382,468. Kati yao wazee 585,672 sawa na asilimia 27.65 wamepatiwa vitambulisho vya Bima ya afya kwa ajili ya matibabu ambapo wanawake 330,176 na wanaume 255,496. Aidha, mabaraza ya ushauri ya wazee 20,748 yameundwa kwenye Mkoa/Halmashauri na Ngazi ya Kata, Vijiji/Mitaa kwa ajili ya usimamizi ya masuala ya wazee. Vilevile, madirisha 588 ya kutolea huduma za Afya ya Msingi kwa wazee yameanzishwa katika

Hospitali za Halmashauri, vituo vya afya na zahanati.

44. **Mheshimiwa Spika**, Ofisi ya Rais - TAMISEMI ilishughulikia mashauri ya ukatili dhidi ya Watoto, ambapo hadi Februari, 2023 mashauri yaliyotolewa taarifa na kusajiliwa katika ofisi za Ustawi wa Jamii ngazi za Halmashauri yalikuwa 13,926 kati ya hayo, mashauri dhidi ya wanawake yalikuwa 7,142 na ukatili dhidi ya Watoto yalikuwa 6,784. Aidha mashauri 12,727 sawa na asilimia 91.39 yalitatuliwa katika ofisi za ustawi wa jamii ngazi ya Halmashauri na mashauri 1,199 sawa na asilimia 8.61 yalifikishwa mahakamani kati yao mashauri 430 yametolewa hukumu na mashauri 769 yanaendelea na taratibu za kimahakama.

45. **Mheshimiwa Spika**, Ofisi ya Rais - TAMISEMI imeendelea kushughulikia migogoro ya kifamilia, ambapo hadi kufikia Februari, 2023 migogoro ya ndoa na familia 1,513 ilipokelewa katika ofisi za Ustawi wa Jamii ngazi ya Halmashauri. Aidha, kati ya migogoro 1,513 iliyosajiliwa migogoro 868 ilifanyiwa usuluhisho kwenye Ofisi za Ustawi wa Jamii ngazi ya Halmashauri na migogoro 645 ilipewa rufaa kwenda mahakamani, ambapo migogoro 126 ilitolewa hukumu na migogoro 519 inaendelea na taratibu za Kimahakama.

46. **Mheshimiwa Spika**, pamoja na shughuli hizo, Halmashauri kupitia Idara ya Afya, Ustawi wa Jamii na Lishe inatoa huduma kwenye vituo jumuishi (*One stop Center*) ambapo hadi sasa kuna vituo 16 katika Halmashauri za Majiji ya Arusha, Mwanza, Mbeya na Dar es Salaam, Halmashauri za Manispaa za Tabora, Kinondoni, Kigoma, Shinyanga, Iringa, Kahama na Halmashauri za Wilaya za Msalala, Kasulu, Ikungi, Kibaha, Hai na Mvomero.

47. **Mheshimiwa Spika**, Halmashauri zimeweza kushughulikia masuala ya Watoto wanaoishi katika mazingira hatarishi. Hadi Februari, 2023 watoto 335,971 wametambuliwa na kati yao watoto wa kike ni 167,337 na watoto 168,634 ni wa kiume. Aidha, watoto hao wameweza kupatiwa misaada mbalimbali ikiwemo chakula, malazi, mavazi, elimu, matibabu na watoto 26,000 waliunganishwa na familia zao na kuhakikisha watoto hao wanaishi kwa amani.

## **Huduma za Lishe**

48. **Mheshimiwa Spika**, Ofisi ya Rais - TAMISEMI imeendelea kuratibu Afua mbalimbali katika eneo la lishe katika Ofisi za Wakuu wa Mikoa na Mamlaka za Serikali za Mitaa. Utafiti wa Afya na demografia uliofanyika Mwaka 2022, umebaini kuwa tatizo la udumavu nchini ni asilimia 30, ikilinganishwa na asilimia 34 iliyoripotiwa na

utafiti wa Mwaka 2015/16. Kiwango kikubwa cha udumavu kimebainika katika Mikoa ya Iringa asilimia 56.9; Njombe asilimia 50.4; Tabora asilimia 33.1 na Dar es Salaam asilimia 18.4. Hivyo, Ofisi ya Rais-TAMISEMI inaendelea kufanya usimamizi shirikishi na uratibu wa afua katika Mikoa hiyo ili kuhakikisha kiwango cha udumavu kinapungua zaidi.

49. **Mheshimiwa Spika**, katika kutekeleza agizo la Mheshimiwa Dkt. Samia Suluhu Hassan, Rais wa Jamhuri ya Muungano wa Tanzania kuhusu kufanya utafiti wa visababishi vya udumavu kwa watoto walio chini ya miaka mitano (5) katika Mikoa inayozalisha vyakula kwa wingi hapa nchini, utafiti unafanyika kwa kushirikiana na Taasisi ya *Big Win Philantropy* kutoka nchini Marekani kwa kushirikiana na Benki ya Maendeleo ya Afrika. Utafiti unatarajiwa kukamilika mwanzoni mwa Mei, 2023 ambao unafanyika katika Mikoa nane (8). Utafiti huo unafanyika katika Mikoa sita (6) ya Tanzania Bara ambayo ni Njombe, Iringa, Tabora, Dar es Salaam, Geita na Mtwara pamoja na Mikoa miwili (2) ya Zanzibar ambayo ni Kaskazini Unguja na Kaskazini Pemba.

## **Mkataba wa Lishe**

50. **Mheshimiwa Spika**, Ofisi ya Rais-TAMISEMI inasimamia utekelezaji wa Mkataba wa Lishe ambao ulisainiwa tarehe 30 Septemba, 2022 baina ya Mheshimiwa Dkt. Samia Suluhu Hassan, Rais wa Jamhuri ya Muungano wa Tanzania na Wakuu wa Mikoa yote 26 ya Tanzania Bara baada ya kumalizika kwa Mkataba wa Kwanza. Aidha, Wakuu wa Mikoa wamesaini Mikataba na Wakuu wa Wilaya; Wakurugenzi wa Halmashauri wamesaini na Watendaji wa Kata; na Watendaji wa Kata wamesaini Mikataba na Watendaji wa Vijiji/Mitaa.

51. **Mheshimiwa Spika**, mkataba huu wa kusimamia masuala ya lishe kwa Wakuu wa Mikoa, Wakuu wa Wilaya na Wakurugenzi wa Halmashauri umesaidia kutoa msukumo mpya wa kusimamia masuala ya lishe nchini. Mkataba huu una jumla ya viashiria 14 vilivyojikita kwenye utengaji wa fedha, utoaji wa huduma na usimamizi wa utekelezaji wa afua za lishe ikiwemo matibabu ya utapiamlo mkali, kutoa nyongeza ya vitamini A, tathmini ya hali ya lishe kwa watoto wenye umri chini ya miaka mitano na makundi mengine na kutoa nyongeza ya vidonge vya kuongeza wekundu wa damu kwa akina mama wajawazito. Viashiria hivyo hupimwa mara moja kwa Mwaka ngazi ya Taifa, mara mbili kwa Mwaka ngazi ya Mkoa na mara nne kwa Mwaka ngazi ya Halmashauri. Utekelezaji wa Mkataba huu



utafanyika kwa kipindi cha miaka nane (8) kuanzia Mwaka wa Fedha wa 2022/23 hadi 2029/30.

## **Usimamizi na Uendeshaji wa Elimumsingi na Sekondari**

52. **Mheshimiwa Spika**, Ofisi ya Rais - TAMISEMI imeendelea kusimamia utoaji wa huduma ya ElimuMsingi na Sekondari. Shughuli zilizotekelezwa ni:

### **Uandikishaji wa Wanafunzi wa Elimu ya Awali**

53. **Mheshimiwa Spika**, katika Mwaka wa masomo wa 2022 wanafunzi wapya wa Darasa la Awali walioandikishwa ni 1,411,810, sawa na asilimia 103.52 ya lengo la kuandikisha wanafunzi 1,363,834. Katika Mwaka 2023, jumla ya wanafunzi 1,500,227 wameandikishwa sawa na asilimia 109.37 ya lengo la kuandikisha wanafunzi 1,371,690 wakiwemo wanafunzi wenye mahitaji maalum 2,411 ambapo wasichana ni 1,211 na wavulana 1,200. Uandikishwaji huo ni ongezeko la wanafunzi 88,417 sawa na asilimia 3.38 ikilinganishwa na wanafunzi walioandikishwa kwa kipindi kama hiki kwa Mwaka wa 2022. Ongezeko hili limetokana na uhamasishaji wa jamii, ujenzi wa vituo shikizi na kuendelea kutoa ElimuMsingi Bila Ada (*Kiambatisho Namba 5*).

## **Uandikishaji wa Wanafunzi wa Darasa la Kwanza**

54. **Mheshimiwa Spika**, katika Mwaka wa masomo wa 2022 wanafunzi 1,592,375 walitarajiwa kuandikishwa Darasa la Kwanza, ambapo walioandikishwa ni wanafunzi 1,726,165, sawa na asilimia 108.40 ya lengo. Katika Mwaka 2023 wanafunzi wa Darasa la Kwanza walioandikishwa hadi Februari, 2023 ni 1,786,485, ambapo wasichana 917,211 na wavulana ni 869,274. Uandikishwaji huo ni sawa na asilimia 109.07 ya lengo la kuandikisha wanafunzi 1,637,897 na ni ongezeko la wanafunzi 60,320, sawa na asilimia 3.49, ikilinganishwa na wanafunzi walioandikishwa kwa kipindi kama hiki kwa Mwaka wa 2022. Ongezeko hili limetokana na uhamasishaji wa jamii, ujenzi wa vituo shikizi na kuendelea kutoa Elimu Msingi Bila Ada. Kati ya wanafunzi walioandikishwa wenye mahitaji maalum ni 4,741 ambapo wasichana ni 2,097 na wavulana ni 2,644. Lengo ni kuhakikisha wanafunzi wenye mahitaji maalum wanapatiwa huduma bora ya elimu kulingana na Mkakati wa Kitaifa wa Elimu Jumuishi wa mwaka 2022– 2026, (*Kiambatisho Na. 6*).

## **Uandikishaji wa Wanafunzi wa Kidato cha Kwanza**

55. **Mheshimiwa Spika**, jumla ya wanafunzi 1,076,037 ambapo wasichana 560,118 na wavulana ni 515,919 walichaguliwa kujiunga na Kidato cha Kwanza mwaka wa 2023. Hadi Februari, 2023 wanafunzi 1,003,982 ambapo wasichana 520,332 na wavulana ni 483,650 wameandikishwa sawa na asilimia 93.3 ya wanafunzi waliochaguliwa. Kati ya wanafunzi walioandikishwa, wanafunzi wenye mahitaji maalum ni 2,411 ambapo wasichana 1,211 na wavulana ni 1,200 (*Kiambatisho Na. 7*).

## **Upimaji wa Kitaifa wa Darasa la Nne**

56. **Mheshimiwa Spika**, Idadi ya Wanafunzi wanaosajiliwa kufanya Upimaji wa Kitaifa wa Darasa la Nne imekua ikiongezeka kutoka na uboreshaji wa mazingira ya ufundishaji na ujifunzaji. Mwaka 2022 jumla ya wanafunzi 1,718,896 walisajiliwa kufanya Upimaji wa Kitaifa wa Darasa la Nne. Kati yao Wavulana ni 847,897 na Wasichana 870,999. Idadi hii ni sawa na ongezeko la Wanafunzi 37,105 ukilinganisha na Wanafunzi 1,681,791 waliosajiliwa kufanya Upimaji huo wa mwaka 2021.

## **Mtihani wa Kumaliza Elimu ya Msingi**

**57. Mheshimiwa Spika,** katika Mtihani wa Kumaliza Elimu ya Msingi wa Mwaka wa masomo 2022, jumla ya wanafunzi 1,384,186 wakiwemo wasichana 723,027 na wavulana 661,159 walisajiliwa kufanya Mtihani wa Kumaliza Elimu ya Msingi. Watahiniwa 1,350,881 walifanya mtihani wakiwemo wasichana 709,556 na wavulana 641,325 pamoja na wanafunzi 3,240 wenye mahitaji maalum. Watahiniwa 1,076,037 walipata sifa ya kuendelea na Elimu ya Sekondari wasichana wakiwa 560,037 na wavulana 515,919 wakiwemo wanafunzi wenye mahitaji maalum 2,775 ambapo wasichana ni 1,284 na wavulana 1,491.

## **Upimaji wa Kitaifa wa Kidato cha Pili**

**58. Mheshimiwa Spika,** takwimu za Upimaji wa Kitaifa wa Kidato cha Pili zinaonesha kuwa kwa Mwaka wa masomo wa 2022, jumla ya wanafunzi 690,341 walisajiliwa kufanya Upimaji wa Kitaifa wa Kidato cha Pili kati yao wasichana ni 367,013 na wavulana ni 323,328. Idadi hii ni sawa na ongezeko la Wanafunzi 88,234 ukilinganisha na Wanafunzi 602,107 waliosajiliwa kufanya Upimaji huo Mwaka 2021. Ongezeko la Wanafunzi wanaosajiliwa kufanya Upimaji wa Kitaifa wa Kidato cha Pili limechagiwa na utekelezaji wa Sera

ya Elimumsingi Bila Malipo na uboreshaji wa mazingira ya kufundishia na kujifunzia.

### **Mtihani wa Taifa wa Kidato cha Nne**

59. **Mheshimiwa Spika**, kwa upande wa Mtihani wa Kidato cha Nne, jumla ya Watahiniwa wa shule 456,975 wakiwemo wasichana 243,285 na wavulana 213,690 kati ya watahiniwa 520,558 waliofanya mtihani huo walifaulu. Idadi ya wanafunzi waliofaulu iliongezeka kwa 34,587 kutoka wanafunzi 422,388 Mwaka 2021 hadi 456,975 Mwaka 2022. Ongezeko hili la ufaulu limechangiwa na jitihada nzuri zinazofanywa na walimu wetu nchini pamoja na uboreshaji wa mazingira ya kujifunzia na kufundishia.

### **Elimu ya Sekondari**

#### **Wanafunzi waliochaguliwa Kujiunga na Kidato cha Tano Mwaka 2022**

60. **Mheshimiwa Spika**, Ofisi ya Rais-TAMISEMI imeendelea kusimamia uchaguzi wa wanafunzi waliofaulu mtihani wa kidato cha nne ambapo jumla ya wanafunzi 90,898 kati yao wasichana 43,155 na wavulana 47,743, sawa na asilimia 52.41 ya wanafunzi 173,422 wenye sifa walichaguliwa kujiunga na Kidato cha Tano katika shule 508 za Serikali. Kati yao, wanafunzi wenye mahitaji maalumu walikuwa ni 481 wakiwemo

wasichana 204 na wavulana 277. Kati ya wanafunzi waliochaguliwa kujiunga na Kidato cha Tano, wanafunzi 36,390 wakiwemo wasichana 15,327 na wavulana 21,063 sawa na asilimia 40.03 walichaguliwa kusoma tahasusi za Sayansi na Hisabati; wanafunzi 54,508 wakiwemo wasichana 27,828 na wavulana 26,680 sawa na asilimia 59.97 walichaguliwa kusoma tahasusi za masomo ya Sanaa na Biashara.

### **Mtihani wa Taifa wa Kidato cha Sita**

61. **Mheshimiwa Spika**, ufaulu wa Kidato cha Sita kwa watahiniwa wa shule kwa Mwaka wa masomo wa 2022 ulikuwa ni asilimia 99.87 ambapo watahiniwa 84,404 kati ya watahiniwa 84,870 waliofanya mtihani walifaulu. Idadi ya waliofaulu imeongezeka kwa 4,808 kutoka 79,596 mwaka 2021 hadi 84,404 Mwaka 2022. Ufaulu wa Kidato cha Sita umeendelea kuimarika zaidi kutokana na jitihada kubwa zinazofanywa na walimu wetu nchini pamoja na kuboreshwa kwa mazingira ya kujifunzia na kufundishia.

### **Elimu ya Watu Wazima na Elimu Nje ya Mfumo Rasmi**

62. **Mheshimiwa Spika**, uandikishaji wa wanafunzi wa Mpango wa Elimu ya Msingi kwa Walioikosa (MEMKWA) umeendelea kupungua mwaka hadi mwaka. Matokeo ya uandikishaji kwa

wanafunzi hao hadi mwezi Februari 2023 yanaonesha kupungua ambapo wanafunzi 28,680 wakiwemo wasichana 13,691 na wavulana 14,989 wameandikishwa. Idadi hiyo imepungua kwa asilimia 47.4 ikilinganishwa na wanafunzi 54,420 wakiwemo wasichana 24,436 na wavulana 29,984 walioandikishwa mwaka 2022. Kupungua kwa idadi hii inatokana na wanafunzi kuandikishwa katika mfumo rasmi wa elimu, mafanikio ya utekelezaji wa Sera ya Elimu Bila Malipo pamoja na uboreshaji wa mazingira ya kujifunzia na kufundishia.

## **Elimu Maalum**

63. ***Mheshimiwa Spika***, katika Mwaka wa Fedha wa 2022/23, Ofisi ya Rais – TAMISEMI imeendelea kusimamia Shule Maalum 37 za bweni, Vitengo Maalum 710 vinavyoshughulikia wanafunzi wenye mahitaji maalum katika Shule za Msingi na Shule Jumuishi 3,956 zenye wanafunzi wenye mahitaji maalum wa Shule za Msingi. Kwa upande wa Sekondari, kuna Shule Maalum moja ya Patandi na Shule Jumuishi 127. Vilevile, katika Mwaka wa Fedha wa 2022/23, Serikali imeajiri walimu 766 waliosomea taaluma ya Elimu Maalum ili kuhakikisha kuwa wanafunzi wenye mahitaji maalum wanapata elimu sawa na wanafunzi wengine. Aidha, Serikali imenunua vifaa saidizi na vifaa maalum 82,919 vyenye

thamani ya Shilingi Bilioni 4.60 kwenye shule 1,517 zenye wanafunzi wenye mahitaji maalum.

### **Michezo kwa Shule za Msingi na Sekondari**

64. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Ofisi ya Rais -TAMISEMI imeendelea kuhimiza na kusimamia maendeleo ya michezo katika Shule za Msingi na Sekondari. Kwa upande wa mashindano ya michezo ya Umoja wa Michezo na Taaluma Shule za Msingi Tanzania (UMITASHUMTA) wanafunzi 3,360 walishiriki michezo mbalimbali iliyofanyika Julai, 2022 katika Manispaa ya Tabora. Aidha, mashindano ya Umoja wa Michezo Shule za Sekondari Tanzania (UMISSETA) yalifanyika ambapo wanafunzi 3,242 walishiriki michezo hiyo iliyofanyika katika Manispaa ya Tabora Agosti, 2022. Michezo hii ilihusisha wanafunzi kutoka Tanzania Bara na Zanzibar.

### **Mahitaji ya Walimu kwa Shule za Msingi na Sekondari**

65. **Mheshimiwa Spika**, hadi Februari, 2023 kuna jumla ya Shule za Msingi 17,181 zenye jumla ya wanafunzi 12,362,571 ambapo wasichana ni 6,269,643 na wavulana ni 6,092,928 kati yao wenye mahitaji maalum ni 65,641 ambapo wasichana ni 28,116 na wavulana ni 37,525. Aidha, zipo Shule za Sekondari 5,540



zikijumuisha 4,211 za Serikali na Shule 1,329 za binafsi zenye jumla ya wanafunzi 2,823,588 ambapo wasichana ni 1,476,369 na wavulana ni 1,347,219 wakiwemo wanafunzi wenye mahitaji maalum 13,142 ambapo wasichana ni 6,720 na wavulana ni 6,422.

66. **Mheshimiwa Spika**, hadi Februari, 2023 mahitaji ya walimu katika Shule za Msingi ni 362,189 kwa kutumia uwiano wa 1:45 (Mwalimu mmoja kwa wanafunzi 45) ambapo walimu waliopo ni 175,864 na upungufu ni 186,325 sawa na asimilia 51.44 ya mahitaji. Aidha, mahitaji ya walimu kwa Shule za Sekondari ni 174,632 ambapo waliopo ni 84,700 na upungufu ni walimu 89,932 sawa na asilimia 51.5. Mahitaji ya walimu kwa shule za Sekondari yanatokana na masomo yanayofundishwa. Vilevile, mahitaji ya walimu kwa wanafunzi wenye mahitaji maalum kwa Shule za Msingi ni walimu 4,462 ambapo waliopo ni 1,517 na upungufu ni walimu 2,945 sawa na asilimia 66. Serikali inaendelea kuajiri walimu kulingana na hali ya uchumi inavyoruhusu.

67. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 ziliidhinishwa Shilingi Bilioni 793.97 kupitia ruzuku ya Serikali Kuu kwa ajili ya utekelezaji wa shughuli za elimu ikiwemo Elimumsingi na Sekondari Bila Ada, uendeshaaji wa mitihani na ujenzi na ukamilishaji wa miundombinu ya elimu. Hadi Februari, 2023

Shilingi Bilioni 607.89 zimepokelewa, sawa na asilimia 76.56 ya fedha iliyoidhinishwa. Maelezo ya utekelezaji kwa kila eneo ni kama ifuatavyo: -

### **ElimuMsingi na Sekondari Bila Ada**

68. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23, Ofisi ya Rais-TAMISEMI iliidhinishiwa jumla ya Shilingi Bilioni 346.49 kwa ajili kugharamia programu ya Elimumsingi na Sekondari Bila Ada. Kati ya fedha hizo, Shilingi Bilioni 147.52 ni kwa ajili ya shule za msingi na Shilingi Bilioni 198.97 kwa ajili ya shule za sekondari. Hadi Februari, 2023 Shilingi Bilioni 235.75 zimepokelewa sawa na asilimia 68.04. Kati ya fedha hizo, Shilingi Bilioni 98.34 ni kwa ajili ya shule za msingi na Shilingi Bilioni 137.40 ni kwa ajili ya shule za sekondari (*Kiambatisho Namba 8(a) na 8(b)*).

69. **Mheshimiwa Spika**, Utekelezaji wa Sera ya Elimu Bila Malipo ulianza kwa wanafunzi walioandikishwa Januari, 2016. Aidha, kuanzia Julai Mwaka 2022, Serikali ilielekeza kufutwa kwa ada za shule na mitihani ya taifa kwa ngazi ya Kidato cha Tano na Sita kwa Shule za Sekondari za Serikali. Utekelezaji wa Sera ya ElimuMsingi Bila Malipo kwa Shule za Msingi na Sekondari nchini umeleta mafanikio makubwa, ikiwa ni pamoja na ongezeko la Wanafunzi wapya wanaoandikishwa kujiunga katika ngazi mbalimbali za

Elimu. Kwa mfano; Idadi ya wanafunzi waliochaguliwa Kujiunga na Kidato cha Kwanza imeongezeka kutoka wanafunzi 425,743 Mwaka 2016 hadi wanafunzi 1,076,037 Mwaka 2023 sawa na asilimia 152.74. Aidha, utekelezaji wa sera hiyo unahusisha ununuzi wa vifaa vya kufundishia na kujifunzia na kuimarisha usimamizi na uendeshaji wa taaluma shuleni kwa kutoa posho ya madaraka kwa wakuu wa Shule za Msingi, Sekondari na Maafisa Elimu Kata.

70. **Mheshimiwa Spika**, fedha hizi zinatumiwa katika maeneo ya uendeshaji wa shule, chakula cha wanafunzi wenye mahitaji maalum wa shule za msingi na wanafunzi wa bweni wa shule za sekondari, kwa wanafunzi wa kutwa na bweni wa Kidato cha Kwanza hadi cha Sita na posho ya madaraka kwa Wakuu wa Shule za Msingi, Sekondari na Maafisa Elimu Kata.

## **Ujenzi na Ukamilishaji wa Miundombinu ya Shule**

71. **Mheshimiwa Spika**, kipekee nitumie fursa hii kumshukuru Mheshimiwa Dkt. Samia Suluhu Hassan, Rais wa Jamhuri ya Muungano wa Tanzania kwa kuzipatia Mamlaka za Serikali za Mitaa jumla ya Shilingi Bilioni 160 kwa ajili ya ujenzi wa vyumba 8,000 vya madarasa katika Shule za Sekondari ambavyo vimesaidia kukabiliana na ongezeko la wanafunzi wa Kidato cha Kwanza

kutokana na utekelezaji wa Sera ya Elimu Msingi na Sekondari Bila Malipo. Hadi Februari, 2023 vyumba 7,800 vya madarasa, sawa na asilimia 97.5 vimejengwa na kukamilika (*Kiambatisho Namba 9*).

72. ***Mheshimiwa Spika***, kutokana na ufinyu wa maeneo ya ujenzi katika baadhi ya maeneo, ujenzi umefanyika kwa kujenga madarasa ya maghorofa kwa ajili ya vyumba 190 katika Halmashauri ya Jiji ya Dar es salaam 46, Mwanza 72, Arusha 8 pamoja na Halmashauri ya Manispaa ya Temeke 64 na ujenzi upo katika hatua za ukamilishaji.

73. ***Mheshimiwa Spika***, katika Mwaka wa Fedha wa 2022/23, Ofisi ya Rais-TAMISEMI iliidhinishiwa Shilingi Bilioni 55.57 kwa ajili ya ujenzi wa nyumba 809 za walimu zenye uwezo wa kuchukua kaya 1,916. Kati ya hizo, nyumba 298 (3 kwa 1) ni za walimu wa shule za msingi zinazojengwa kupitia fedha za ruzuku kutoka Serikali Kuu kwa Shilingi Bilioni 30.02 na nyumba 511 (2 kwa 1) ni za walimu wa shule za sekondari ambazo zinajengwa kupitia Mradi wa Uboreshaji wa Elimu ya Sekondari (SEQUIP) kwa Shilingi Bilioni 25.55. Hadi Februari, 2023 zimepokelewa Shilingi Bilioni 12.41 kutoka Serikali Kuu, sawa na asilimia 41.33 ya fedha zilizotengwa. Fedha zilizotolewa ni kwa ajili ya ujenzi wa nyumba 170, ambapo ujenzi wa

nyumba 26 umekamilika na nyumba 144 zipo katika hatua mbalimbali za ujenzi (*Kiambatisho Namba 9*).

74. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 ziliidhinishwa Shilingi Bilioni 10.67 kwa ajili ya ujenzi wa matundu ya vyoo 9,700 katika vituo shikizi 970. Hadi Februari, 2023 jumla ya Shilingi Bilioni 5.45 zimepokelewa kwa ajili ya ujenzi wa matundu 4,954 ya vyoo ambapo matundu 596 ya vyoo yamejengwa na kukamilika na matundu 4,358 ya vyoo yapo katika hatua za ukamilishaji (*Kiambatisho Namba 9*).

75. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 ziliidhinishwa jumla ya Shilingi Bilioni 34 kwa ajili ya kuanza awamu ya kwanza ya ujenzi wa vyumba 1,700 vya madarasa katika Shule Kongwe za Msingi. Hadi Februari, 2023 Shilingi Bilioni 21.44 sawa na asilimia 63.06 ya fedha zilizoidhinishwa zimepokelewa kwa ajili ya ujenzi wa vyumba 1,072 vya madarasa ambapo vyumba 674 vimejengwa na kukamilika na vyumba 398 ujenzi upo katika hatua mbalimbali (*Kiambatisho Namba 9*).

76. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Ofisi ya Rais - TAMISEMI iliidhinishwa jumla ya Shilingi Bilioni 15.60 kwa ajili ya ujenzi wa shule 39 mpya za msingi. Hadi

Februari, 2023 zimepokelewa Shilingi Bilioni 2.40 kwa ajili ya ujenzi wa shule 5 mpya katika Halmashauri ya Mji Geita 1, Halmashauri za Wilaya za Chato 2, na Rufiji 1 zipo katika hatua za awali na Halmashauri ya Wilaya ya Mkuranga 1 ujenzi upo hatua ya upauaji (*Kiambatisho Namba 9*).

77. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23, ziliidhinishwa Shilingi Bilioni 2.97 kwa ajili ya ujenzi wa uzio wa mabweni 99 ya wanafunzi wenye mahitaji maalum katika shule za msingi. Hadi Februari, 2023 Shilingi Bilioni 1.37 zimepokelewa kwa ajili ya ujenzi wa uzio wa mabweni 45 ambapo ujenzi wa uzio wa mabweni 6 umekamilika na uzio wa mabweni 39 ujenzi unaendelea (*Kiambatisho Namba 9*).

78. **Mheshimiwa Spika**, Ofisi ya Rais-TAMISEMI iliidhinishwa jumla ya Shilingi Bilioni 23.88 katika Mwaka wa Fedha wa 2022/23 kwa ajili ya ukamilishaji wa ujenzi wa maboma 1,911 ya vyumba vya madarasa katika shule za msingi. Hadi Februari, 2023 zimepokelewa Shilingi Bilioni 10.11 kwa ajili ya ukamilishaji wa maboma 809 ya vyumba vya madarasa. Maboma 404 ya vyumba vya madarasa yamekamilika na maboma 597 ya vyumba vya madarasa ukamilishaji unaendelea (*Kiambatisho Namba 10*).

79. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 ziliidhinishwa jumla ya Shilingi Bilioni 8.73 kwa ajili ya ukamilishaji wa vyumba 291 vya maabara katika shule za sekondari. Hadi Februari, 2023 Shilingi Bilioni 8.13 zimepokelewa, sawa na asilimia 93.12 ya fedha zilizoidhinishwa kwa ajili ya ukamilishaji wa vyumba 271 vya maabara ambapo vyumba 86 vimekamilika na vyumba 185 ukamilishaji wake unaendelea (*Kiambatisho Namba 10*).

80. **Mheshimiwa Spika**, Ofisi ya Rais-TAMISEMI iliidhinishwa jumla ya Shilingi Bilioni 4.30 katika Mwaka wa Fedha wa 2022/23 kwa ajili ya ukamilishaji wa mabwalo 86. Kati ya hayo, mabwalo 80 ni kwa ajili ya shule za sekondari na mabwalo 6 ni kwa ajili ya shule za msingi. Hadi Februari, 2023 zimepokelewa Shilingi Bilioni 3.89 sawa na asilimia 90.40 ya fedha zilizoidhinishwa kwa ajili ya ukamilishaji wa mabwalo 78 kati ya 86 yaliyoidhinishwa fedha ambapo 16 yamekamilika na mabwalo 62 ukamilishaji unaendelea (*Kiambatisho Namba 10*).

81. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23, Ofisi ya Rais-TAMISEMI iliidhinishwa jumla ya Shilingi Bilioni 9.21 kwa ajili ya ukamilishaji wa mabweni 461. Kati ya hayo, mabweni 28 ni kwa ajili ya shule za msingi zenye wanafunzi wenye mahitaji maalum na mabweni 433 kwa ajili ya shule za sekondari. Hadi

Februari, 2023 jumla ya Shilingi Bilioni 8.20 sawa na asilimia 89.03 ya fedha zilizoidhinishwa zimepokelewa kwa ajili ya mabweni 410 kati ya mabweni 461. Mabweni 340 yamekamiliwa na mabweni 70 utekelezaji upo katika hatua mbalimbali za ujenzi (*Kiambatisho Namba 10*).

82. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23, ziliidhinishwa Shilingi Bilioni 142.33 kwa ajili ya kuwezesha kufanyika kwa mitihani ya Taifa ya Darasa la Nne, la Saba, Kidato cha Pili, Kidato cha Nne na Kidato cha Sita. Hadi Februari, 2023 zimepokelewa Shilingi Bilioni 138.72 sawa na asilimia 97.46.

### **Utekelezaji wa Programu na Miradi Mbalimbali**

83. **Mheshimiwa Spika**, Miradi ya Kimkakati ilianza kutekelezwa Mwaka wa Fedha wa 2017/18 ambapo Halmashauri 29 kutoka Mikoa 16 iliingia Mikataba na Wizara ya Fedha na Mipango kutekeleza Miradi 38. Katika Mwaka wa Fedha wa 2021/22, Serikali iliidhinisha miradi mingine 4 hivyo kufanya jumla ya miradi ya kimkakati kuwa 42.

84. **Mheshimiwa Spika**, Miradi hiyo inakadiriwa kugharimu Shilingi Bilioni 329.12 ambapo hadi Februari, 2023 Shilingi Bilioni 238.91 sawa na asilimia 72.59 zimepokelewa. Kati ya fedha hizo, Shilingi Bilioni 40.11 zimeidhinishwa katika Mwaka wa Fedha wa 2022/23 ambapo hadi



Februari, 2023 kiasi cha Shilingi Bilioni 18.80 kimepokelewa sawa na asilimia 46.87 ya fedha ilioidhinishwa. Hadi Februari, 2023 jumla ya Miradi 13 ya Kimkakati imekamilika na inatoa huduma; 18 ipo katika hatua ya ukamilishaji na baadhi yake imeanza kutoa huduma, na miradi 10 inaendelea na ujenzi.

85. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Ofisi ya Rais-TAMISEMI, iliidhinishiwa Shilingi Bilioni 1.59 kwa ajili ya utekelezaji wa Programu ya Kuimarisha Mikoa na Mamlaka za Serikali za Mitaa katika utekelezaji wa Sera na Mikakati ya Serikali. Hadi Februari, 2023 zimepokelewa Shilingi Bilioni 1.59 sawa na asilimia 100 ya fedha ilioidhinishwa. Kazi zilizotekelezwa ni kuandaa nyaraka 4 za Baraza la Mawaziri na uchambuzi wa maandiko ya miradi ya kimkakati 68 kutoka katika Halmashauri 46 pamoja na kusimika Mfumo wa kielektroniki wa TAUSI katika Mamlaka za Serikali za Mitaa na mafunzo ya kuwajengea uwezo watendaji wa Halmashauri kuhusu Mfumo wa TAUSI.

86. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Ofisi ya Rais-TAMISEMI iliidhinishiwa Shilingi Bilioni 55.38 kupitia Programu ya Maji na Usafi wa Mazingira (SRWSS) kwa ajili ya kuimarisha shughuli za afya na usafi wa mazingira. Hadi Februari, 2023 zimepokelewa Shilingi Bilioni 23.84. Kazi zilizotekelezwa ni

pamoja na ujenzi wa miundombinu ya vyoo bora 2,214 katika vituo 369 vya kutolea huduma za afya ya msingi, ukarabati wa majengo ya kujifungulia, miundombinu ya kunawia mikono, ujenzi wa visima vya maji na mashimo ya kondo la nyuma (Placenta Pit), kichomea taka na ujenzi wa matundu 6,634 ya vyoo katika shule za Msingi 446.

87. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Ofisi ya Rais – TAMISEMI iliidhinishiwa Shilingi Bilioni 3.1 kupitia Mradi wa Kuimarisha Stadi za Kusoma, Kuandika na Kuhesabu (KKK) kwa Elimu ya Msingi Awamu ya Pili (Global Partnership for Education - GPE LANES II). Hadi Februari, 2023 zimepokelewa Shilingi Bilioni 3.1 sawa na asilimia 100.

88. **Mheshimiwa Spika**, shughuli zilizotekelezwa ni ununuzi wa magari 13 katika Mamlaka za Serikali za Mitaa kwa ajili ya uratibu wa shughuli za programu; ufuatiliaji wa utekelezaji wa Mafunzo Endelevu ya Walimu Kazini (MEWAKA) katika Halmashauri 144 ambapo walimu 30,390 wamenufaika ikiwemo walimu wa awali 26,657, walimu wa elimu maalum 1,879 na walimu wa wanafunzi wa elimu nje ya mfumo rasmi 1,854; ufuatiliaji wa hali ya ujenzi wa madarasa ya awali 300 ya mfano katika Halmashauri 150 ambapo Shilingi Bilioni 8.37 zimetumika na mabweni 20 ya wanafunzi wenye Mahitaji Maalum katika

Halmashauri 20 ambapo Shilingi Bilioni 2 zimetumika; ufuatiliaji wa hali ya Vituo vya Walimu vilivyopokea vifaa vya TEHAMA katika Halmashauri 19; Uandaaji wa Mwongozo wa Usimamizi na Uendeshaji za Shule za Awali na Msingi zinazotumia Lugha za Kingereza katika Kujifunzia na Kufundishia.

89. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23, Ofisi ya Rais-TAMISEMI iliidhinishiwa Shilingi Bilioni 87.90 kupitia Programu ya Mfuko wa Pamoja wa Afya kwa ajili ya uboreshaji wa huduma za afya katika vituo vya kutolea huduma. Hadi Februari, 2023 zimepokelewa Shilingi Bilioni 50.88, sawa na asilimia 57.88 ya fedha zilizoidhinishwa. Aidha, kazi zilizotekelezwa ni pamoja na ukarabati mdogo katika vituo vya kutolea huduma za afya 106, ununuzi wa dawa na vifaa tiba katika hospitali za Halmashauri 188, Vituo vya Afya 732 na Zahanati 5,536, ukaguzi wa dawa na vifaa tiba katika vituo 807 katika Mikoa 19 nchini, usimamizi shirikishi katika Halmashauri 184 na kuendesha kikao cha mwaka cha Waganga Wakuu wa Mikoa 26, Halmashauri 184 na Vituo vya Afya 37. Aidha, mafunzo kwa ajili ya huduma ya upasuaji wa dharura kwa akina mama wajawazito yametolewa kwa watumishi 1,826.

## **Mapato ya Ndani ya Halmashauri**

90. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Halmashauri ziliidhinishiwa kukusanya Shilingi Trilioni 1.01 kutoka kwenye vyanzo vyake vya mapato ya ndani ikiwa ni ongezeko la Shilingi Bilioni 148.42, sawa na asilimia 17.18 ikilinganishwa na bajeti ya Shilingi Bilioni 863.85 ya Mwaka wa Fedha wa 2021/22. Hadi Februari, 2023 Halmashauri zimekusanya jumla ya Shilingi Bilioni 625.31 sawa na asilimia 62 ya makisio kwa Mwaka wa Fedha wa 2022/23. Makusanyo haya ni ongezeko la Shilingi Bilioni 9.70 sawa na asilimia 1.57 ikilinganishwa na makusanyo ya Shilingi Bilioni 615.61 yaliyokusanywa kwa kipindi kama hiki katika Mwaka wa Fedha wa 2021/22 (*Kiambatisho Namba 11*).

91. **Mheshimiwa Spika**, kuongezeka kwa mapato kumetokana na Ofisi ya Rais – TAMISEMI, Mikoa na Mamlaka za Serikali za Mitaa kuweka mikakati ya pamoja ya kubuni vyanzo vipya, kuimarisha vyanzo vilivyopo, kuimarika kwa usimamizi wa mfumo wa kielektroniki wa ukusanyaji wa mapato ya ndani kudhibiti mianya ya makusanyo pamoja na kuhakikisha fedha zinazokusanywa zinatumiwa kwa malengo yaliyokusudiwa.

92. **Mheshimiwa Spika**, Ofisi ya Rais – TAMISEMI ilifanya mapitio ya makisio ya mapato ya ndani kwa Mwaka wa Fedha wa 2021/22 kwa Halmashauri zinazokusanya zaidi ya Shilingi Bilioni 5 ili kupata uhalisia wa makisio ya makusanyo ya mapato ya ndani kwa Mwaka wa Fedha wa 2022/23. Pia, mapitio hayo yaliwezesha kuongezeka kwa makisio ya mapato ya ndani kutoka Shilingi Bilioni 863.85 kwa Mwaka wa Fedha wa 2021/22 hadi Shilingi Trilioni 1.01 kwa Mwaka wa Fedha wa 2022/23.

93. **Mheshimiwa Spika**, Ofisi ya Rais – TAMISEMI itaendelea kuzisimamia Halmashauri ili ziongeze wigo wa ukusanyaji wa mapato ya ndani. Mikakati iliyowekwa ni pamoja na kuwajengea uwezo maafisa wanaokusanya mapato, kuboresha mfumo wa ukusanyaji mapato na utambuzi wa fursa na uibuaji wa vyanzo vipya vya mapato. Aidha, Ofisi ya Rais-TAMISEMI itaendelea kupima utendaji wa Halmashauri kwa kutumia vigezo vya upelekaji wa fedha kwenye miradi ya maendeleo kwa kuzingatia asilimia 70,60,40,20 na vigezo vingine vilivyowekwa.

### **Miradi ya Maendeleo Iliyotekelezwa kupitia Fedha za Mapato ya Ndani ya Halmashauri katika Mwaka wa Fedha wa 2022/23**

94. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 ziliidhinishwa jumla ya

Shilingi Bilioni 394.80 kwa ajili ya utekelezaji wa miradi ya maendeleo kupitia fedha za mapato ya ndani ya Halmashauri. Hadi Februari, 2023 jumla ya Shilingi Bilioni 194.80 sawa na asilimia 74.01 ya Shilingi Bilioni 263.20 zimepelekwa kwa ajili ya utekelezaji wa miradi ya maendeleo.

95. ***Mheshimiwa Spika***, baadhi ya miradi iliyotekelezwa ni pamoja na ujenzi na ukamilishaji wa zahanati 314, vituo vya afya 196, nyumba za watumishi wa afya 63, maabara 17 katika vituo vya afya, wodi 55, vichomea taka 32; majengo 48 ya kuhudumia Wagonjwa wa nje; ujenzi wa shule 9 mpya; na ukamilishaji wa maboma ya vyumba 941 vya madarasa; mabweni 73, maabara za sayansi 138, nyumba 44 za walimu, ofisi za walimu 50, matundu 2,159 ya vyoo na utengenezaji wa viti na meza 48,919. Miradi mingine ni ukamilishaji wa masoko 49; ujenzi wa vituo vidogo vya mabasi 46; viwanja 3 vya mpira; uanzishwaji wa skimu za umwagiliaji 7; ununuzi wa magari mawili 2 ya taka na boti 2.

### **Utoaji wa Mikopo Kutokana na Asilimia 10 ya Mapato ya Ndani ya Halmashauri**

96. ***Mheshimiwa Spika***, katika Mwaka wa Fedha wa 2022/23 Halmashauri ziliidhinishiwa Shilingi Bilioni 76.02 kutokana na asilimia 10 ya mapato ya ndani kwa ajili ya kukopesha vikundi vya Wanawake, Vijana na Watu Wenye Ulemavu.

Hadi Februari 2023, jumla ya Shilingi Bilioni 53.01 zilikusanywa ikiwa ni asilimia kumi ya mapato yasiyolindwa, kati ya fedha hizo Shilingi Bilioni 37.59 zilipelekwa katika akaunti ya mikopo ya Wanawake, Vijana na Watu wenye Ulemavu. Hivyo, kutokana na fedha hizo, Halmashauri zimeweza kukopesha Shilingi Bilioni 31.9 kati ya Shilingi Bilioni 50.68 zilizotarajiwa kukopeshwa kwa kipindi hicho ambapo Shilingi Bilioni 15.76 zimetolewa kwa vikundi vya wanawake 3,308, Shilingi Bilioni 12.55 zimetolewa kwa vikundi vya vijana 1,880 na Shilingi Bilioni 3.58 zimetolewa kwa vikundi 939 vya Watu Wenye Ulemavu. Kulingana na maelekezo ya Mhe. Rais ya utoaji wa mikopo kupitia Taasisi za Kifedha, Ofisi ya Rais - TAMISEMI imeanza maandalizi ya utoaji wa mikopo kupitia mfumo wa Benki.

97. ***Mheshimiwa Spika***, hadi Februari, 2023 Mamlaka za Serikali za Mitaa zimetoa mikopo inayotokana na marejesho kiasi cha Shilingi Bilioni 28.18 ambazo zimekopeshwa kwa vikundi 3,007. Kati ya fedha hizo Shilingi Bilioni 15.14 zimekopeshwa kwa vikundi 1,812 vya Wanawake, Shilingi Bilioni 11.37 zimekopeshwa kwa vikundi 873 vya Vijana na Shilingi Bilioni 1.66 zimekopeshwa kwa vikundi 324 vya Watu Wenye Ulemavu.

98. **Mheshimiwa Spika**, kupitia fedha za mapato ya ndani yasiyolindwa kwa Halmashauri 20 zenye mapato zaidi ya Shilingi Bilioni 5, jumla ya Shilingi Bilioni 17.69 zilitengwa kwa ajili ya ujenzi wa miundombinu ya barabara. Kupitia mapato haya, Halmashauri zimefanikiwa kujenga barabara zenye urefu wa kilomita 10 kwa kiwango cha lami, kilomita 0.22 kwa kiwango cha zege, kilomita 52.80 kwa kiwango cha changarawe, uwekaji wa taa 94 za barabarani, mifereji mita 330, ujenzi wa daraja 1 na ulipaji wa fidia eneo la ujenzi wa barabara ambapo jumla ya Shilingi Bilioni 7.25 zimetumika hadi mwezi Februari, 2023.

99. **Mheshimiwa Spika**, Serikali imeendelea kuongeza jitihada za kuwawezesha wananchi kiuchumi ambapo hadi Februari, 2023 jumla ya vikundi 9,134 vimewezeshwa kwa kupata mafunzo ya ujasiriamali katika shughuli wanazozindesha kupitia fedha zinazotolewa na asilimia kumi ya mapato ya ndani. Kati ya vikundi hivyo, vikundi 5,120 ni vya Wanawake, Vikundi 2,753 ni vya Vijana na Vikundi 1,261 ni Watu Wenye Ulemavu. Wafanyabiashara ndogondogo 329,662 wamesajiliwa na kati yao 110,452 wamepangwa katika maeneo rasmi. Vilevile, jumla ya masoko 367 yameboreshwa kuweza kumudu wajasiriamali 136,041. Pia, jumla ya Shilingi milioni 260 zimetolewa katika Mikoa 26 kwa ajili ya kuanza ujenzi wa ofisi za machinga na wa bodaboda katika maeneo rasmi.



Aidha, Umefanyika usajili wa vikundi 34,127 vya kijamii vya huduma ndogo za fedha lengo ikiwa kuvitambua, kuviimarisha ili viweze kuwa endelevu, kuongeza huduma jumuishi za kifedha na kuwalinda watumiaji wa huduma ndogo za fedha.

### **Utekelezaji wa Miradi ya Uwajibikaji kwa Jamii (Corporate Social Responsibility – CSR)**

100. **Mheshimiwa Spika**, Halmashauri kwa kushirikiana na kampuni zinazochimba madini zimekuwa zikitekeleza miradi mbalimbali ya Uwajibikaji kwa Jamii (CSR) kwa mujibu wa Kifungu cha 105 cha Sheria ya Madini Sura ya 123. Kwa mujibu wa Sheria hiyo, kila kampuni inayofanya shughuli za uchimbaji wa madini ndani ya Jamhuri ya Muungano wa Tanzania inapaswa kutenga fedha kwa ajili ya miradi ya uwajibikaji kwa jamii. Hadi Februari, 2023 Ofisi ya Rais – TAMISEMI imeweza kukusanya na kuchambua taarifa za miradi inayotekelezwa kwa CSR kutoka kampuni za Barrick North Mara; Geita Gold Mine – GGM; Barrick Bulyanhulu; Acacia Buzwagi, Mwadui Mine, Kiwanda cha Saruji cha Dangote, Kampuni ya Mantra, Kampuni ya Uranex, Kampuni ya gypsum ya Knauf, Kampuni ya madini ya Tembo Nickel, Shanta Mining, Mgodini wa ZEM na CATA Mining.

101. **Mheshimiwa Spika**, miradi inayotekelezwa kupitia CSR kwa mujibu wa Sheria hiyo inaibuliwa na Kamati za Maendeleo za Jamii (*Community Development Committee - CDC*) na kupitiwa na Vijiji, Mitaa na Kata na kuwasilishwa Halmashauri na Mikoa kwa ajili ya uchambuzi na hatimaye Ofisi ya Rais – TAMISEMI na Wizara ya Fedha na Mipango kwa ajili ya uchambuzi na kuridhiwa.

102. **Mheshimiwa Spika**, kuanzia Mwaka wa Fedha wa 2018/19 hadi 2021/22 jumla ya Shilingi Bilioni 87.31 zimetolewa kwa ajili ya utekelezaji wa miradi ya kijamii kupitia CSR. Hadi Juni, 2022 kiasi cha Shilingi Bilioni 60.13 zimetumika kwa ajili ya utekelezaji wa miradi katika sekta ya elimu, afya, miundombinu ya barabara, masoko na maji. Halmashauri zilionufaika ni Halmashauri ya Manispaa ya Kahama Shilingi Bilioni 10.43; Halmashauri ya Mji Geita Shilingi Bilioni 19.60; Halmashauri za Wilaya za Msalala Shilingi Bilioni 10.43; Kishapu Shilingi Bilioni 3.60; Halmashauri za Wilaya za Tarime Shilingi Bilioni 19.59; Geita Shilingi Bilioni 17.20; Nyang'hwale Shilingi Bilioni 1.94; Mtwara Shilingi Bilioni 1; Moshi Shilingi Milioni 166 na Kilwa Shilingi Bilioni 3.33.

103. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 jumla ya Shilingi Bilioni 18.01 zimetolewa kwa ajili ya utekelezaji wa miradi ya

kijamii kupitia CSR. Hadi Februari, 2023 Shilingi Bilioni 18.05 zimetumika kwa ajili ya utekelezaji wa miradi katika sekta ya elimu, afya, miundombinu ya barabara, masoko na maji. Halmashauri zilizonufaika ni Halmashauri ya Manispaa ya Kahama Shilingi Bilioni 2.27; Halmashauri ya Mji Geita Shilingi Bilioni 4.9; Halmashauri za Wilaya za Msalala Shilingi Bilioni 2.27; Kishapu Shilingi Bilioni 2.27; Geita Shilingi Bilioni 4.30; Nyang’hwale Shilingi Milioni 989; Biharamulo Shilingi Milioni 180; Ngara Shilingi Milioni 199.95; Bagamoyo Shilingi Milioni 40.3; Kibiti Shilingi Milioni 43; Mkuranga Shilingi Milioni 87.37; Rufiji Shilingi Milioni 133.42; Butiama Shilingi Milioni 67.5, Mbozi Shilingi Milioni 150 na Songwe Shilingi Milioni 157.7.

104. **Mheshimiwa Spika**, fedha zinazotokana na CSR ni mapato lindwa (protected) na yanapaswa kuingizwa kwenye mipango na bajeti za Halmashauri kwa ajili ya miradi ya maendeleo iliyokubalika na wananchi. Aidha, kupitia Bunge lako Tukufu nitumie nafasi hii kuwakumbusha Wakuu wa Mikoa kuwa uidhinishwaji wa matumizi ya fedha hizo unapaswa kupitia Ofisi ya Rais – TAMISEMI na Wizara ya Fedha na Mipango kwa ajili ya kuchambuliwa na kuridhiwa. Vilevile, niwakumbushe Wakuu wa Mikoa na Wakuu wa Wilaya kuhakikisha wanasimamia utekelezaji wa miradi iliyokubaliwa na utoaji wa taarifa kama ilivyo miradi mingine inayotekelezwa kwa fedha za

Serikali. Aidha, Mfumo wa Fursa na Vikwazo Ulioboreshwa utumike katika kuibua, kusimamia, kufuatilia na kutoa taarifa kuhusu miradi inayotekelezwa kwa fedha za CSR.

105. **Mheshimiwa Spika**, kutokana na takwimu zilizooneshwa hapo juu kuhusu mapokezi ya fedha kutokana na Uwajibikaji wa Makampuni kwa Jamii zinaonesha faida kubwa kwa wananchi wetu ambao wanaishi karibu na makampuni yanayotoa fedha za uwajibikaji. Hivyo, Serikali itahakikisha inasimamia upatikanaji na matumizi ya fedha hizo ili kuleta faida zilizotarajiwa na Wananchi wetu. Kupitia ushirikiano kati ya Serikali ya Tanzania na Kampuni ya Uchimbaji wa Madini ya Twiga – Barrick Tanzania tunatarajia kupokea fedha kwa utaratibu wa *D - Fund* ambazo ni Dola za Kimarekani Milioni 30 kwa mikupuo 3 ya Dola za Kimarekani Milioni 10 kila mkupuo kwa mwaka wa fedha 2022/23. Fedha zitaelekezwa kwenye ujenzi wa miundombinu ya madarasa 1,094, mabweni ya wanafunzi 273 na matundu ya vyoo 1,645 katika shule za kidato cha 6 Tanzania Bara. Mahitaji haya yanatokana na ongezeko la wanafunzi 116,139 ambao bila madarasa hayo watakosa fursa ya kujiunga na kidato cha tano 2023.

## **Utawala Bora, Usimamizi wa Rasilimali, Ujenzi wa Majengo ya Utawala na Makazi ya Viongozi Utawala Bora na Usimamizi wa Rasilimali**

106. **Mheshimiwa Spika**, Ofisi ya Rais – TAMISEMI imeendelea kusimamia Utawala Bora katika Tawala za Mikoa na Mamlaka za Serikali za Mitaa na maeneo yaliyopatiwa kipaumbele ni kama ifuatavyo: -

### **Kushughulikia Malalamiko na Kero za Wananchi katika Ofisi ya Rais - TAMISEMI, Mikoa na Mamlaka za Serikali za Mitaa**

107. **Mheshimiwa Spika**, katika kuendelea kuimarisha Utawala Bora, Mikoa, Mamlaka za Serikali za Mitaa na Taasisi zilizopo chini ya Ofisi ya Rais-TAMISEMI zimeendelea kutekeleza dhana ya “TAMISEMI ya Wananchi”. Katika kutekeleza dhana hiyo, Ofisi ya Rais – TAMISEMI imeendelea kuimarisha Kituo cha Huduma ya Mawasiliano kwa Mteja (*Call Centre*) kwa ajili ya kurahisisha utoaji wa huduma kwa wananchi bila ya kuhitaji kusafiri kuja Ofisi ya Rais - TAMISEMI Dodoma.

108. **Mheshimiwa Spika**, hadi Februari 2023, Kituo hiki cha Huduma ya mawasiliano kwa mteja kimeendelea kutoa huduma kwa wananchi ambapo kimehudumia jumla ya wananchi 77,454 kuhusu kero, malalamiko na kutoa ufafanuzi wa masuala mbalimbali. Kituo hiki kimesaidia

kupunguza na kutatua changamoto ya kupata taarifa zinazohitajika na wananchi pamoja na kuwapunguzia gharama za safari ya kuja Dodoma kufuatilia kero, malalamiko na kupata ufafanuzi wa masuala mbalimbali.

## **Usimamizi wa Fedha katika Mamlaka za Serikali za Mitaa**

109. **Mheshimiwa Spika**, Ofisi ya Rais - TAMISEMI imeendelea kutoa maelekezo kwa Mamlaka za Serikali za Mitaa kuhusu usimamizi wa fedha kwa kuzingatia Sheria, Kanuni, Taratibu na Miongozo mbalimbali ya usimamizi wa fedha inayotolewa mara kwa mara ili kuwezesha ukusanyaji wa mapato na matumizi ya fedha za umma. Lengo ni kuhakikisha kuwa mapato yanakusanywa kwa ufanisi na kuziba mianya ya kuvuja kwa makusanyo na kudhibiti matumizi.

110. **Mheshimiwa Spika**, katika kuhakikisha kunakuwa na ufanisi katika ukusanyaji wa mapato ya ndani ya Halmashauri, Ofisi ya Rais - TAMISEMI imefanyia kazi changamoto zilizokuwepo katika mfumo wa mapato wa *Local Government Revenue Collection Information System* (LGRCIS) kwa kusanifu na kujenga mfumo mpya wa TAUSI ambao umeanza kutumika katika Mwaka wa Fedha wa 2022/23. Hadi Februari, 2023 Halmashauri 169 zimeanza kutumia mfumo wa TAUSI ambao umeboreshwa kulinganisha na

mfumo wa awali wa *Local Government Revenue Collection Information System* uliotumika kwa zaidi ya miaka 7. Mfumo huu utadhibiti mianya ya upotevu wa mapato na kudhibiti matumizi hususan matumizi ya fedha mbichi.

111. **Mheshimiwa Spika**, Mfumo wa TAUSI unamwezesha mteja kujihudumia mwenyewe na kupata huduma pasipo kufika ofisi za Halmashauri; kupata vibali vya ujenzi na leseni za biashara pamoja na kuuza na kununua viwanja vilivyopimwa na Halmashauri kwa njia ya mtandao. Vilevile, mfumo utawezesha fedha kuingizwa benki kwa wakati kwa kuweka mbinu mbalimbali ikiwemo kudhibiti kiasi kinachoweza kukusanywa nje ya mtandao na kumlazimu mkusanyaji kuwasilisha benki kiasi cha juu anachoruhusiwa kukusanya. Aidha, katika mfumo huu usimamizi wa mashine za kukusanyia mapato (Point of Sales -PoS) umeimarishwa tangu Desemba, 2022 ili kudhibiti mianya mbalimbali iliyojitokeza katika mfumo wa *Local Government Revenue Collection Information System*.

112. **Mheshimiwa Spika**, kwa upande wa usimamizi wa malipo na uandaaji wa Taarifa za Hesabu za Mwisho wa Mwaka, Halmashauri zote zimeendelea kutumia Mfumo wa Uhasibu Serikalini (MUSE) ambapo kwa mara ya kwanza, Taarifa za Hesabu za Mwisho wa Mwaka wa Fedha

wa 2021/22 zimeandaliwa kutoka katika mfumo huo kwa Halmashauri zote 184. Pamoja na uwezo wa kutoa Taarifa za Hesabu za Mwisho wa Mwaka, mfumo huu pia hutunza nyaraka za malipo. Hivyo, matumizi ya mfumo huu yatafunguza kwa kiasi kikubwa hoja za ukaguzi zinazotokana na upotevu wa nyaraka.

### **Matumizi ya Fedha za Mfuko wa Jimbo**

113. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Ofisi ya Rais –TAMISEMI iliidhinishiwa Shilingi Bilioni 15.99 kwa ajili ya utekelezaji wa miradi ya maendeleo katika Majimbo ya Uchaguzi 214 ya Tanzania Bara. Hadi Februari, 2023 fedha zote zilizoidhinishwa zimetolewa. Fedha za Mfuko wa Jimbo zimeelekezwa katika utekelezaji wa miradi ya maendeleo iliyoanzishwa kwa nguvu za Wananchi ikiwa ni pamoja na ukamilishaji wa ujenzi wa miundombinu ya kutolea huduma za kijamii hususan katika sekta ya afya na elimu.

### **Matumizi ya Mifumo ya TEHAMA**

114. **Mheshimiwa Spika**, Ofisi ya Rais – TAMISEMI inaendelea kuimarisha mifumo na miundombinu ya TEHAMA kwenye Mikoa, Mamlaka za Serikali za Mitaa, Taasisi zilizo chini yake na vituo vya kutolea huduma za Afya ya Msingi na shule ili kuongeza ufanisi, uwajibikaji na utoaji wa



huduma bora kwa wananchi. Mifumo mbalimbali imefanyiwa usanifu na kutengenezwa na wataalam wa Serikali ili kukidhi mahitaji mbalimbali katika maeneo ya kiutendaji yanayosimamiwa na Ofisi ya Rais – TAMISEMI.

115. **Mheshimiwa Spika**, kutokana na changamoto zilizokuwa zinajitokeza katika usimamizi, utoaji na urejeshaji wa mikopo ya asilimia kumi, Ofisi ya Rais-TAMISEMI imesanifu na kujenga mfumo wa *Ten Percent Loan Management Information System-TPLMIS* ulioanza kutumika katika Mamlaka za Serikali za Mitaa Mwaka wa Fedha wa 2022/23. Mfumo huu tangu ulipoanza kutumika umesaidia kuondoa changamoto zilizokuwepo, kuimarisha usimamizi wa utoaji na urejeshwaji wa mikopo hiyo na upatikanaji wa taarifa sahihi kwa wakati ili kuongeza tija, kuondoa rushwa, upendeleo na kuongeza uwazi na uwajibikaji. Pamoja na matarajio hayo kumeendelea kuwepo na changamoto za ukopeshwaji kwa vikundi visivyostahili na hivyo kusababisha mikopo kutorejeshwa ipasavyo. Ofisi ya Rais-TAMISEMI imeanza kuyafanyia kazi maelekezo ya Mhe. Rais ili mikopo hiyo ianze kutolewa kupitia Taasisi za Fedha.

116. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Ofisi ya Rais - TAMISEMI imeboresha Mfumo wa Kihisibu na Utoaji wa Taarifa za Fedha katika Ngazi za Msingi (*Facility Financial Accounting and Reporting System - FFARS*). Katika maboresho hayo, mfumo wa FFARS sasa umewezeshwa kutumika katika ngazi ya Kata, Vijiji na Mitaa ili kuleta uwazi, uwajibikaji na kudhibiti matumizi ya fedha katika ngazi za msingi za Mamlaka za Serikali za Mitaa.

117. **Mheshimiwa Spika**, katika sekta ya Afya, Ofisi ya Rais - TAMISEMI inaendelea kuboresha na kuhimiza matumizi ya mfumo wa *Government of Tanzania Health Operations Management Information System (GoTHOMIS)*. Katika Mwaka wa Fedha wa 2022/23 Ofisi ya Rais – TAMISEMI imeendelea kuboresha mfumo wa GoTHOMIS na hadi kufikia mwezi Februari 2023, vituo vya kutolea huduma za afya 1,424 vinatumia mfumo huo kuendesha shughuli za kila siku katika utoaji wa huduma. Matumizi ya Mfumo huu yamesaidia kudhibiti upotevu wa dawa na vifaa tiba, kudhibiti na kuongeza makusanyo ya ada za kuchangia huduma na ubadilishanaji na utoaji wa taarifa kwa wakati. Aidha, vituo 33 vya kutolea huduma za afya vinafanyiwa majaribio ya mfumo ulioboreshwa na ambapo yanatarajiwa kukamilika ifikapo mwezi Juni, 2023.

118. **Mheshimiwa Spika**, Ofisi ya Rais – TAMISEMI kwa kushirikiana na Wizara ya Afya na Vodacom Foundation imeanzisha mfumo wa huduma ya usafiri wa dharura kwa akina mama wajawazito na watoto wachanga (M-MAMA) ambao ulizinduliwa na Mhe. Rais Dkt. Samia Suluhu Hassan tarehe 6 Aprili, 2022. Tangu kuanza kwa majaribio ya Mfumo wa M-MAMA katika Wilaya ya Sengerema na Mkoa wa Shinyanga mwaka 2013, akina mama wajawazito na watoto wachanga 12,000 wamehudumiwa na hivyo kusaidia kupunguza vifo vya kina mama vinavyotokana na ukosefu au kuchelewa kupata huduma ya usafiri wa dharura. Hadi Februari, 2023, huduma hii ya mfumo wa M-MAMA inapatikana katika Mikoa 8 ambayo ni Shinyanga, Singida, Dodoma, Manyara, Tanga, Morogoro, Lindi na Arusha kwa Tanzania Bara. Aidha, ifikapo Septemba, 2023 Mikoa yote Tanzania Bara itakuwa inatumia mfumo wa M-MAMA katika kushughulikia dharura ya mama mjamzito na mtoto mchanga.

119. **Mheshimiwa Spika**, Ofisi ya Rais – TAMISEMI imeendelea kusimamia Mfuko wa Afya ya Jamii ulioboreshwa (i-CHF) ili kuboresha utoaji wa huduma ya afya kwenye ngazi ya msingi. Usimamizi huo umewezesha kuongezeka kwa wanachama hadi kufikia 4,262,394 (wanawake 2,458,481 na wanaume 1,803,913) kati ya Julai 2018 hadi Disemba, 2022. Kiasi cha Shilingi Bilioni 30.2 kimekusanywa kutokana na

michango ya wanachama ambapo kiasi cha Shilingi Bilioni 22.2 zimetumika kulipia gharama za matibabu katika vituo vya kutolea huduma za afya 6,130 vilivyowahudumia wanufaika wa mfuko wa i-CHF.

120. **Mheshimiwa Spika**, kutokana na changamoto zilizokuwa zinazikabili Mamlaka za Serikali za Mitaa katika uandaaji wa Mipango na Bajeti, Ofisi ya Rais - TAMISEMI, imehuisha Mfumo wa Mipango, Bajeti na utoaji wa taarifa (PlanRep) unaotumika katika Mamlaka za Serikali za Mitaa kufika ngazi ya Kata na Vijiji/Mitaa. Uwepo wa mfumo huu, umeongeza uwazi katika uandaaji wa Mipango na Bajeti na kupunguza gharama za kuchapisha nyaraka mbalimbali. Aidha, mfumo umesaidia katika kufanya tathmini na ufuatiliaji wa fedha katika utekelezaji wa kazi zilizoainishwa kwenye Mipango na Bajeti ya Mamlaka za Serikali za Mitaa. Pia, mfumo huu unatumika katika Taasisi na Mashirika ya Umma yaliyoko chini ya Msajili wa Hazina.

121. **Mheshimiwa Spika**, Ofisi ya Rais - TAMISEMI imeboresha Mfumo wa Sensa ya Elimu Msingi (*Annual School Census - ASC*) unaokusanya takwimu mbalimbali za uandikishwaji wa wanafunzi kama inavyokuwa tarehe 31 Machi kila mwaka. Maboresho hayo yatawezesha upatikanaji wa taarifa za Vituo vya Malezi ya Watoto Wadogo

Mchana (*Early Childhood Development Centres-ECD*). Matokeo ya sensa hii yatabainisha hali halisi ya uandikishaji wa watoto katika vituo vya malezi na elimu ya awali ili kusaidia kuboresha jitihada mbalimbali za ufundishaji na ujifunzaji katika elimu ya awali.

122. **Mheshimiwa Spika**, mfumo wa taarifa za shule (*School Information System - SIS*) umeboreshwa ili kuwezesha upatikanaji wa taarifa mbalimbali za wanafunzi kujifunza popote na wakati wowote mtandaoni (*e-Learning*). Aidha, Ofisi ya Rais - TAMISEMI kwa kushirikiana na Wizara ya Elimu, Sayansi na Teknolojia na Wizara ya Habari, Mawasiliano na Teknolojia ya Habari tunaandaa Mkakati wa Elimu kwa Mtandao ili kukabiliana na uhaba wa walimu uliopo mashuleni.

123. **Mheshimiwa Spika**, Ofisi ya Rais - TAMISEMI imeendelea kuhakikisha wanafunzi wanaomaliza kidato cha Nne wanapata fursa ya kuhuisha Tahasusi za awali kabla ya kujiunga na Kidato cha Tano na Vyuo vya Kati. Utaratibu huu umewezesha wanafunzi kuchagua Tahasusi na Kozi mbalimbali kulingana na ufaulu na vipaumbele vyao. Aidha, ushirikishwaji huu umeonyesha mwitikio chanya ambapo idadi ya wanafunzi wanaoufikia mfumo kufanya mabadiliko imekuwa ikiongezeka tangu Mwaka 2019 zoezi hili lilipoanza kwa mara ya kwanza na kufikia hadi wanafunzi 51,000.

124. **Mheshimiwa Spika**, ili kufikia Uchumi wa Kidijitali, Serikali inajielekeza katika kutoa huduma mbalimbali kwa njia ya Mifumo ya TEHAMA. Katika kufanikisha hilo Ofisi ya Rais - TAMISEMI itaendelea kuhimiza matumizi ya mifumo ya TEHAMA katika Ofisi za Wakuu wa Mikoa na Mamlaka za Serikali za Mitaa.

### **Ujenzi na Ukarabati wa Ofisi katika Tawala za Mikoa na Mamlaka za Serikali za Mitaa Ofisi na Nyumba za Viongozi katika Tawala za Mikoa**

125. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Ofisi za Wakuu wa Mikoa ziliidhinishiwa Shilingi Bilioni 40.87 kwa ajili ya ujenzi, ukarabati na ukamilishaji wa Ikulu Ndogo, majengo ya utawala na nyumba za Viongozi. Hadi Februari, 2023 jumla ya Shilingi Bilioni 33.26 sawa na asilimia 81.37 zimepokelewa kwa ajili ya ujenzi, ukamilishaji na ukarabati wa majengo hayo. Aidha, hatua ya utekelezaji wa miradi hiyo ipo katika hatua mbalimbali kama ifuatavyo:-

#### **Ikulu Ndogo (Rest Houses)**

126. **Mheshimiwa Spika**, katika Mwaka wa Fedha 2022/23 jumla ya Shilingi Bilioni 2.93 ziliidhinishwa kwa ajili ya ujenzi na ukarabati wa majengo ya Ikulu Ndogo 11 ambapo jumla ya Shilingi Bilioni 2.21 zilitolewa sawa na asilimia 75.42. Ujenzi wa Ikulu Ndogo 2 katika mkoa wa

Dodoma upo hatua ya ghorofa ya kwanza; ujenzi wa Ikulu Ndogo Ludewa upo hatua ya kuta na ujenzi wa Ikulu Ndogo za Kigoma na Malinyi upo hatua ya msingi.

127. **Mheshimiwa Spika.** Ukarabati wa Ikulu Ndogo Mkoa wa Mwanza - Nyamagana) Ikulu Ndogo Kagera - Bukoba umekamilika na ukarabati wa Jengo la Ikulu Ndogo Ruvuma - Namtumbo unaendelea. Aidha, ukarabati wa majengo ya Ikulu Ndogo 3 za Wilaya za Moshi, Korogwe na Tanga upo katika hatua za manunuzi.

### **Ofisi za Wakuu wa Mikoa**

128. **Mheshimiwa Spika,** katika Mwaka wa Fedha wa 2022/23 jumla ya Shilingi Bilioni 11.99 ziliidhinishwa kwa ajili ya ujenzi, ukamilishaji na ukarabati wa Ofisi 17 za Wakuu wa Mikoa ambapo jumla ya Shilingi Bilioni 9.58 zimetolewa sawa na asilimia 79.89 ya fedha zilizotengwa; Ujenzi wa Ofisi 3 za Wakuu wa Mikoa ya Geita, Mbeya na Songwe zimekamilika na zinatumika ambapo baadhi ya kazi za ukamilishaji zinaendelea; Ujenzi wa ofisi 3 za Wakuu wa Mikoa ya Njombe, Katavi na Simiyu upo hatua ya ukamilishaji; na ujenzi wa Ofisi ya Mkuu wa Mkoa wa Morogoro upo hatua ya ghorofa ya kwanza.

129. **Mheshimiwa Spika**, Ukarabati wa Ofisi ya Mkuu wa Mkoa wa Iringa umekamilika; Ukarabati unaendelea kwa Ofisi za Wakuu wa Mikoa 5 ya Kigoma, Kagera, Pwani, Singida na Rukwa. Aidha, ukarabati wa Ofisi za Wakuu wa Mikoa 5 ya Dodoma, Mwanza, Ruvuma, na Kilimanjaro upo hatua ya ununuzi.

### **Nyumba za Wakuu wa Mikoa**

130. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 jumla ya Shilingi Milioni 829.30 ziliidhinishwa kwa ajili ya ujenzi na ukarabati wa nyumba 5 za Wakuu wa Mikoa ambapo Shilingi Milioni 773.80 zimetolewa sawa na asilimia 93.30. Ujenzi wa nyumba ya Mkuu wa Mkoa wa Geita na ujenzi wa uzio nyumba ya Mkuu wa Mkoa wa Njombe zipo katika hatua ya ukamilishaji. Aidha, ujenzi wa nyumba ya muhudumu wa Mkuu wa Mkoa wa Songwe ipo hatua ya upauaji, ukarabati wa nyumba ya Mkuu wa Mkoa wa Mbeya unaendelea na ujenzi wa nyumba ya Mkuu wa Mkoa wa Pwani upo hatua ya manunuzi.

### **Nyumba za Makatibu Tawala wa Mikoa**

131. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 jumla ya Shilingi Bilioni 1.63 ziliidhinishwa kwa ajili ya ujenzi, ukamilishaji na ukarabati wa nyumba 6 za Makatibu Tawala wa



Mikoa ambapo jumla ya Shilingi Bilioni 1.20 zimetolewa sawa na asilimia 73.61. Ujenzi wa nyumba za Makatibu Tawala wa Mikoa ya Mbeya na Songwe upo hatua ya ukamilishaji; na nyumba ya Katibu Tawala wa Mkoa wa Ruvuma ipo hatua ya lenta. Aidha, ujenzi wa nyumba ya mhudumu na uzio katika nyumba ya Katibu Tawala wa Mkoa wa Katavi upo hatua ya ukamilishaji, ukarabati wa nyumba za Makatibu Tawala wa Mikoa ya Pwani na Njombe upo katika hatua za ununuzi.

### **Nyumba za Makatibu Tawala Wasaidizi wa Mikoa**

132. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 jumla ya Shilingi Milioni 774 ziliidhinishwa kwa ajili ya ujenzi na ukarabati wa nyumba 21 za Makatibu Tawala Wasaidizi wa Mikoa ambapo fedha zote zimetolewa sawa na asilimia 100. Ujenzi wa nyumba 2 za Makatibu Tawala Wasaidizi Mkoa wa Singida umekamilika na zinatumika, ujenzi wa uzio wa nyumba 2 za Makatibu Tawala Wasaidizi wa Mkoa wa Songwe upo hatua ya kuta na uzio wa nyumba 2 za Makatibu Tawala Wasaidizi Mkoa wa Singida zipo hatua ya ukamilishaji, ukarabati wa nyumba 10 za Makatibu Tawala Wasaidizi mkoa wa Rukwa na ujenzi wa nyumba 5 za Mkoa wa Kigoma unaendelea.

## **Ofisi za Wakuu wa Wilaya**

133. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 jumla ya Shilingi Bilioni 11.86 ziliidhinishwa kwa ajili ya ujenzi, ukamilishaji na ukarabati wa nyumba 32 za Wakuu wa Wilaya ambapo jumla ya Shilingi Bilioni 8.24 sawa na asilimia 69.47 zimetolewa. Ujenzi wa Ofisi ya Mkuu wa Wilaya ya Wanging'ombe umekamilika; ujenzi wa Majengo ya Ofisi za Wakuu wa Wilaya 3 za Malinyi, Mbogwe na Nyang'hwale upo hatua ya ukamilishaji; ofisi za Wakuu wa Wilaya 2 za Momba na Ulanga yapo hatua ya upauaji, majengo ya ofisi 2 za Wakuu wa Wilaya za Nkasi na Dodoma zipo hatua ya kuta, majengo ya ofisi 2 za Wakuu wa Wilaya za Kakonko na Kahama zipo hatua ya Msingi. Vilevile, Ujenzi wa majengo ya Ofisi za wakuu wa Wilaya 3 za Karagwe, Babati na Kiteto zipo hatua ya ununuzi.

134. **Mheshimiwa Spika**, ujenzi wa uzio wa Ofisi za Wakuu wa Wilaya 5 za Newala, Mtwara, Tandahimba, Masasi na Nanyumbu upo hatua ya msingi, ujenzi wa uzio ofisi za Wakuu wa Wilaya 2 za Same na Hai upo hatua ya ununuzi.

135. **Mheshimiwa Spika**, ukarabati wa Ofisi ya Mkuu wa Wilaya ya Misenyi unaendelea na ukarabati wa ofisi za Wakuu wa Wilaya 11 za; Musoma, Ukerewe, Magu, Ilemela, Misungwi,

Sengerema, Bagamoyo, Kinondoni, Temeke, Kibaha na Mafia upo hatua ya ununuzi.

## **Nyumba za Wakuu wa Wilaya**

136. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 jumla ya Shilingi Bilioni 4.50 ziliidhinishwa kwa ajili ya ujenzi, ukamilishaji, na ukarabati wa nyumba na ujenzi wa uzio katika nyumba za Wakuu wa Wilaya 26 ambapo jumla ya Shilingi Bilioni 4.50 zimetolewa, sawa na asilimia 100 ya fedha zilizoidhinishwa.

137. **Mheshimiwa Spika**, ujenzi wa nyumba za Wakuu wa Wilaya 2 za Mbinga na Buhigwe upo hatua ya msingi; nyumba 2 za Wakuu wa Wilaya za Kishapu na Bariadi upo hatua ya boma; nyumba ya Mkuu wa Wilaya ya Kalambo upo hatua ya ukamilishaji; na ujenzi wa nyumba za Wakuu wa Wilaya 3 za Musoma, Nyamagana na Kibiti zipo hatua ya ununuzi.

138. **Mheshimiwa Spika**, ujenzi wa uzio na ofisi ya mlinzi kwenye nyumba ya Mkuu wa Wilaya Wanging'ombe umekamilika; nyumba za wahudumu katika nyumba 2 za Wakuu wa Wilaya za Butiama na Musoma upo hatua ya ununuzi, ujenzi wa nyumba za wahudumu katika nyumba 2 za Wakuu wa Wilaya za Gairo na Momba upo hatua ya boma.

139. **Mheshimiwa Spika**, ukarabati wa nyumba za Wakuu wa Wilaya 4 za Songea, Bukoba, Kigoma na Ludewa unaendelea; na ukarabati wa nyumba za Wakuu wa Wilaya 9 za Siha, Rorya, Tunduru, Pangani, Muheza, Mkinga, Musoma, Bunda na Tarime zipo hatua ya ununuzi.

### **Nyumba za Makatibu Tawala wa Wilaya**

140. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 jumla ya Shilingi Bilioni 1.57 ziliidhinishwa kwa ajili ya ujenzi na ukarabati wa nyumba 16 za Makatibu Tawala wa Wilaya ambapo jumla ya Shilingi Bilioni 1.57 zimetolewa sawa na asilimia 100 ya fedha zilizoidhinishwa. Ujenzi wa nyumba za Makatibu Tawala wa Wilaya 3 za Momba, Chunya na Rungwe upo hatua ya ukamilishaji; nyumba 2 za Makatibu Tawala wa Wilaya za Newala na Masasi upo hatua ya Msingi na ujenzi wa nyumba za Makatibu Tawala wa Wilaya 5 za Lindi, Kilwa, Serengeti, Nyamagana na Kibiti upo hatua ya ununuzi. Aidha, ukarabati wa nyumba za Makatibu Tawala wa Wilaya 2 za Kibondo na Kigoma unaendelea. Vilevile, nyumba za Makatibu Tawala wa Wilaya 4 za Ileje, Bunda, Kibaha na Mafia zipo hatua za ununuzi.

## **Ofisi za Maafisa Tarafa**

141. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 jumla ya Shilingi Bilioni 3.99 ziliidhinishwa kwa ajili ya ujenzi, ukamilishaji, ukarabati na ununuzi wa samani katika ofisi 57 za Tarafa. Hadi Februari, 2023 Shilingi Bilioni 3.87 zimetolewa, sawa na asilimia 96.99 ya fedha zilizoidhinishwa. Ujenzi wa Ofisi za Maafisa Tarafa 3 katika mkoa wa Mbeya zipo hatua ya ukamilishaji, Ujenzi wa Ofisi za Tarafa katika Mikoa ya Kilimanjaro 5, Kigoma 1, Dar es Salaam 1 na Pwani 6 upo katika hatua ya ununuzi; na ofisi za tarafa 5 za Mkoa wa Mtwara zipo hatua ya msingi, ujenzi wa ofisi 6 za tarafa mkoa wa Songwe kati ya hizo ofisi 2 zipo hatua ya msingi, ofisi 2 boma na ofisi 2 hatua ya ukamilishaji; Ujenzi wa ofisi za Maafisa tarafa katika Mkoa wa Dodoma 3 na Ruvuma 2 zipo hatua ya kuta, Morogoro ofisi 5 hatua ya upauaji, ujenzi wa ofisi 1 Mkoa wa Kagera upo hatua ya ukamilishaji. Aidha, ukamilishaji wa ofisi 5 za tarafa na ununuzi wa samani za ofisi za Tarafa 14 katika Mkoa wa Kilimanjaro upo katika hatua ya ununuzi.

## **Nyumba za Maafisa Tarafa**

142. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 jumla ya Shilingi milioni 800.50 ziliidhinishwa kwa ajili ya ujenzi wa

nyumba 7 za Maafisa Tarafa ambapo jumla ya Shilingi milioni 545.50 zimepokelewa, sawa na asilimia 68.14 ya fedha zilizoidhinishwa. Ujenzi wa nyumba za Maafisa Tarafa zipo katika hatua mbalimbali, ambapo nyumba za Maafisa Tarafa 4 katika mkoa wa Mtwara, zipo hatua ya msingi; Shinyanga nyumba 1 ipo hatua ya kuta na nyumba 2 za Maafisa Tarafa katika mkoa wa Mara zipo hatua ya ununuzi.

### **Ujenzi wa Soko la Kariakoo**

143. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 jumla ya Shilingi Bilioni 10 ziliidhinishwa kwa ajili ya ujenzi wa Soko la Kariakoo unaohusisha ujenzi wa jengo jipya na Ukarabati wa Jengo la Soko la Zamani. Hadi Februari, 2023 Shilingi Bilioni 4.16 zimepokelewa kwa ajili ya utekelezaji wa mradi huu, sawa na asilimia 42 ya fedha zilizoidhinishwa. Ujenzi wa soko hili umefikia hatua ya kumwaga jamvi la ghorofa ya tano kati ya ghorofa sita ikihusisha ghorofa mbili za chini ya ardhi (basement). Aidha, ukarabati wa jengo la zamani unaendelea na umefikia asilimia 62.

144. **Mheshimiwa Spika**, kukamilika kwa ujenzi na ukarabati wa Soko hili kutachochea ukuaji wa biashara katika Jiji la Dar es Salaam, Mikoa mingine na nchi jirani. Soko hili linatarajwa kukamilika Oktoba, 2023 na

litakapokamilika litakuwa na uwezo wa kuchukua wafanyabiashara 2,300 sawa na ongezeko la wafanyabishara 638 ukilinganisha na wafanyabiashara 1,662 waliokuwepo kabla ya ukarabati wa jengo la zamani na ujenzi wa jengo jipya.

### **Ununuzi wa Magari katika Tawala za Mikoa**

145. ***Mheshimiwa Spika***, katika Mwaka wa Fedha wa 2022/23 ziliidhinishwa Shilingi Bilioni 2.08 kwa ajili ya ununuzi wa magari katika Tawala za Mikoa. Hadi Februari, 2023 zimepokelewa Shilingi Bilioni 1.71, sawa na asilimia 82.21 ya bajeti iliyoidhinishwa kwa ajili ya ununuzi wa magari 8 kwa ajili ya ununuzi wa magari ya Wakuu wa Mikoa ya Tabora, Kilimanjaro na Mara na magari ya Wakuu wa Idara katika Ofisi za Wakuu wa Mikoa ya Njombe 1, Kilimanjaro 2 na Mbeya 1 pamoja na gari 1 kwa ajili ya Mkuu wa Wilaya ya Ludewa. Taratibu za ununuzi zinaendelea chini ya Wakala wa Huduma ya Ununuzi Serikalini (GPSA).

### **Majengo ya Utawala na Nyumba za Viongozi katika Mamlaka za Serikali za Mitaa**

146. ***Mheshimiwa Spika***, katika Mwaka wa Fedha wa 2022/23 Ofisi ya Rais - TAMISEMI iliidhinishwa Shilingi Bilioni 68.85 kwa ajili ya kuendeleza ujenzi wa majengo ya utawala katika Halmashauri 83. Hadi Februari, 2023

zimepokelewa Shilingi Bilioni 59.94 sawa na asilimia 83 kwa ajili ya ujenzi wa majengo 80. Majengo 8 yamekamilika na majengo 72 yapo katika hatua mbalimbali za ujenzi. Aidha, Shilingi Bilioni 13 ziliidhinishwa kwa ajili ya ujenzi wa majengo mapya 13 ya utawala katika Halmashauri. Hadi Februari, 2023 Shilingi Bilioni 12 zimepokelewa sawa na asilimia 92 kwa ajili ya ujenzi wa majengo 12. Majengo hayo yapo katika hatua mbalimbali za ujenzi (*Kiambatisho Namba 12*).

147. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23, Ofisi ya Rais - TAMISEMI iliidhinishwa Shilingi Bilioni 8.90 kwa ajili ya ujenzi wa nyumba 111 za Wakuu wa Idara na Shilingi Bilioni 7.20 kwa ajili ya ujenzi wa nyumba 47 za Wakurugenzi wa Halmashauri. Hadi Februari, 2023, zimepokelewa jumla ya Shilingi Bilioni 15.17, sawa na asilimia 94 ya fedha zilizoidhinishwa. Kati ya fedha hizo, Shilingi Bilioni 6.75 ni kwa ajili ya ujenzi wa nyumba 43 za Wakurugenzi wa Halmashauri na Shilingi Bilioni 8.42 ni kwa ajili ya ujenzi wa nyumba 90 za Wakuu wa Idara. Aidha, nyumba hizo zipo katika hatua mbalimbali za ujenzi.



## **Huduma za Kiuchumi na Uzalishaji**

### **Kilimo, Mifugo na Uvuvi**

148. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23, Ofisi ya Rais - TAMISEMI imeendelea kuratibu na kusimamia utekelezaji wa Programu ya Maendeleo ya Kilimo Awamu ya Pili (*Agricultural Sector Development Programme Phase II – ASDP II*) kupitia Mipango ya Maendeleo ya Sekta ya Kilimo ya Wilaya (*District Agricultural Development Plans - DADPs*). Hadi Februari, 2023 jumla ya Shilingi Milioni 785.14 zimetumika. Kati ya fedha hizo, Shilingi Milioni 187.27 zimetumika katika Ofisi za Wakuu wa Mikoa na Shilingi Milioni 597.86 katika Mamlaka za Serikali za Mitaa kwa ajili ya utekelezaji wa shughuli zifuatazo:-

- (i) Kufanya Ufuatiliaji na Tathmini ya shughuli zilizotekelezwa na Idara ya Kilimo, Mifugo na Uvuvi katika Halmashauri 184;
- (ii) Kuwezesha ujenzi wa Skimu 11 za Umwagiliaji katika Halmashauri za Same 2, Siha 3, Kyela 3 na Mbalali 3;
- (iii) Ujenzi wa nyumba 1 ya Afisa Ugani katika Halmashauri ya Mji Geita;
- (iv) Ununuzi wa Madume Bora ya ng'ombe 50 katika Halmashauri ya Wilaya ya Chato;

- (v) Kuchanja Ng'ombe 7,350 dhidi ya magonjwa mbalimbali katika Halmashauri 4 za Manispaa za Singida na Songea na Halmashauri za Wilaya za Ludewa na Kwimba;
- (vi) Ukarabati wa majosho 4 katika Vijiji vya Luilo, Ibumi na Amani katika Halmashauri ya Ludewa na Kijiji cha Mtakuja Halmashauri ya Hai;
- (vii) Ujenzi wa Vitalu Nyumba 2 (Green Houses) katika Halmashauri ya Geita Mjii;
- (viii) Kutekeleza shughuli za lishe bora kwa binadamu na kudhibiti madhara ya upungufu Lishe bora (Nutrition-Specific and Nutrition-Sensitive Interventions) katika Halmashauri ya Wilaya ya Kilolo na Halmashauri ya Mji Mafinga; Shughuli hii ilihusisha kusambaza mbegu za viazi lishe tani 7 kwa wakulima ambapo Halmashauri ya Wilaya ya Kilolo tani 3 na Halmashauri ya Mafinga Mji tani 4;
- (ix) Ujenzi wa Majengo ya Machinjio 2 ya kati (slaughter houses) ya mifugo katika Halmashauri ya Manispaa ya Kigoma na Halmashauri ya Mji Mafinga;
- (x) Kuwezesha ujenzi wa ghala la kuhifadhia mazao Halmashauri ya Wilaya ya Moshi;

(xi) Kuratibu na kusimamia shughuli za uhifadhi wa mazingira, ufugaji nyuki na utalii ndani kwa Mkoa wa Songwe;

149. **Mheshimiwa Spika**, Fedha hizo, zimetokana na vyanzo vya mapato ya ndani ya Halmashauri na ruzuku kutoka Serikali Kuu kwa ajili ya kutekeleza shughuli za Kilimo, Mifugo na Uvuvi.

### **Uendelezaji wa Vijiji na Miji**

150. **Mheshimiwa Spika**, Ofisi ya Rais – TAMISEMI imeendelea kushirikiana na Wadau mbalimbali katika kuandaa na kutekeleza Mipango ya Uendelezaji wa Vijiji, Miji na Miji Midogo Inayochipukia ambayo imekuwa nyenzo muhimu katika kuboresha utoaji wa huduma za kijamii na kiuchumi hususan katika Ngazi za Msingi. Ofisi ya Rais – TAMISEMI imezisimamia Mamlaka za Upangaji na kuzishirikisha Wizara za kisekta, sekta binafsi, Wadau wa Maendeleo na Jamii kwa jumla katika kuandaa Mipango 2,640 ya Matumizi ya Ardhi ya Vijiji na Mipango Kabambe 33 ya Ma-Jiji, Manispaa na Miji nchini ya kipindi kati ya Mwaka 2015 na 2039. Utekelezaji wa Mipango hiyo upo katika hatua mbalimbali. Vilevile, kutokana na kasi kubwa ya ukuaji wa miji nchini ambapo Mwaka 2022 ilikuwa kwa kiwango cha asilimia 5.3 kwa Mwaka ikilinganishwa na wastani wa asilimia 3.9 kwa

Mwaka katika kipindi hicho kwa Bara la Afrika Kusini mwa Jangwa la Sahara, Ofisi ya Rais TAMISEMI katika Mwaka wa Fedha wa 2022/23, imeandaa kanzidata ambayo imesajilii Miji Midogo Inayochipukia 4,310. Aidha, kati ya Miji hiyo asilimia 91.5 ipo kwenye Mamlaka za Wilaya na asilimia 8.5 ipo kwenye Mamlaka za Miji.

151. **Mheshimiwa Spika;** kutokana na kasi kubwa ya ukuaji wa miji hiyo unaotokana na uwekezaji mkubwa unaondevlea kufanywa na Serikali, Sekta binafsi na wadau wengine katika Mamlaka za Serikali za Mitaa kwenye sekta za huduma za kiuchumi na kijamii, Ofisi ya Rais – TAMISEMI imeandaa Mkakati wa Uendelezaji wa Miji Midogo Inayochipukia ili kuleta utangamano wa maendeleo Vijijini na Mijini, Miji Midogo Inayochipukia 194 na Vijiji vya mfano 194 vimeainishwa kwa kuzingatia kanda, jiografia ya maeneo husika na fursa zilizopo katika maeneo husika.

152. **Mheshimiwa Spika;** utangamano huo utawezesha kuweka msawazo katika utoaji wa huduma za kijamii na kiuchumi kwa kuweka kipaumbele cha kuendeleza maeneo yenye mazingira magumu na yasiyofikika kwa urahisi. Mkakati wa kuendeleza miji inayochipukia unahusisha kubaini mtawanyiko wa kijiografia wa Vijiji na Miji, kuhuisha takwimu kwenye kanzidata ili kujumuisha makundi ya watu kwa jinsia na

umri, kuratibu upatikanaji wa huduma muhimu; kuwajenga uelewa viongozi wa ngazi za msingi wa Kata, Vijiji, Vitongoji na Mitaa katika uendelezaji miji hiyo; kuweka au kuhakiki mipaka ya maeneo hayo kwa kutumia mifumo ya taarifa za kijiografia GIS; kuboresha au kurembesha mandhari ya maeneo ya matumizi ya ardhi husika; na kujenga miundombinu muhimu ya kiuchumi na kijamii katika maeneo hayo.

153. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23, Ofisi ya Rais – TAMISEMI kwa kushirikiana na Wadau inaratibu utekelezaji wa Uanzishwaji, Upangaji na Uendelezaji wa Jiji la Kibiashara na Uwekezaji Kwala, Mkoa wa Pwani kwa maelekezo ya Serikali ya mwezi Mei 2022. Vilevile, kuendelea kukamilisha Mpango Kabambe Jumuishi wa Jiji la Kwala la ukubwa wa hekta **130,831** kwa kipindi cha Mwaka **2022 – 2050** ambalo limetangazwa kwenye **Gazeti la Serikali Namba 633** la tarehe 28 Oktoba, 2022.

154. **Mheshimiwa Spika**, Mpango Kabambe wa Jiji la Kwala unajumuisha Vijiji 30 vya Halmashauri za Wilaya ya Kibaha (16), Chalinze (9) na Kisarawe (5). Aidha, kwenye Jiji hilo jipya tayari kuna Bandari Kavu ya Kwala na linapitiwa na reli ya kisasa ya *Standard Gauge – SGR*, reli ya Kati na reli ya TAZARA pamoja na Barabara Kuu ya Dar es Salaam – Morogoro. Pia, unazihusisha miundombinu iliyowekezwa na Wizara ya Mifugo

na Uvuvi (*Ruvu Livestock Holding Ground*), NARCO (Ranchi ya Ruvu), Kituo cha Kupozea Umeme (Pera) kutoka Bwawa la Mwalimu Nyerere na Mizani ya Vigwaza.

155. **Mheshimiwa Spika**, kazi zinazoendelea kufanyika kwenye eneo la Mpango la Kwala ni pamoja na ukamilishaji wa Ujenzi wa Bandari Kavu na Kongani ya Viwanda 350, Utwaaji shirikishi wa maeneo na fidia mbalimbali, ujenzi wa barabara na vipande vya reli ili kuunganisha vitovu vya uzalishaji na usafirishaji ndani ya eneo la Mpango. Serikali imelenga kuwa Mpango Kabambe wa Jiji la Kwala utekelezwe kwa kuihusisha zaidi sekta binafsi ili Jiji liwe na tija ya kipekee kitaifa na kimataifa.

### **Mapitio ya Utekelezaji wa Malengo ya Taasisi zilizo chini ya Ofisi ya Rais-TAMISEMI kwa Mwaka wa Fedha wa 2022/23**

156. **Mheshimiwa Spika**, Ofisi ya Rais-TAMISEMI inasimamia taasisi 7, ambazo ni Wakala ya Barabara za Vijijini na Mijini (TARURA), Tume ya Utumishi wa Walimu (TSC), Chuo cha Serikali za Mitaa, Wakala ya Mabasi Yaendayo Haraka Dar es Salaam (DART), Shirika la Elimu Kibaha (KEC) Bodi ya Mikopo ya Serikali za Mitaa na Shirika la Masoko ya Kariakoo (KMC). Aidha, utekelezaji uliofanyika katika Mwaka wa Fedha wa

2022/23 hadi Februari, 2023 kwa kila taasisi ni kama ifuatavyo:-

### **Wakala ya Barabara za Vijijini na Mijini (TARURA)**

157. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 TARURA iliidhinishiwa Shilingi Bilioni 838.15 kutoka Mfuko wa Barabara, Tozo za Mafuta, Mfuko Mkuu wa Serikali na Wadau wa Maendeleo kwa ajili ya utekelezaji wa kazi za ujenzi, ukarabati na matengenezo ya miundombinu ya barabara. Hadi Februari, 2023, TARURA imepokea Shilingi Bilioni 577.80, sawa na asilimia 69 ya bajeti iliyoidhinishwa kutoka katika vyanzo vinne.

158. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 TARURA iliidhinishiwa Shilingi Bilioni 257.04 kutoka Mfuko wa Barabara kutekeleza kazi za matengenezo ya barabara kilomita 24,015.77, ujenzi wa barabara kwa Kiwango cha lami kilomita 40.78, ujenzi wa barabara za changarawe kilomita 2,532.51, madaraja na makalavati 28. Hadi Februari, 2023 zimepokelewa Shilingi Bilioni 146.68, sawa na asilimia 85.60 ya Shilingi Bilioni 171.36 zilizotarajiwa kupokelewa katika kipindi hicho. Kazi zilizofanyika ni pamoja na matengenezo ya barabara zenye urefu wa kilomita 14,826.35, ujenzi wa barabara za lami zenye urefu wa

kilomita 12.52, kukarabati barabara za changarawe zenye urefu wa kilomita 84.97 na ujenzi wa madaraja na makalavati 7.

159. **Mheshimiwa Spika**, TARURA katika Mwaka wa Fedha wa 2022/23, iliidhinishiwa Shilingi Bilioni 325.77 kutokana na tozo ya mafuta (Shilingi 100 kwa lita) kwa ajili ya utekelezaji wa kazi za ujenzi wa barabara za lami kilomita 180.21, changarawe kilomita 6,100.46, madaraja 218 na mifereji ya maji ya mvua yenye urefu wa mita 4,093.5. Hadi Februari, 2023 zimepokelewa Shilingi Bilioni 211.37 sawa na asilimia 97.32 ya Shilingi Bilioni 217.18 zilizotarajiwa kupokelewa katika kipindi hicho. Kazi zilizotekelezwa ni pamoja na:- ujenzi wa barabara za lami zenye urefu wa kilomita 97.79, ukarabati wa barabara za changarawe zenye urefu wa kilomita 3,304.14 na ujenzi wa mitaro ya maji ya mvua yenye urefu wa mita 1,719.27.

160. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 TARURA iliidhinishiwa Shilingi Bilioni 127.50 kutoka Mfuko Mkuu wa Serikali kwa ajili ya utekelezaji wa kazi za ujenzi wa barabara za lami kilomita 93.09, changarawe kilomita 2,308.99, madaraja 75, makalavati 114 na mifereji ya maji ya mvua yenye urefu wa mita 8,449. Hadi Februari, 2023 zimepokelewa Shilingi Bilioni 62.53 sawa na asilimia 73.56 ya Shilingi Bilioni 85.00 zilizotarajiwa kupokelewa katika



kipindi hicho. Kazi zilizofanyika ni: ujenzi wa barabara za lami zenye urefu wa kilomita 53.52, ukarabati wa barabara za changarawe kilomita 1,335.04, ujenzi wa madaraja 68, makalavati 95 na mifereji ya maji ya mvua yenye urefu wa mita 3,548.58.

161. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23, Ofisi ya Rais - TAMISEMI iliidhinishiwa Shilingi Bilioni 71.38 kwa ajili ya Mradi wa Uendelezaji wa Jiji la Dar es Salaam (*DMDP*) na Uendelezaji wa Bonde la Mto Msimbazi. Kati ya fedha hizo, Shilingi Bilioni 55.30 ni kwa ajili ya ukamilishaji wa mradi wa *DMDP* na Shilingi Bilioni 16.08 ni kwa ajili ya uendelezaji wa Bonde la Mto Msimbazi.

162. **Mheshimiwa Spika**, kazi zilizotekelezwa hadi Februari, 2023 ni ukamilishaji wa ujenzi wa barabara zenye urefu wa kilomita 5.3 kwa kiwango cha lami; ukamilishaji wa ujenzi wa mitaro ya maji ya mvua kilomita 1.8 kupitia mradi wa *DMDP* uliopokea Shilingi Bilioni 71.38 sawa na asilimia 100 ambapo mradi huu umekamilika na kufungwa mwezi Desemba, 2022. Aidha, maandalizi ya mradi wa *Tanzania Cities Transforming Infrastructure and Competitiveness Project* (*TACTIC*) na uendelezaji wa Bonde la Mto Msimbazi yanaendelea.

163. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23, Ofisi ya Rais - TAMISEMI iliidhinishiwa Shilingi Bilioni 6 kwa ajili ya ujenzi wa miundombinu ya barabara katika Halmashauri za Wilaya za Mbogwe, Handeni, Iringa, Mufindi, Kilolo na Ruangwa ili kuwezesha utekelezaji wa Programu ya Kuongeza Fursa za Kiuchumi na Kijamii Nchini (*Tanzania Roads to Inclusion and Socioeconomic Opportunities - RISE*) katika Halmashauri hizo. Aidha, mradi huu unatekelezwa kwa kipindi cha miaka 6 kuanzia Mwaka wa Fedha wa 2021/22 hadi 2026/27 kwa mujibu kwa makubaliano ya mkataba wa utekelezaji ambapo kilomita 400 za barabara zitajengwa kwa kiwango cha lami. Hadi Februari, 2023 Shilingi Bilioni 10.13 zimepokelewa na kazi zilizotekelezwa ni usanifu na kutangazwa kwa zabuni za ujenzi wa barabara kilomita 19 katika Wilaya ya Mufindi na kilomita 14 katika Wilaya ya Iringa. Aidha, kazi inayoendelea ni ununuzi wa wataalam washauri kwa kazi ya kufanya upembuzi yakinifu na usanifu wa kilomita 200 za barabara za Wilaya za Ruangwa, Mbogwe, Handeni na Kilolo.

164. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Ofisi ya Rais - TAMISEMI kupitia mradi wa TACTIC iliidhinishiwa Shilingi Bilioni 16.80 kwa Awamu ya Kwanza (Tier I) kwa ajili ya ujenzi wa miundombinu ya msingi katika Halmashauri 12 ambayo inajumuisha ujenzi wa

barabara kwa kiwango cha lami kilomita 213.1 katika katika Majiji ya Arusha kilomita 20.0, Mwanza kilomita 14, Mbeya kilomita 24.8 na Dodoma kilomita 20.0, Manispaa za Tabora kilomita 15.0, Kigoma kilomita 16.5, Ilemela kilomita 15.8, Kahama kilomita 24.2, Morogoro kilomita 19.7, Songea kilomita 11.8 na Sumbawanga kilomita 14.3; Halmashauri ya Mji wa Geita kilomita 17; ujenzi wa masoko 18 katika Majiji ya Arusha 2, Dodoma 4, Mbeya 3, Mwanza 1; Manispaa za Tabora 1, Kigoma 2, Ilemela 1, Kahama 2, Songea 2 na mitaro ya maji ya mvua kilomita 31.6 katika Majiji ya Dodoma kilomita 6.3 na Mwanza kilomita 6.0, Mbeya kilomita 6.5; Manispaa za Kahama kilomita 3.0, Kigoma kilomita 5.4 na Morogoro kilomita 4.4 na stendi za mabasi 5 katika Majiji ya Arusha na Mbeya; Manispaa za Tabora, Kahama na Mji wa Geita, na kituo cha mabasi ya abiria wa reli ya SGR katika Manispaa ya Morogoro, Vituo vidogo vya daladala 8 katika Majiji ya Arusha 1, Dodoma 5, Mbeya 1 na Manispaa ya Kahama 1; Madaraja Makubwa 4 katika Jiji la Arusha 1; Manispaa ya Kigoma Ujiji 2 na Morogoro 1; Vivuko katika SGR 2 katika Majiji ya Dodoma na Mwanza; Mabwawa ya kuhifadhi maji 4 katika Jiji la Dodoma, na maghala ya kuhifadhia mazao 2 katika Manispaa za Songea na Sumbawanga; Vivuko vya waenda kwa miguu 3 katika Jiji la Dodoma na bustani ya mapumziko 1 katika Jiji la Arusha. Aidha, mradi utatekelezwa katika Mamlaka za Miji 45.

## **Mwongozo wa Matengenezo ya Miundombinu ya Barabara.**

**165. *Mheshimiwa Spika***, kazi za matengenezo ya barabara za Wakala ya Barabara za Vijijini na Mijini (TARURA) huongozwa na mwongozo wa matumizi ya fedha zitokanazo na tozo ya mafuta chini ya Bodi ya Mfuko wa Barabara. Mwongozo huo unaelekeza kuwa matengenezo ya miundombinu ya barabara zenye hali nzuri na wastani zinafanyiwa matengenezo kwa asilimia 100 kwa lengo la kuhakikisha kuwa uwekezaji uliofanyika unatunzwa ili ufikishe umri wake uliokusudiwa wakati wa usanifu; kwa Barabara zenye hali mbaya zinafanyiwa matengenezo kwenye sehemu korofi ili kuziwezesha kupitika misimu yote kwa mwaka.

**166. *Mheshimiwa Spika***, kazi za Matengenezo ya kawaida (Routine and Recurrent Maintenance) zinahusisha kusafisha mifereji na makalavati, kuziba mashimo na kufyeka majani. Pia kurekebisha uharibifu unaosababishwa na watumia barabara na mvua kwenye madaraja na makalavati. Kazi hizi hujirudia kila mwaka. Aidha, kazi za Matengenezo ya sehemu korofi zinahusisha kurekebisha maeneo korofi ambayo yanasababisha barabara isipitike na yanahusisha ukarabati wa madaraja na makalavati, sehemu zenye udongo oevu na kuweka zege sehemu korofi zenye milima.

## **Kanuni za Ugawaji wa Fedha za Ujenzi na Matengenezo ya Barabara.**

167. **Mheshimiwa Spika**, Wakala ya Barabara za Vijijini na Mijini umeandaa rasimu ya kanuni ya ugawaji wa fedha za Matengenezo ya miundombinu ya barabara ambapo kwa sasa hatua iliyofikiwa ni kufanyiwa mapitio na wataalamu wa kujitegemea (Independent Reviewers). Hivyo baada ya mapitio fomula itawasilishwa kwa wadau mbalimbali ili kupata maoni kabla ya kuanza kutumika.

## **Matokeo ya Ongezeko la Bajeti kwa kazi za Ujenzi na Matengenezo ya Miundombinu ya Barabara.**

168. **Mheshimiwa Spika**, Wakala ya Barabara za Vijijini na Mijini kuanzia Mwaka wa Fedha wa 2021/22 umeongezewa fedha kiasi cha Shilingi Bilioni 449.66 na kufikia bajeti ya Shilingi Bilioni 722.19 sawa na asilimia 163.44. Ongezeko hili la fedha limewezesha kujenga barabara za lami kilomita 816.62, barabara za changarawe kilomita 19,786.38 na madaraja 2,311. Aidha, kutokana na ongezeko la fedha kazi zimeongezeka ambapo Makandarasi wa ndani wamenufaika na ongezeko hilo la fedha, hivyo wastani wa mikataba 844 ya kazi za barabara imeongezeka na kufikia wastani wa Mikataba 1,810.

## **Matumizi ya Teknolojia Mbadala kwenye Ujenzi wa Miundombinu ya Barabara**

169. **Mheshimiwa Spika**, Ofisi ya Rais - Tawala za Mikoa na Serikali za Mitaa (OR - TAMISEMI) iliunda timu ya ufuatiliaji wa ujenzi wa barabara kwa kutumia teknolojia mbadala inayotumika Zanzibar. Kwa nyakati tofauti timu ilitembelea ujenzi wa miundombinu ya barabara Zanzibar kwa kutumia teknolojia mbadala. Aidha, hatua iliyokuwa imefikiwa kipindi hicho ni ujenzi wa kilomita 10 ambazo zilikuwa katika hatua mbalimbali za ukamilishwaji, kilomita 6.1 (Barabara ya Mwela polisi -Kibanda Mzungu) kati ya hizo zilikuwa za majaribio na kilomita 4 zipo ndani ya mradi kwa barabara ya Dimani Sokoni – Dimani Pwani. Vilevile, timu ilitembelea barabara za Jumbi Sokoni – Fuonikibondeni kilomita 4.4, Dunga – Zuze kilomita 1.8 na Tunguu – Ndijani – Mkwajungoma kilomita 7.8 kwa ajili ya kujifunza na kuona mradi unavyotekelezwa.

170. **Mheshimiwa Spika**, Wakala unaendelea kufanya majaribio ya teknolojia mbalimbali ili kutumia udongo uliopo eneo la kazi badala ya kusomba kutoka maeneo mengine ya mbali. Teknolojia hizo ni pamoja na ECORoads, Ecozyme, na GeoPolymer. Hadi sasa kwa kutumia Teknolojia ya ECORoads katika Jiji la Dodoma imejengwa kilomita 1 ambayo imekamilika na katika Wilaya ya Mufindi zitajengwa kilomita 10

na Mkandarasi yuko kwenye matayarisho ya kuanza kazi.

171. **Mheshimiwa Spika**, Faida zinazoelezwa na kuwekwa kwenye machapisho mbalimbali za teknolojia mbadala kwa wadau ni kama ifuatavyo: Uhifadhi wa mazingira; kupunguza muda wa ujenzi wa barabara kulinganisha na ujenzi unaofanywa sasa kwa zaidi ya asilimia 40; na kupunguza gharama za matengenezo ya barabara. Aidha, faida mbalimbali kwa upande wa ukuaji wa uchumi ni pamoja na: - Wadau wa teknolojia mbadala kujenga viwanda vya kuzalisha bidhaa ambavyo vitaongeza ajira kwa wananchi wetu. Vilevile, kuongeza fedha za kigeni kwa kuwa malighafi itakayozalishwa itauzwa nje ya mipaka ya nchi yetu; na Elimu kwa Makandarasi wazawa (Local Contents) ambao sasa wataweza kujenga barabara kwa kutumia teknolojia mbadala.

172. **Mheshimiwa Spika**, Wakala ya Barabara za Vijijini na Mijini umepanga kutekeleza ujenzi wa barabara kwa kutumia teknolojia mbadala inayotumika Zanzibar zenye zaidi ya kilomita 100 zinazokisiwa kuwa na gharama ya Shilingi Bilioni 90 ikijumuisha fedha za usanifu, ufuatiliaji na usimamizi.

## **Tume ya Utumishi wa Walimu (Fungu Namba 02)**

173. **Mheshimiwa Spika**, Tume ya Utumishi wa Walimu (*Teachers Service Commission-TSC*) imeendelea kutekeleza majukumu yake ya msingi kwa mujibu wa Sheria ya Tume ya Utumishi wa Walimu Sura ya 448, Kanuni za Tume ya Utumishi wa Walimu za Mwaka, 2016, Taratibu na Miongozo inayohusu usimamizi wa ajira, nidhamu, maadili na maendeleo ya walimu nchini.

174. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Tume ya Utumishi wa Walimu iliidhinishiwa Shilingi Bilioni 15.65. Kati ya fedha hizo, Shilingi Bilioni 8.27 ni mishahara, Shilingi Bilioni 6.71 ni matumizi mengineyo na Shilingi Milioni 670 ni kwa ajili ya miradi ya maendeleo. Hadi Februari, 2023, Tume imepokea Shilingi Bilioni 7.83, sawa na asilimia 75.07 ya Shilingi Bilioni 10.33 zilizotarajiwa kupokelewa katika kipindi hicho. Kati ya fedha hizo, Shilingi Bilioni 4.95 ni Mishahara na Shilingi Bilioni 2.87 ni Matumizi Mengineyo.

175. **Mheshimiwa Spika**, majukumu yaliyotekelezwa na TSC ni pamoja na kusajili walimu 9,800; kupandishwa vyeo walimu 1,003; walimu 3,347 wamethibitishwa kazini; walimu 3,388 wamebadilishiwa vyeo; kuhuisha TANGE za walimu kwenye Wilaya zote 139; Vikao 300 vya



mashauri ya nidhamu kwa walimu vya kisheria vimefanyika; mashauri 273 ya nidhamu ya walimu yamefanyiwa uchunguzi na kuwasilishwa kwenye Kamati za Wilaya kwa ajili ya kutolewa uamuzi; rufaa 144 zilitolewa uamuzi, ambapo walimu 15 walirejeshwa kazini, walimu 74 walifukuzwa kazi, mwalimu 1 alishushwa cheo, walimu 6 walipunguziwa asilimia 15 ya mishahara, mashauri 33 yamerudishwa kwenye Kamati za Wilaya kuanza upya, na rufaa zilizokatwa nje ya muda ni 15, na Watumishi 133 wa Tume ya Utumishi wa Walimu ngazi ya Wilaya kutoka katika Mikoa 14 wamepatiwa mafunzo kuhusu matumizi ya Mfumo wa Kielektroniki wa Usimamizi wa Taarifa za Walimu (TSC-MIS).

### **Chuo cha Serikali za Mitaa**

176. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23, Chuo kiliidhinishiwa Shilingi Bilioni 15.24. Kati ya fedha hizo, Shilingi Bilioni 5.34 ni kwa ajili ya mishahara, Shilingi Milioni 142.19 ni ya Matumizi Mengineyo na Shilingi Bilioni 9.75 ni mapato ya ndani. Hadi Februari, 2023 Chuo kimepokea Shilingi Bilioni 8.31 sawa na asilimia 55, ambapo Shilingi Bilioni 4.10 zilipokelewa kwa ajili ya mishahara, Shilingi Milioni 124.55 ni kwa ajili ya Matumizi Mengineyo, Shilingi Bilioni 4.08 kutoka mapato ya ndani.

177. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23, Chuo kimeendelea kutekeleza majukumu ya kisheria ikiwemo mafunzo ya muda mrefu na ya muda mfupi, kufanya tafiti na kutoa ushauri wa kitaalamu katika Mamlaka za Serikali za Mitaa. Wanafunzi 6,008 wamesajiliwa katika ngazi za Astashahada, Stashahada na Shahada ya Kwanza. Hadi Februari, 2023 washiriki 1,922 wamepewa mafunzo juu ya uongozi, usimamizi na uendeshaji wa Mamlaka za Serikali za Mitaa ili kuimarisha utoaji wa huduma kwa wananchi. Kati ya hao, washiriki 851 ni Waheshimiwa Madiwani, Watendaji 440 wa Kata na vijiji, Maafisa waandamizi 19 wa Serikali ya Nigeria kutoka Chuo cha *National Institute of Policy and Strategic Studies*-Guru, wajumbe 77 wa ALAT wa Mkoa wa Mwanza, Maafisa Mipango 272 kutoka Halmashauri za Wilaya, Miji na Majiji, Wajumbe 161 wa Kamati za kutolea Huduma za Afya na Watumishi Wapya<sup>102</sup>.

178. **Mheshimiwa Spika**, majukumu mengine yaliyotekelezwa na Chuo ni pamoja na kuendeleza watumishi katika fani mbalimbali ambapo watumishi 54 wapo katika mafunzo ya muda mrefu, Uendeshaji wa mitihani kwa ngazi za astashahada, stashahada na shahada kwa muhula wa kwanza, kuendesha mahafali ya 13 ya Chuo ambapo wanafunzi 4,993 walihitimu mafunzo yao. Aidha, Chuo kimefanya matengenezo ya miundombinu ya maji katika

nyumba za watumishi na katika tenki kuu, ukarabati wa miundombinu ya umeme, kuwezesha vikao mbalimbali vya kisheria kufanyika na kulipa stahiki mbalimbali za watumishi. Chuo kimegharamia matumizi mbalimbali ya ofisi kama vile ankara za umeme, maji, mafuta, matengenezo ya magari, ulinzi, usafi, simu, “internet” na vifaa vya ofisi. Pia, Chuo kimeanzisha Shahada ya Kwanza ya Usimamizi wa Rasilimali Watu na kimetoa ufadhili kwa wanafunzi 4 katika kozi mbalimbali za muda mrefu wanaotoka katika familia zisizojiweza katika Kata ya Hombolo.

## **Wakala ya Mabasi Yaendayo Haraka Dar es Salaam**

179. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Wakala ya Mabasi Yaendayo Haraka Dar es Salaam (DART) iliidhinishiwa Shilingi Bilioni 38.57 kwa ajili ya kutekeleza vipaumbele vya Wakala. Kati ya fedha hizo, Shilingi Bilioni 11.17 ni Matumizi ya Kawaida na Shilingi Bilioni 27.40 ni za miradi ya maendeleo. Aidha, fedha za miradi ya maendeleo zinajumuisha Shilingi Bilioni 8 kutoka Serikali Kuu, Shilingi Bilioni 1.81 ni mapato ya ndani na Shilingi Bilioni 17.59 ni fedha za nje.

180. **Mheshimiwa Spika**, hadi Februari, 2023, Wakala imekusanya na kupokea Shilingi Bilioni 15.25, sawa na asilimia 59.3 ya malengo ya kupokea na kukusanya Shilingi Bilioni 25.71 kwa kipindi hicho. Kati ya fedha hizo zilizopokelewa na zilizokusanywa, Shilingi Bilioni 5.86 ni makusanyo ya mapato ya ndani na Shilingi Bilioni 1.52 ni fedha za matumizi ya kawaida kutoka Serikali Kuu ambapo Shilingi Bilioni 1.22 ni mishahara na Shilingi Milioni 298.86 ni matumizi mengineyo.

181. **Mheshimiwa Spika**, Wakala imeendelea kusimamia ulinzi na usalama katika Mradi wa Mabasi Yaendayo Haraka Awamu ya kwanza kwenye vituo vikuu 5, vituo vidogo 27, madaraja ya watembea kwa miguu 3 pamoja na karakana ya Jangwani na Ubungo.

182. **Mheshimiwa Spika**, Wakala imeendelea kufanya matengenezo katika Miundombinu ya Mabasi Yaendayo Haraka katika vituo vya Gerezani na Kimara na matengenezo ya mfumo wa maji taka katika vituo vya Kimara na Kivukoni. Aidha, matengenezo na marekebisho yamefanyika katika vibanda 20 vya kukatia tiketi (*Cashier booths*) kwenye vituo vya Stop over, Suka, Temboni, Kwa Msuguli, Kibanda cha Mkaa, Mbezi Luis-2, Magufuli Bus Terminal, Mloganzila, Luguruni, Kwa Mangi na Gogoni. Vituo vingine ni pamoja na Kibamba Chama, Kibamba Shule, Kwa

Komba na Madukani. Aidha, matengenezo hayo yamegharimu Shilingi Milioni 151.36 na kazi imekamilika.

183. **Mheshimiwa Spika**, Wakala imeendelea kusimamia Huduma za Mpito, katika Awamu ya Kwanza ya Mfumo wa Wakala wa Mabasi Yaendayo Haraka - DART zilizoanza na mabasi 140 kwenye njia kuu 7 zinazochukua kilomita 20.9 za njia kuu, vituo 27 na vituo vikuu 5 na kuongeza kilomita 7 za njia ya Kimara - Mbezi - Kibaha na Mloganzila. Aidha, Wakala umesimamia huduma za usafi katika Mradi wa Mabasi Yaendayo Haraka Awamu ya Kwanza ya mradi.

184. **Mheshimiwa Spika**, Wakala imeanza kufanya maandalizi ya utwaaji wa maeneo mbalimbali kwa ajili ya ujenzi wa miundombinu ya mradi wa DART Awamu ya Nne na ya Tano; ambapo jumla ya wananchi wapatao 1,080 wanaostahili kulipwa fidia wametambuliwa na Tathmini imefanywa na Mthamini Mkuu wa Serikali. Aidha, Wakala unaendelea kufanya maandalizi ya ulipaji wa fidia kwa wananchi watakaopisha mradi wa ujenzi wa karakana ya mabasi ya Ubungo Maziwa kwa ajili ya awamu ya kwanza ya mradi na tayari Serikali imetoa Shilingi Bilioni 7.8.

185. **Mheshimiwa Spika**, hadi Februari, 2023 Wakala imeendelea kushirikiana na Wataalam washauri (*Transaction Advisors*) kuhusu kuwapata watoa huduma ya mabasi kwenye mfumo wa DART Awamu ya Pili ambapo jumla ya mabasi 759 yatahitajika. Kati ya mabasi hayo, mabasi 245 yatakuwa na urefu wa mita 18 na yatatoa huduma katika njia kuu na mabasi 514 yenye urefu wa mita 12 yatatoa huduma katika njia za mlisho.

### **Shirika la Elimu Kibaha**

186. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Shirika la Elimu Kibaha liliidhinishiwa Shilingi Bilioni 13.54, kwa ajili ya kuendelea kutekeleza majukumu ya msingi ya kuanzishwa kwake ya kutoa elimu ya kupambana na ujinga, umaskini na maradhi. Kati ya fedha zilizoidhinishwa, Shilingi Bilioni 9.82 ni mishahara, Shilingi Milioni 849.36 ni matumizi mengineyo, Shilingi Milioni 620 ni za miradi ya maendeleo, Shilingi Bilioni 1.71 ni mapato ya ndani na Shilingi Milioni 549.06 ni ruzuku ya Elimu Msingi na Sekondari Bila Ada.

187. **Mheshimiwa Spika**, hadi Februari, 2023 Shirika limepokea Shilingi Bilioni 5.23. Kati ya fedha hizo, Shilingi Bilioni 3.89 ni za mishahara, Shilingi Milioni 420.7 ni za matumizi mengineyo, Shilingi Milioni 620 ni kwa ajili ya miradi ya

maendeleo na Shilingi Milioni 303.39 ni kwa ajili ya Elimu Msingi na Sekondari Bila Ada. Aidha, Shilingi Milioni 770.65 zimekusanywa kutoka kwenye vyanzo vya mapato ya ndani, sawa na asilimia 67.60 ya Shilingi Bilioni 1.14 zilizotarajiwa kukusanywa katika kipindi hicho.

188. **Mheshimiwa Spika**, hadi Februari, 2023 Shirika limetoa mafunzo ya Elimu Msingi kwa wanafunzi 2,703 na elimu ya sekondari kwa wanafunzi 357. Aidha, Shirika limetoa huduma za maktaba kwa wananchi 12,855 ambapo wananchi 4,280 waliazima machapisho mbalimbali na wananchi 252 waliazima vitabu kwa ajili ya kwenda kujisomea majumbani.

189. **Mheshimiwa Spika**, Shirika la Elimu Kibaha limeendelea kutoa elimu ya uuguzi na utabibu kwa wanachuo 572 kupitia Chuo cha Afya na Sayansi Shirikishi Kibaha. Aidha, elimu ya Afya dhidi ya magonjwa yasiyoambukiza imetolewa kwa Wananchi 450 (Wanawake 277 na Wanaume 173).

190. **Mheshimiwa Spika**, Shirika la Elimu Kibaha kupitia Chuo cha Maendeleo ya Wananchi Kibaha limetoa mafunzo ya muda mrefu ya nadharia na vitendo kwa wanachuo 353 katika fani mbalimbali. Mafunzo yaliyotolewa ni ya fani za kilimo, mifugo, uashi, ufundi bomba, useremala, ushonaji, upishi, ufundi wa magari,

umeme wa majumbani, uundaji na uchomeleaji vyuma. Aidha, mafunzo ya muda mfupi kwa wananchi 750 (wanawake 518 na wanaume 232) yametolewa katika fani za udereva, ujasiriamali, elimu ya kifedha, usimamizi wa mikopo na kilimo cha bustani.

191. **Mheshimiwa Spika**, Shirika la Elimu Kibaha kwa mara ya kwanza limetoa mafunzo ya ujuzi kwa njia ya elimu mtandao (*e-learning*) ikifuatia na mafunzo ya vitendo katika kozi za kilimo, mifugo, ufundi uashi, bomba, useremala, umeme wa majumbani, upishi, ushonaji, magari, udereva, uundaji na uchomeleaji vyuma kupitia ufadhili wa Benki ya Dunia kwa gharama ya Shilingi Milioni 131.22. Fedha hizo ni za mfuko wa ruzuku ya kuendeleza ujuzi kwa uratibu wa Mamlaka ya Elimu Tanzania (TEA). Jumla ya wananchi 6,157 (wanawake 2,305 na wanaume 3,852) wamenufaika na mafunzo hayo wakiwemo waathirika wa dawa za kulevya 112 (mwanamke mmoja na wanaume 111). Mafunzo hayo yalitolewa kwa muda wa miezi mitatu.

192. **Mheshimiwa Spika**, mafunzo ya uandaaji wa mada za masomo na mitihani unaozingatia umahiri wa ujuzi (*competence-based education*) yalitolewa kwa walimu 100 wa shule za sekondari za Shirika (wanawake 38 na wanaume 62) na kuwezesha ongezeko la ufaulu ambapo wanafunzi wote 91 wa kidato cha nne wa Shule ya



Sekondari ya Kibaha walipata daraja la kwanza katika mtihani wa taifa wa mwaka 2022. Aidha, wanafunzi 40 kati ya 157 wa Shule ya Sekondari ya Tumbi ambayo ni ya kutwa (inayopokea wanafunzi kutoka shule za Kata) walipata ufaulu mzuri wa daraja la I-III.

193. **Mheshimiwa Spika**, Shirika la Elimu Kibaha limekarabati Shule ya Sekondari ya Tumbi kwa Shilingi Milioni 200 na ujenzi wa chumba kimoja cha darasa kwa Shilingi Milioni 20, kazi hii imekamilika. Aidha, Shirika limekarabati Chuo cha Maendeleo ya wananchi Kibaha kwa Shilingi Milioni 350 kati ya Shilingi Milioni 400 iliyopokelewa. Kazi ya ukarabati imefanyika kwa asilimia 88.

### **Bodi ya Mikopo ya Serikali za Mitaa**

194. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23, Bodi ya Mikopo ya Serikali za Mitaa iliidhinishiwa Shilingi Bilioni 2.67, zikiwemo ruzuku kutoka Serikali Kuu Shilingi Milioni 61.95 na Mapato ya Ndani Shilingi Bilioni 2.61. Hadi Februari, 2023, Bodi ya Mikopo ya Serikali za Mitaa imekusanya marejesho ya mikopo na michango jumla ya Shilingi Milioni 333.74 kutoka kwenye Halmashauri zinazodaiwa. Bodi inaendelea kufanya Marekebisho ya Muundo wake na Sheria iliyounda Bodi ili iweze kutekeleza majukumu yake kwa ufanisi zaidi.

## **Shirika la Masoko ya Kariakoo**

195. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Shirika liliidhinishiwa Shilingi Bilioni 1.89. Kati ya fedha hizo, Shilingi Milioni 893.75 ni kwa ajili ya matumizi mengineyo, Shilingi Milioni 747.54 ni mishahara na Shilingi Milioni 251.3 ni fedha za maendeleo kutoka mapato ya ndani.

196. **Mheshimiwa Spika**, hadi Februari, 2023, Shilingi Milioni 734.43 zimepokelewa kati ya Shilingi Bilioni 1.64 zilizotarajiwa kupokelewa kutoka Serikali Kuu katika kipindi hicho sawa na asilimia 44.7. Kati ya fedha zilizopokelewa Shilingi Milioni 313.11 ni mishahara na Shilingi Milioni 421.32 ni matumizi mengineyo. Kwa upande wa mapato ya ndani, Shilingi Milioni 39.90 zilikusanywa sawa na asilimia 23.81 ya lengo la Shilingi Milioni 167.53 zilizotarajiwa kukusanywa katika kipindi hicho.

197. **Mheshimiwa Spika**, shughuli zilizotekelezwa ni pamoja na kufanya uhakiki wa wafanya biashara ambapo jumla ya wafanyabiashara 1,162 kati ya 1,418 wamehakikiwa; kuhuisha mipaka katika viwanja vya Shirika namba 2002 na 2003 block “G” vilivyopo eneo la Mbezi Beach Makonde na kuhuisha Mpango Mkakati wa Shirika (2021/22 hadi 2025/26).

## **D. MPANGO NA MAKADIRIO YA MATUMIZI YA KAWAIDA NA MAENDELEO KWA MWAKA WA FEDHA WA 2023/24**

198. **Mheshimiwa Spika**, Maandalizi ya Mpango na Bajeti ya Ofisi ya Rais - Tawala za Mikoa na Serikali za Mitaa (OR – TAMISEMI) kwa Mwaka wa Fedha wa 2023/24, yamezingatia Mpango Mkakati wa Ofisi ya Rais - TAMISEMI wa Miaka Mitano 2021/22 – 2025/26; Mipango Mikakati ya Taasisi, Mikoa na Halmashauri; Ilani ya Chama Cha Mapinduzi (CCM) kwa ajili ya Uchaguzi Mkuu wa Mwaka 2020; Hotuba ya Mheshimiwa Rais wa Jamhuri ya Muungano wa Tanzania aliyotoa wakati akilihutubia Bunge la 12 la Jamhuri ya Muungano wa Tanzania tarehe 22 Aprili, 2021; Mwongozo wa Kuandaa Mpango na Bajeti kwa Mwaka wa Fedha wa 2023/24; Sheria ya Bajeti, Sura ya 439; Sera za Kisekta; Maelekezo mbalimbali ya Viongozi wa Kitaifa; Dira ya Taifa ya Maendeleo 2025; Malengo yaliyomo katika Mpango wa Taifa wa Maendeleo wa Miaka Mitano 2021/22 – 2025/26; Ajenda ya Afrika 2063 na Malengo ya Maendeleo Endelevu 2030.

### **Ofisi ya Rais – TAMISEMI**

199. **Mheshimiwa Spika**, Ofisi ya Rais-TAMISEMI imepanga kutekeleza Mpango na Bajeti kwa kuzingatia vipaumbele vifuatavyo:

- (i) Kusimamia masuala ya utawala bora, kukuza demokrasia, ushirikishwaji wa wananchi na Ugatuuji wa Madaraka kwa Umma (D by D);
- (ii) Kuratibu maandalizi ya Uchaguzi wa Serikali za Mitaa kwenye Vijiji 12,318, Mitaa 4,263 na Vitongoji 64,361 katika Halmashauri 184 utakaofanyika mwaka 2024;
- (iii) Kuratibu suala la ulinzi na usalama katika Mikoa na Wilaya;
- (iv) Kuratibu na kusimamia utekelezaji wa shughuli za maendeleo ya jamii katika Mikoa na Mamlaka za Serikali za Mitaa;
- (v) Kuratibu na kusimamia utekelezaji wa shughuli za utoaji wa Huduma za Afya ya Msingi, Ustawi wa Jamii na Lishe katika Ofisi za Wakuu wa Mikoa na Mamlaka za Serikali za Mitaa;
- (vi) Kuratibu na kusimamia utekelezaji wa shughuli za utoaji wa Elimu Msingi na Sekondari katika Mamlaka ya Serikali za Mitaa ikijumuisha utekelezaji wa Elimu Msingi na Sekondari Bila Ada;
- (vii) Kuratibu na kusimamia Mkakati wa kuongeza ukusanyaji wa mapato na

kudhibiti matumizi katika Mamlaka za Serikali za Mitaa;

- (viii) Kuratibu ujenzi, ukarabati na matengenezo ya miundombinu ya Barabara, Usafirishaji, Afya ya Msingi, Elimu Msingi na Sekondari na majengo ya utawala katika Ofisi za Wakuu wa Mikoa, Wakuu wa Wilaya na Mamlaka za Serikali za Mitaa;
- (ix) Kuratibu na kusimamia shughuli za kuboresha mazingira ya kufanyia kazi kwa watumishi wa Ofisi ya Rais – TAMISEMI, Ofisi za Wakuu wa Mikoa, Wakuu wa Wilaya na Mamlaka za Serikali za Mitaa kwa lengo la kuongeza ufanisi katika utendaji kazi;
- (x) Kuchochea na kuhimiza ukuaji wa uchumi shindani kwa maendeleo ya wananchi na Taifa kwa ujumla kwa kuiwezesha Mikoa na Mamlaka za Serikali za Mitaa kuweka mazingira mazuri ya uanzishaji wa Viwanda, Biashara na Uwekezaji hasa katika kilimo, mifugo, uvuvi, misitu, nyuki, wanyamapori na utalii;
- (xi) Kusimamia utekelezaji wa majukumu ya msingi ya Ofisi ya Rais – TAMISEMI;
- (xii) Kuratibu utaratibu mpya wa utoaji na urejeshwaji wa Mikopo ya asilimia kumi ya

Wanawake, Vijana na Watu Wenye Ulemavu katika Mamlaka za Serikali za Mitaa;

- (xiii) Kuratibu masuala ya michezo na utamaduni katika ngazi zote za Ofisi ya Rais – TAMISEMI, Ofisi za Wakuu wa Mikoa, Wilaya na Mamlaka za Serikali za Mitaa;
- (xiv) Kuratibu usimamizi wa masuala ya uhifadhi na utunzaji wa misitu, wanyamapori, nyuki, vyanzo vya maji, athari za mabadiliko ya Tabianchi pamoja na fursa za mabadiliko hayo kupitia biashara ya kaboni (Hewa Ukaa) na udhibiti wa uzalishaji taka katika Mikoa na Mamlaka za Serikali za Mitaa;
- (xv) Kusimamia mifumo na miundombinu ya TEHAMA katika Ofisi ya Rais – TAMISEMI, Ofisi za Wakuu wa Mikoa, Mamlaka za Serikali za Mitaa na Taasisi zilizo chini yake;
- (xvi) Kuendelea kuwezesha wananchi kiuchumi kwa kusajili vikundi vya ujasiriamali na vikundi vya huduma ndogo za fedha, kuboresha miundombinu ya masoko , ujenzi wa ofisi za machinga na bodaboda pamoja na kuandaa na kutoa mikopo kwa Vikundi vya Wanawake, Vijana na Watu Wenye Ulemavu kupitia utaratibu mpya wa

mfumo wa kibenki kama ilivyoelekezwa na Mheshimiwa Rais;

- (xvii) Kuratibu Uendelezaji wa Vijiji na Miji kwenye Mamlaka za Serikali za Mitaa;
- (xviii) Kuzisimamia Mamlaka za Upangaji katika kupanga na kuendeleza mipango miji na matumizi endelevu ya ardhi vijijini, ujenzi wa nyumba bora na kudhibiti ujenzi holela, kutunza mipaka ya maeneo ya utawala na kuzuia na kutatua migogoro inayohusu ardhi; na
- (xix) Kuratibu uendelezaji wa vijiji na miji kwa utangamano na shughuli za kilimo, uvuvi, mifugo, huduma za maji, umeme, barabara na sekta zingine za uzalishaji na masuala mengine mtambuka

### **Malengo ya Ofisi ya Rais – TAMISEMI**

200. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Ofisi ya Rais - TAMISEMI inaomba kuidhinishiwa jumla ya Shilingi Bilioni 199.19 kwa ajili ya Matumizi ya Kawaida na Miradi ya Maendeleo. Kati ya fedha zinazoombwa, Shilingi Bilioni 38.65 ni kwa ajili ya Matumizi ya Kawaida ambapo Mishahara ni Shilingi Bilioni 10.53 na Matumizi Mengineyo ni Shilingi Bilioni 28.11. Aidha, jumla ya Shilingi Bilioni 160.53 zinaombwa kwa ajili ya Miradi ya Maendeleo

ambapo kati ya fedha hizo, Shilingi Bilioni 112.12 ni fedha za nje na Shilingi Bilioni 48.41 ni fedha za ndani. Ofisi inapanga kutekeleza shughuli za maendeleo zifuatazo:-

### **Ukarabati na Matengenezo ya Ofisi Shilingi 750,000,000.00 (Fedha za Ndani)**

201. **Mheshimiwa Spika**, Ofisi ya Rais - TAMISEMI katika kutimiza majukumu yake ya kila siku, inamiliki Jengo la Sokoine (Sokoine House) lililopo mkabala na Ofisi ya Jiji la Dodoma. Tangu kukamilika kwa Jengo la Sokoine (Sokoine House) na kuanza kutumika mwaka 2004 hadi sasa jengo hili halijawahi kufanyiwa ukarabati mkubwa. Hivyo, kwa Mwaka wa Fedha wa 2023/24 mradi huu unaomba kuidhinishiwa Shilingi Milioni 750 kwa ajili ya ukarabati mkubwa wa miundombinu ya jengo hilo.

### **Programu ya Kuimarisha Mikoa na Mamlaka za Serikali za Mitaa Shilingi 7,860,000,000.00 (Fedha za Ndani)**

202. **Mheshimiwa Spika**, Serikali imekuwa ikitekeleza azma ya kupeleka madaraka kwa umma ili kuwawezesha wananchi kuwa na maamuzi juu ya masuala yanayawahusu kimaendeleo, kisiasa, kijamii na kiuchumi. Kwa msingi huo, Serikali imeanzisha program ya kuimarisha mafanikio yaliyopo katika



ushirikishwaji wa wananchi katika ngazi za Mikoa na Mamlaka za Serikali za Mitaa. Lengo kuu ni kuendeleza na kuimarisha huduma za jamii, utawala bora na kuwa na maendeleo endelevu. Mpango huu ulianza kutekelezwa katika Mikoa na Halmashauri zote nchini kuanzia Mwaka wa Fedha wa 2022/23. Kwa Mwaka wa Fedha wa 2023/24, Programu inaombewa kuidhinishiwa jumla ya Shilingi Bilioni 7.86 kwa ajili ya kutekeleza kazi zifuatazo:

- (i) Kuweka mfumo wezeshi wa Sera ya Taifa ya Ugatujaji na changamoto ambazo zinajitokeza wakati wa utekelezaji wa Maendeleo ya Uchumi wa Maeneo (Local Economic Development (LED FRAME WORK));
- (ii) Kuandaa Mwongozo wa utekelezaji wa Maendeleo ya Uchumi wa maeneo (Local Economic Development - LED);
- (iii) Kuwezesha Mkakati wa kuzishindanisha Mamlaka za Serikali za Mitaa kukusanya mapato ya ndani zaidi ya ukusanyaji uliopo;
- (iv) Kuwawezesha na kuwakutanisha wadau mbalimbali kwa ajili ya kujenga na kuimarisha mahusiano kati ya Serikali Kuu na ngazi za msingi za Mamlaka ya Serikali za Mitaa;
- (v) Kuwezesha kuratibu usimamizi wa Programu ya Kuimarisha Mikoa na Mamlaka

za Serikali za Mitaa katika utekelezaji wa Sera na Mikakati ya Serikali; na

- (vi) Kuratibu uidhinishwaji wa Mpango Kabambe wa Uendelezaji wa Mji wa Kibiashara na Uwekezaji Kwala na kuweka Utangamano wa Mji na maneo yanayozunguka Mji huo.

**Mradi wa Ufuatiliaji na Tathmini Shilingi 4,400,000,000.00 (Fedha za Ndani)**

203. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Mradi wa Ufuatiliaji na Tathmini unaombewa kuidhinishiwa jumla ya Shilingi Bilioni 4.40 kwa ajili ya kutekeleza shughuli zifuatazo:-

- (i) Kufanya ufuatiliaji na tathmini kwenye miradi yote ya maendeleo ikijumuisha Miradi inayotekelezwa kupitia fedha za ndani katika ngazi ya OR-TAMISEMI na Taasisi zilizo chini yake, Mikoa na Mamlaka za Serikali za Mitaa;
- (ii) Kufanya ufuatiliaji na tathmini ya ukusanyaji na matumizi ya Mapato ya Ndani katika Mamlaka za Serikali za Mitaa;
- (iii) Kuandaa vikao vya kujadili changamoto zinazotokana na ufuatiliaji na tathmini katika Taasisi, Mamlaka za Serikali za Mitaa; na

- (iv) Kufanya ufuatiliaji na tathmini kwenye miradi ya maendeleo inayopokea fedha kutoka kwa Washirika na Wadau wa Maendeleo katika ngazi za Mikoa na Mamlaka za Serikali za Mitaa.

**Mradi wa Mpango wa Kaya Masikini Shilingi 150,000,000.00 (Fedha za Nje)**

204. **Mheshimiwa Spika**, Ofisi ya Rais - TAMISEMI kwa kushirikiana na Mfuko wa Maendeleo ya Jamii (TASAF) na kwa mujibu wa Mkataba wa Maelewano (MoU) inasimamia masuala mbalimbali yanayohusu kupunguza umasikini ngazi ya kaya katika Mikoa 26 ya Tanzania Bara. Mradi huo unaomba kuidhinishiwa Shilingi Milioni 150 katika Mwaka wa Fedha wa 2023/24. Ushirikiano huo utahusisha usimamizi wa maeneo yafuatayo:

- (i) Kutumia Mtandao Mpana na Mifumo ya TEHAMA ya Ofisi ya Rais TAMISEMI kupeleka fedha katika Mamlaka za Serikali za Mitaa;
- (ii) Ujazaji wa taarifa za Walengwa wa Mpango wa TASAF katika mfumo wa PSSN kupitia miundombinu ya TEHAMA ya Ofisi ya Rais TAMISEMI; na
- (iii) Kutoa msaada wa kiufundi katika miundombinu ya TEHAMA ngazi ya

Mamlaka za Serikali za Mitaa inayotumiwa na PSSN.

**Programu ya Kuongeza Fursa za Kiuchumi na Kijamii Nchini (Rise) Shilingi 25,092,570,000 (Fedha Za Nje)**

205. *Mheshimiwa Spika*, katika Mwaka wa Fedha wa 2023/24, Programu ya Kuongeza Fursa za Kiuchumi na Kijamii Nchini (RISE) inaombewa kuidhinishiwa jumla ya Shilingi Bilioni 25.09 kwa ajili ya kutekeleza shughuli zifuatazo:-

- (i) Ujenzi wa miundombinu ya barabara katika Halmashauri 6 za mradi ambazo ni Halmashauri za Wilaya za Mbogwe, Handeni, Iringa, Mufindi, Kilolo na Ruangwa; na
- (ii) Ujenzi wa miundombinu ya barabara kwa kiwango cha lami kilomita 33 katika Halmashauri za Wilaya za Iringa na Mufindi.

**Mradi wa Matengenezo ya Barabara Shilingi 710,316,035,000.00 Chini ya Wakala wa Barabara za Vijijini na Mijini (Fedha za Ndani)**

206. *Mheshimiwa Spika*, katika Mwaka wa Fedha wa 2023/24, Ofisi ya Rais - TAMISEMI inaomba kuidhinishiwa Shilingi Bilioni 710.31 kwa ajili ya kazi za miundombinu ya Barabara. Kati ya fedha hizo Shilingi Bilioni 257.03 ni za Mfuko wa Barabara; Mfuko Mkuu wa Serikali Shilingi Bilioni 127.50 na tozo ya mafuta ya Shilingi 100 kwa lita Shilingi Bilioni 325.77. Fedha hizo zitatumika kutekeleza shughuli zifuatazo:-

- (i) Utunzaji (Matengenezo) wa barabara za Vijijini na Mijini zenye urefu wa kilomita 21,109.70;
- (ii) Ujenzi wa barabara za lami zenye urefu wa kilomita 348.7;
- (iii) Ujenzi wa barabara za changarawe urefu wa kilomita 8,528.72;
- (iv) Ujenzi wa madaraja 231 na ukarabati wa madaraja 35;
- (v) Ujenzi na matengenezo ya boksi kalavati 170 na vivuko (drifti) 30; na

- (vi) Ujenzi wa mifereji ya maji ya mvua yenye urefu wa mita 85,700.20.

**Mradi wa Kuboresha Miundombinu Shindanishi Katika Miji Tanzania (Tanzania Cities Transforming and Competitiveness – TACTIC) Shilingi 35,176,500,000.00 (Fedha za Nje)**

207. *Mheshimiwa Spika*, katika Mwaka wa Fedha wa 2023/24, Mradi wa Kuboresha Miundombinu Shindanishi katika Miji Tanzania unaombewa kuidhinishiwa jumla ya Shilingi Bilioni 35.17 kwa ajili ya kutekeleza shughuli zifuatazo:-

- (i) Ujenzi wa miundombinu msingi ya Mijini katika Halmashauri 12 ambazo ni Halmashauri za Majiji ya Dodoma, Arusha, Mwanza na Mbeya; Halmashauri za Manispaa ya Kigoma, Songea, Ilemela, Kahama, Morogoro, Sumbawanga na Tabora na Halmashauri ya Mji Geita. Miundombinu msingi inajumuisha ujenzi wa masoko, mitaro ya maji ya mvua, stendi za mabasi na maghala ya kuhifadhi mazao;
- (ii) Kuendelea na usanifu wa miradi katika Miji 33 iliyobakia; na
- (iii) Kuandaa nyaraka mbalimbali za tathmini ya kimazingira ili kuwezesha miradi kupata vibali vya kuanza utekelezaji wa mradi.

**Programu ya Uendelezaji wa Bonde la Mto Msimbazi Shilingi 47,441,373,000.00 (Fedha za Nje)**

208. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Mradi wa Uboreshaji wa Bonde la Mto Msimbazi unaomba kuidhinishiwa jumla ya Shilingi Bilioni 47.44 kutekeleza shughuli zifuatazo:-

- (i) Maandalizi ya ujenzi wa daraja la Bonde la Mto Msimbazi;
- (ii) Maandalizi ya kuanza ujenzi wa kingo za Bonde la Mto Msimbazi; na
- (iii) Kupanda miti ya aina mbalimbali kwenye chanzo cha Mto Msimbazi ili kuzuia mmomonyoko.

**Programu ya Maendeleo ya Sekta ya Kilimo (ASDP - II) Shilingi 465,220,000.00 (Fedha za Nje)**

209. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Programu inaombewa Shilingi Milioni 465.22 kwa ajili ya kutekeleza shughuli zifuatazo:-

- (i) Kuratibu mikutano ya pamoja ya utekelezaji wa maendeleo ya programu ya ASDP II kwa kushirikiana na Wizara za Kisekta;

- (ii) Kuwezesha maandalizi ya Mipango ya Maendeleo ya Kilimo katika Mikoa 12 na Halmshauri 30;
- (iii) Kushiriki mikutano ya kisheria ya utekelezaji wa Mpango ya Maendeleo ya Kilimo (ASDP II);
- (iv) Kuwezesha mafunzo ya uongozi na usimamizi katika kutekeleza afua za Mipango ya Maendeleo ya Kilimo awamu ya Pili;
- (v) Kuratibu na kuwezesha utekelezaji wa mradi wa Maendeleo ya Sekta ya Kilimo - ASDP II kwa kushirikiana na Ofisi za Wakuu wa Mikoa na Mamlaka za Serikali za Mitaa na Wadau wengine;
- (vi) Kufanya ufuatiliaji na tathmini ya utekelezaji wa ASDP II kwenye Halmashauri 184;
- (vii) Kuratibu utekelezaji wa Mpango Kabambe wa kuendeleza Sekta ya Kilimo, Mifugo na Uvuvi ya Wilaya (DADPs) na kuandaa taarifa za utekelezaji za kila robo mwaka; na
- (viii) Kuandaa taarifa jumuishi za utendaji wa Program za kila robo.



**Mpango wa Kuratibu Masuala ya Mabadiliko ya Tabianchi Shilingi 63,317,700.00 (Fedha za Nje)**

210. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24 Mpango huu unaombewa kuidhinishiwa Shilingi Milioni 63.31 kwa ajili ya kutekeleza kazi zifuatazo:-

- (i) Kuibua miradi ya kukabiliana na athari za mabadiliko ya tabianchi katika Halmashauri 3 zinazotekeleza mradi ambazo ni Halmashauri za Wilaya za Kondoa, Mpwapwa na Chamwino;
- (ii) Uandaaji wa mipango na bajeti kwa Halmashauri zinazotekeleza mradi ambazo ni Halmashauri za Wilaya za Kondoa, Mpwapwa na Chamwino;
- (iii) Kufanya ufuatiliaji na tathmini katika Halmashauri zinazotekeleza mradi;
- (iv) Kufanya vikao vya Kamati Tendaji ya Mradi; na
- (v) Kuendelea na mchakato wa Ofisi ya Rais – TAMISEMI kupata ithibati (accreditation) ya Mfuko wa Umoja wa Mataifa wa Mabadiliko ya Tabianchi (Green Climate Fund - GCF).

**Ukarabati wa Miundombinu ya Chuo cha Maendeleo ya Wananchi Kibaha Shilingi 700,000,000.00 (Fedha za Ndani)**

211. **Mheshimiwa Spika**, Chuo cha Maendeleo ya Wananchi Kibaha (Kibaha Folk Development College) kilianzishwa mnamo mwaka 1964 kikiwa kinajulikana kama “Farmers Training Centre” chini ya Mradi wa pamoja wa Serikali ya Tanganyika na Nchi za Nordic uitwao *Tanganyika Nordic Project*. Baada ya Mradi huu kukabidhiwa kwa Serikali ya Tanzania mnamo mwaka 1970 jina la mradi lilibadilishwa na kuitwa Shirika la Elimu Kibaha (Kibaha Education Centre). Majengo ya Chuo hiki yamechakaa na yamezekwa kwa *asbestos* ambayo siyo rafiki kwa afya ya binadamu. Katika Mwaka wa Fedha wa 2022/23, Shirika lilipokea Shilingi Milioni 400 kwa ajili ya ukarabati wa majengo ya Chuo. Ukarabati umefanyika kwa baadhi ya majengo na kazi ipo katika hatua mbalimbali za utekelezaji. Katika Mwaka wa Fedha wa 2023/24, Mradi unaombewa kuidhinishwa jumla ya Shilingi Milioni 700 ambazo ni fedha za ndani kwa ajili ya kutekeleza shughuli zifuatazo; -

- (i) Kukarabati mabweni 4; Mwongozo (wanafunzi 80), Uhuru (wanafunzi 80), Ujamaa (wanafunzi 80) na Twiga (wanafunzi 80);
- (ii) Kukarabati ukumbi wa Twiga unaotumika kama darasa unaochukua wanafunzi 506;

- (iii) Kukarabati mifumo ya maji safi na maji taka;
- (iv) Kukarabati choo cha nje chenye matundu 5; na
- (v) Kukarabati Shamba Darasa la Mifugo na Mazao.

**Programu ya Uboreshaji Katika Sekta ya Fedha Awamu ya Tano (PFMRP V) Shilingi 1,000,000,000.00 (Fedha za Ndani)**

212. *Mheshimiwa Spika*, katika Mwaka wa Fedha wa 2023/24, Programu inaombewa kuidhinishiwa jumla ya Shilingi Bilioni 1 ambazo ni fedha za ndani kwa ajili ya kutekeleza shughuli zifuatazo; -

- (i) Kusimamia Ufungaji wa Hesabu za mwisho wa mwaka kwa Mamlaka za Serikali za Mitaa;
- (ii) Kupitia na kuhuisha mahitaji ya Mfumo wa TAUSI baada ya kuanza matumizi;
- (iii) Kuandaa miongozo ya matumizi ya Mfumo wa Ukusanyaji wa Mapato wa TAUSI pamoja na mikataba ya mawakala; na
- (iv) Kutengeneza kanuni za Sheria ya fedha za Mamlaka za Serikali za Mitaa Sura ya 290.

**Mradi wa Mpango wa Kaya Maskini Shilingi 150,000,000.00 (Fedha za Nje)**

213. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Mradi wa Mpango wa Kaya Maskini unaombewa kuidhinishiwa jumla ya Shilingi Milioni 150 kwa ajili ya kufanya ufuatiliaji na tathmini kwenye miradi yote ya maendeleo inayotekelezwa na TASAF katika Mamlaka za Serikali za Mitaa.

**Mradi wa Usafi wa Mazingira (SRWSS): Shilingi 333,175,350.00 (Fedha za Nje)**

214. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Mradi unaombewa kuidhinishiwa jumla ya Shilingi Milioni 333.17 kwa ajili ya kutekeleza shughuli zifuatazo;

- (i) Kufanya usimamizi shirikishi wa utekelezaji wa huduma endelevu za Maji na Usafi wa Mazingira Vijijini katika Mikoa 17 na Halmashauri za Wilaya 86; na
- (ii) Kufanya vikao mbalimbali vinavyohusu Kampeni ya Usafi wa Mazingira.

**Programu ya Uhamasishaji na Uchambuzi wa Sera (UNICEF) Shilingi 609,110,079.00 (Fedha za Nje)**

215. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Programu inaombewa kuidhinishiwa Shilingi Milioni 609.11 kwa ajili ya kutekeleza shughuli zifuatazo:-

- (i) Kufanya ufuatiliaji na tathmini ya utekelezaji wa programu zinazohusiana na uboreshaji wa huduma kwa jamii katika Mikoa ya Mbeya, Njombe, Songwe na Iringa;
- (ii) Kufanya vikao vya wadau kuhusiana na shughuli zinazotekelezwa na Mashirika Yasiyo ya Kiserikali katika Mikoa ya Mbeya, Njombe, Songwe na Iringa; na
- (iii) Kuimarisha Mfumo wa Uratibu, Usimamizi na Ufuatiliaji wa shughuli zinazotekelezwa na Wadau mbalimbali katika Mamlaka za Serikali za Mitaa katika Mikoa ya Mbeya, Njombe, Songwe na Iringa.

**Mradi wa Kuboresha Elimu ya Awali na Msingi (Primary Student Learning - BOOST) Shilingi 20,259,163,825.00 (Fedha za Nje)**

216. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Ofisi ya Rais - TAMISEMI kupitia Programu ya Kuimarisha Ujifunzaji wa Elimu ya Awali na Msingi (BOOST) inaombewa

kuidhinishiwa jumla ya Shilingi Bilioni 20.25 kwa ajili ya kutekeleza kazi zifuatazo:-

- (i) Kununua na kusambaza vifaa vya TEHAMA katika Shule za Msingi 200 ili kuboresha ujifunzaji wa wanafunzi na Mafunzo Endelevu ya Walimu Kazini (MEWAKA);
- (ii) Kutekeleza Mpango wa Shule Salama kwenye Shule za Msingi 2,500;
- (iii) Kununua na kusambaza vifaa vya kufundishia na kujifunzia Elimu ya Awali kwenye Shule za Msingi 3,000 na kutoa mafunzo kwa walimu wa Elimu ya Awali;
- (iv) Kufanya ufuatiliaji na tathmnini ya ujenzi wa vyumba vya madarasa 4,730 na matundu ya vyoo 3,010; Mafunzo Endelevu ya Walimu Kazini (MEWAKA); uandikishaji wa wanafunzi; ufundishaji na ujifunzaji wa Elimu ya Awali na Msingi katika Halmashauri 184;
- (v) Kuhabarisha umma kuhusu shughuli za Uimarishaji wa Ujifunzaji wa Elimu ya Awali na Msingi kwa kutumia vyombo vya habari ikiwemo luninga, redio, mitandao ya kijamii na machapisho;
- (vi) Kujenga uwezo wa kusimamia utekelezaji wa Mitaala kwa elimu ya awali na msingi na

utawala bora katika utoaji wa elimu kwenye Mamlaka za Serikali za Mitaa;

- (vii) Kuimarisha Mifumo ya kukusanya, kuhifadhi na kutumia Takwimu za Elimu (EMIS);
- (viii) Kujenga uwezo wa wataalam wa Serikali katika kukusanya, kuchambua na kutumia takwimu mbalimbali za elimu ya awali na msingi; na
- (ix) Kusimamia utekelezaji wa vipaumbele vya mradi katika Mamlaka za Serikali za Mitaa nchini.

**Mradi wa Uimarishaji wa Ufundishaji na Ujifunzaji (GPE-LANES II): Shilingi 1,000,000,000.00 (fedha za nje)**

217. ***Mheshimiwa Spika***, katika Mwaka wa Fedha wa 2023/24, Mradi unaombewa kuidhinishiwa jumla ya **Shilingi Bilioni 1** kwa ajili ya kutekeleza shughuli zifuatazo;

- (i) Kuandaa Mwongozo wa Mafunzo Elekezi kwa Walimu wapya wanaojiriwa katika Mamlaka za Serikali za Mitaa;
- (ii) Kuandaa Kihunzi cha Walimu wanaojitolea;
- (iii) Kuwezesha kufanyika kwa vikao vinavyohusu utekelezaji wa Walimu wanaojitolea;

- (iv) Kufanya uchambuzi wa hali ya ushirikishwaji wa jamii katika maendeleo ya shule;
- (v) Kuwezesha Ofisi ya Uratibu wa Mradi; na
- (vi) Kuwezesha utangazaji wa utekelezaji wa shughuli za Mradi; na
- (vii) Kufanya Ufuatiliaji na Tathmini.

**Programu ya Elimumsingi Bila Malipo – Ununuzi wa Vitabu Shule za Msingi Shilingi 17,200,000,000.00 (Fedha za Ndani)**

218. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24 programu inaombewa kuidhinishiwa jumla ya Shilingi Bilioni 17.20 kwa ajili ya kuwezesha ununuzi wa vitabu vya Shule za Msingi kupitia Mpango wa Elimumsingi Bila Malipo.

**Programu ya Kuboresha Elimu Katika Shule za Sekondari (SEQUIP) Shilingi 25,346,770,000.00 (Fedha za Nje)**

219. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Programu inaombewa kuidhinishiwa jumla ya Shilingi Bilioni 25.34 kwa ajili ya kutekeleza shughuli zifuatazo:-



- (i) Kununua vifaa vya maabara na kemikali kwa ajili ya shule mpya 234 za sekondari za Kata zinazojengwa katika Halmashauri;
- (ii) Kununua vifaa vya TEHAMA kwa ajili ya shule 1,000 za Sekondari za Kata kwa ajili ya kuboresha ufundishaji na ujifunzaji;
- (iii) Kufanya ufuatiliaji na tathmini ya utekelezaji wa mradi katika maeneo ya ujenzi wa shule mpya za sekondari;
- (iv) Kuwezesha utendaji kazi wa ofisi ya Rais – TAMISEMI katika utekelezaji wa mradi wa kuboresha Elimu ya Sekondari;
- (v) Kuwezesha utangazaji wa shughuli zinazotekelezwa na mradi wa kuboresha elimu ya sekondari (SEQUIP) kwa wananchi ili waweze kufahamu jitihada zinazofanywa na Serikali katika kuboresha elimu ya sekondari nchini; na
- (vi) Kuwezesha kuwajengea uwezo watumishi 68 wa idara ya usimamizi wa elimu katika masuala yahasuyo ufuatiliaji na tathmini ya utekelezaji wa mradi wa Kuboresha Elimu ya Sekondari (SEQUIP).

**Programu ya Elimumsingi Bila Malipo – Ununuzi wa Vitabu Shule za Sekondari Shilingi 17,200,000,000.00 (Fedha za Ndani)**

220. *Mheshimiwa Spika*, katika Mwaka wa Fedha wa 2023/24, programu inaombewa kuidhinishiwa jumla ya Shilingi Bilioni 17.20 kwa ajili ya kuwezesha ununuzi wa vitabu vya Shule za Sekondari kupitia Mpango wa Elimumsingi Bila Malipo.

**Mradi wa Usafi wa Mazingira (SRWSS): Shilingi 740,965,500.00 (Fedha za Nje)**

221. *Mheshimiwa Spika*, katika Mwaka wa Fedha wa 2023/24, Mradi unaombewa kuidhinishiwa jumla ya **Shilingi Milioni 740.96** kwa ajili ya kutekeleza shughuli zifuatazo;

- (i) Kufanya usimamizi shirikishi wa utekelezaji wa huduma endelevu za Maji na Usafi wa Mazingira Vijijini katika Mikoa 17 na Halmashauri za Wilaya 86; na
- (ii) Kufanya vikao mbalimbali vinavyohusu Kampeni ya Usafi wa mazingira.

**Programu ya Uhamasishaji na Uchambuzi wa Sera- (UNICEF) Shilingi 3,000,000,000.00 (Fedha za Nje).**

222. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Programu inaombewa kuidhinishiwa jumla ya Shilingi Bilioni 3 kwa ajili ya kutekeleza shughuli zifuatazo:-

- (i) Kuwezesha usimamizi shirikishi wa shughuli za ulinzi wa mtoto na ukatili wa wanawake katika Mikoa 26 na Halmashauri 184;
- (ii) Kufanya maandalizi ya awali ya Mpango na Bajeti ya Mwaka wa Fedha wa 2024/25 kwa ajili ya ulinzi na usalama wa mtoto pamoja na masuala ya lishe;
- (iii) Kufanya Mkutano wa Wadau mara mbili kwa mwaka na kufanya mapitio ya Sheria zinazohusu ulinzi wa mtoto na ukatili kwa wanawake;
- (iv) Kufanya usimamizi na ufuatiliaji wa usajili na utoaji wa vyeti vya kuzaliwa kwa watoto walio chini ya miaka 5 kwa Mikoa 23 inayofadhiliwa na programu ya UNICEF;
- (v) Kuratibu na kufanya Mkutano na Makatibu Tawala wa mikoa 8 na Halmashuri 29 kuhusu utekelezaji wa masuala ya ulinzi na usalama wa mtoto;

- (vi) Kufanya mafunzo kwa wataalam wa Ustawi wa Jamii namna ya kutoa huduma ya Kisaikolojia na kijamii katika Mamlaka za Serikali za Mitaa;
- (vii) Kuwajengea uwezo Maafisa Ustawi wa Jamii katika Ofisi za Wakuu wa Mikoa na Mamlaka za Serikali za Mitaa katika masuala ya ulinzi wa mtoto na ukatili kwa wanawake;
- (viii) Kujenga uelewa kwa Kamati ya Uongozi ya Ofisi ya Rais -TAMISEMI kuhusu masuala ya ulinzi wa mtoto na ukatili kwa wanawake;
- (ix) Kufanya usimamizi shirikishi wa utekelezaji wa masuala ya UKIMWI na mtoto kwa Mikoa inayofadhiliwa na Program ya UNICEF;
- (x) Kufanya kikao cha utekelezaji wa mradi wa M-mama;
- (xi) Kutoa mafunzo kwa kamati za RCCE (Risk Communication and Community Engagement) za Halmashauri na Mikoa;
- (xii) Kufanya Mkutano wa mwaka wa tathmini ya Utekelezaji wa mkataba wa lishe ngazi ya Taifa; na
- (xiii) Kufanya Mapitio ya Utekelezaji wa mkataba wa lishe ngazi ya Taifa kabla ya Mkutano

Mkuu wa tathmini ya utekelezaji wa lishe ngazi ya Taifa.

**Mradi wa Kuimarisha Huduma za Rufaa na Ubora wa Huduma za Afya ya Msingi Shilingi 44,895,193,483.00 (Fedha za Nje)**

223. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Mradi unaombewa kuidhinishiwa jumla ya Shilingi Bilioni 44.89 kwa ajili ya kutekeleza shughuli zifuatazo:-

- (i) Kufanya upembuzi yakinifu katika vituo vya kutolea huduma ya afya ya msingi ili kubainisha mahitaji ya ujenzi na ukarabati;
- (ii) Kutoa ajira ya mkataba kwa watumishi 300;
- (iii) Utoaji wa huduma ya rufaa kwa mama na mtoto; na
- (iv) Kufanya ufuatiliaji katika vituo vya kutolea huduma ya afya ya msingi.

**Mfuko wa Pamoja wa Afya Shilingi 1,644,564,000.00 (Fedha za Nje)**

224. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Mfuko wa Pamoja wa Afya unaombewa kuidhinishiwa jumla ya Shilingi Bilioni 1.64 kwa ajili ya kutekeleza shughuli zifuatazo: -

- (i) Kuandaa na kuendesha mafunzo kwa wajumbe 30 wa Timu ya Uendeshaji wa

Huduma za Afya ya Mkoa (RHMT) kuhusu namna ya kutathmini na kuandaa taarifa za utekelezaji wa Mpango Kabambe wa Afya wa Halmashauri (CCHP);

- (ii) Kuandaa mitaala kwa ajili ya mafunzo kwa wataalamu wa Radiologia;
- (iii) Kutoa mafunzo kwa wataalamu wa Radiologia kwa lengo la kuimarisha huduma za mionzi;
- (iv) kutoa mafunzo kwa wataalamu wa usingizi watakaopangiwa katika vituo vya kutolea huduma vinavyoendelea kujengwa;
- (v) Kuandaa, kuchambua na kuwasilisha taarifa ya mapato na matumizi ya robo mwaka kwenye ngazi ya Halmashauri pamoja na vituo vya kutolea huduma ya afyamsingi;
- (vi) Kufanya kikao cha pamoja cha robo mwaka cha kuboresha utendaji kati ya Ofisi ya Rais - TAMISEMI na Halmashauri 184;
- (vii) Kuimarisha utekelezaji wa shughuli za Mfuko wa Pamoja wa Afya katika ngazi za Mikoa na Halmashauri;
- (viii) Kufanya ufuatiliaji na tathmini wa shughuli za Mfuko wa Pamoja wa Afya katika ngazi zote za Ofisi ya Rais -TAMISEMI;

- (ix) Kufanya mkutano wa waganga wafawidhi, waganga wakuu, Makatibu Tawala Wasaidizi wa Afya, Lishe na Ustawi wa Jamii;
- (x) Kufanya ufuatiliaji, usimamizi na tathmini ya magonjwa ya mlipuko na majanga katika Ofisi za Wakuu wa Mikoa na Halmashauri;

**Mradi wa Kuimarisha Mifumo ya Utoaji wa Huduma za Chanjo Shilingi 200,000,000.00 - (Fedha za Nje)**

225. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Ofisi ya Rais – TAMISEMI inaomba kuidhinishiwa Shilingi Milioni 200 kupitia Progamu ya Kuimarisha Mifumo ya Utoaji wa Huduma za Chanjo (GAVI) kwa ajili ya kutekeleza kazi zifuatazo: -

- (i) Kuratibu na kusimamia huduma za chanjo katika ngazi ya Wizara, Mikoa 26, Halmashauri 184 pamoja na vituo vya kutolea huduma za afya;
- (ii) Kuongeza uwezo wa Halmashauri katika kutunza na kuhifadhi chanjo kwa kununua, kusambaza pamoja na kukarabati majokofu ya kuhifadhia chanjo; na
- (iii) Kuwezesha huduma za chanjo kufikia jamii kwa kutoa huduma za Mkoba na Kliniki tembezi.

**Programu ya Kuboresha Chakula na Lishe kwa ajili ya Kuboresha Afya kwa Watoto Wanaoishi Kwenye Mazingira Hatarishi Pamoja na Wanawake (WPP & NI) Shilingi 158,481,653.00 - (Fedha za Nje)**

226. *Mheshimiwa Spika*, katika Mwaka wa Fedha wa 2023/24, Program ya kuboresha chakula na Lishe, inaombewa kuidhinishiwa jumla ya Shilingi Milioni 158.48 kwa ajili ya kazi zifuatazo: -

- (i) Kuboresha huduma ya utoaji wa matone ya Vitamini kwa watoto kwenye Halmashauri 58 zilizoko katika Mikoa 12 ya Tanga, Pwani, Dar es Salaam, Lindi, Mtwara, Singida, Tabora, Shinyanga, Mwanza, Manyara, Katavi na Simiyu;
- (ii) Kuongeza madini joto kwenye chumvi inayozalishwa nchini (Universal Salt Iodization – USI); na
- (iii) Kuboresha afya na lishe ya Mama, Watoto wachanga na vijana balehe kwenye Halmashauri 58 zilizopo katika Mikoa 12.



**Programu ya Kuimarisha Mifumo ya Afya (UNFPA) Shilingi 654,282,900.00 (Fedha za Nje)**

227. *Mheshimiwa Spika*, katika Mwaka wa Fedha wa 2023/24, Programu ya Kuimarisha Mifumo ya Afya inaombewa kuidhinishwa jumla ya Shilingi Milioni 654.28 kwa ajili ya kutekeleza shughuli zifuatazo: -

- (i) Kufanya ufuatiliaji kwenye ujenzi na ukarabati wa miundombinu ya kutolea huduma za afya inayojengwa katika Mikoa ya mradi ambayo ni Mwanza, Geita, Shinyanga, Kagera, Simiyu, Dodoma, Kagera, Kigoma na Mara; na
- (ii) Kufanya mafunzo kuhusu matumizi ya dawa mbalimbali zinazotolewa katika mikoa inayotekeleza mradi.

**Mradi wa Udhibiti wa Magonjwa ya Mlipuko na Matukio Yenye Athari ya Usalama wa Afya ya Jamii (GHSA- CDC) Shilingi 3,750,703,692.00 (Fedha za Nje)**

228. *Mheshimiwa Spika*, katika Mwaka wa Fedha wa 2023/24, Mradi wa Udhibiti wa Magonjwa ya Mlipuko na Matukio yenye Athari ya Usalama wa Afya ya Jamii unaombewa kuidhinishwa jumla ya Shilingi Bilioni 3.75 kwa ajili ya kutekeleza shughuli zifuatazo: -

- (i) Kuratibu na Kufatilia magonjwa ya mlipuko katika Mikoa na Halmashauri;
- (ii) Kufanya usimamizi shirikishi wa shughuli za udhibiti wa magonjwa ya mlipuko na matukio yenye athari ya kiafya katika jamii; na
- (iii) Kuimarisha uendeshaji wa vituo vya uratibu wa dharura katika mikoa sita (6) ya Dar es Salaam, Mwanza, Kagera, Kigoma, Arusha na Kilimanjaro.

**Programu ya Mfuko wa Dunia wa Kupambana na UKIMWI, Kifua Kikuu na Malaria (Global Fund) Shilingi 8,708,942,818.00 (Fedha za Nje)**

229. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Mfuko wa Dunia wa Kupambana na UKIMWI, Kifua Kikuu na Malaria unaombewa kuidhinishiwa jumla ya Shilingi Bilioni 8.70 kwa ajili ya kutekeleza shughuli zifuatazo: -

- (i) Kufanya mafunzo kazini na usimamizi shirikishi kwa shughuli za Mfuko wa Dunia wa kupambana na UKIMWI, Kifua kikuu na Malaria katika Ofisi za Wakuu wa Mikoa 26 na Mamlaka za Serikali za Mitaa 38 .
- (ii) Kufanya vikao 2 vya uratibu wa shughuli za Mfuko wa Dunia wa kupambana na UKIMWI, Kifua kikuu na Malaria

ikijumuisha waratibu wa mikoa wa UKIMWI na wadau mbalimbali;

- (iii) Kufanya usimamizi saidizi kwa kamati za afya za Mikoa na Halmashauri (RHMT&CHMT) katika utekelezaji wa Afua za UKIMWI;
- (iv) Kufanya ukaguzi wa fedha za Mfuko wa Dunia wa kupambana na Ukimwi, Kifua Kikuu na Malaria mara moja kwa mwaka katika Ofisi za Wakuu wa Mikoa 12 na Mamlaka za Serikali za Mitaa 38;
- (v) Kufanya usimamizi saidizi katika Mikoa 15 na Halmashauri 108 katika utekelezaji wa programu ya kifua kikuu;
- (vi) Kufanya ufuatiliaji na usimamizi shirikishi kuhusu afya ya jamii na ustawi wa jamii kwenye Halmashauri 42;
- (vii) Kufanya vikao na mafunzo kazini kwenye Halmashauri 109 kuhusu matumizi na usimamizi wa "force account" katika ukarabati na ujenzi wa vituo vya kutolea huduma za afya;
- (viii) Kuwezesha usimikaji wa miundombinu ya TEHAMA kwenye hospitali 33 za Wilaya kati ya 176;

- (ix) Kuwezesha Hospitali za Halmashauri 33 kufanya maboresho ya mfumo wa GoTHOMIS ili kuweza kukusanya taarifa za vifaa tiba;
- (x) Kufanya mafunzo kazini na usimamizi shirikishi kwa shughuli za Mfuko wa Dunia wa kupambana na UKIMWI, Kifua Kikuu na Malaria katika Ofisi za Wakuu wa Mikoza na Mamlaka za Serikali za Mitaa; na
- (xi) Kufanya ufuatiliaji wa mifumo ya taarifa za afya kwenye Mikoza na Halmashauri (GOTHOMIS, HRHIS, FFARS, HMIS, MVC-MIS).

## **E. MALENGO YA TAASISI ZILIZO CHINI YA OFISI YA RAIS - TAMISEMI**

### **Wakala ya Barabara za Vijijini na Mijini (TARURA)**

230. *Mheshimiwa Spika*, katika Mwaka wa Fedha wa 2023/24, Wakala ya Barabara za Vijijini na Mijini inaomba kuidhinishiwa Shilingi Bilioni 855.37 kwa ajili ya Matumizi ya Kawaida na Maendeleo. Kati ya fedha hizo, Shilingi Bilioni 37.35 ni kwa ajili ya Mishahara na Shilingi Bilioni 818.02 ni kwa ajili ya Miradi ya Maendeleo. Kati ya fedha za Maendeleo zinazoombwa Shilingi Bilioni 710.31 ni fedha za ndani na Shilingi Bilioni 107.71 ni fedha za nje.

231. **Mheshimiwa Spika**, Wakala ya Barabara za Vijijini na Mijini (TARURA) imepanga kutekeleza shughuli zifuatazo:-

- (i) Matengenezo ya barabara kilomita 21,109.7 kupitia Mfuko wa Barabara;
- (ii) Ujenzi wa kilomita 190.13 kwa kiwango cha lami, kilomita 5,986 za changarawe, madaraja 107, kalavati 185, mistari ya kalavati 949 na mifereji ya maji ya mvua kilomita 18.44 kupitia fedha za tozo ya Shilingi 100 ya mafuta ya dizeli na petroli; na
- (iii) Ujenzi wa kilomita 110.48 kwa kiwango cha lami, kilomita 2,663.97 za changarawe, madaraja 61, kalavati 132, mitaro ya maji ya mvua mita 9,696 na drifti mbili (2) kupitia fedha za Mfuko Mkuu wa Serikali.

232. **Mheshimiwa Spika**, TARURA kwa kushirikiana na Wadau wa Maendeleo imepanga kutekeleza miradi ifuatayo:-

- (i) Ujenzi wa barabara kupitia Mradi wa Barabara wa Kuongeza Fursa za Kiuchumi na Kijamii Nchini (RISE) ambapo barabara zenye urefu wa kilomita 33 zitajengwa kwa kiwango cha lami; usanifu wa miundombinu ya barabara kwa kiwango cha lami zenye urefu wa kilomita 159.05; usanifu wa vikwazo vya miundombinu ya barabara kwa

Mikoa 25; maandalizi ya kupata wataalam washauri na wakandarasi kwa ajili ya ujenzi wa miundombinu ya barabara; kuanza utekelezaji wa ujenzi wa miundombinu ya barabara katika Halmashauri 6 za mradi (Halmashauri ya Wilaya ya Mbogwe, Handeni, Iringa, Mufindi, Kilolo na Rungwe);

- (ii) Kulipia wa fidia kwa wananchi watakaopisha ujenzi wa mradi; ujenzi wa daraja, kingo katika Bonde la Mto Msimbazi na kupanda miti ya aina mbalimbali kwenye chanzo cha Mto Msimbazi ili kuzuia mmomonyoko kupitia Mradi wa Uendelezaji wa Bonde la Mto Msimbazi;
- (iii) Kuanza ujenzi wa miundombinu ya msingi ya miji 12 kati ya 45 kupitia Mradi wa Kuboresha Miundombinu Shindanishi katika Miji Tanzania (TACTIC) ambapo itahusisha ujenzi wa masoko, mitaro ya maji ya mvua, stendi za mabasi na maghala ya kuhifadha mazao; Kuendelea na usanifu wa miradi katika Miji 33 iliyobakia; na Kuandaa nyaraka mbalimbali za kimazingira; na
- (iv) Ujenzi wa barabara za kiwango cha lami zenye jumla ya urefu wa kilomita 43.82 katika Halmashauri za Wilaya za Wanging'ombe kilomita 19.3, Mbozi kilomita 11.01, Rungwe kilomita 6, Busokelo kilomita

6.41 na Kilolo kilomita 1.1 kupitia Mradi wa Agri-connect awamu ya pili unaofadhiliwa na Jumuiya ya Ulaya. Aidha, kuanzia Mwaka wa Fedha wa 2022/23 Mikataba yote ya ujenzi wa barabara kwa kiwango cha lami zinahusisha uwekaji wa taa za barabarani.

### **Wakala ya Mabasi Yaendayo Haraka katika Jiji la Dar es Salaam**

233. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24 Wakala ya Mabasi Yaendayo Haraka inaomba kuidhinishiwa Shilingi Bilioni 3.03 kwa ajili ya Matumizi ya Kawaida. Kati ya fedha hizo, Shilingi Bilioni 2.30 ni kwa ajili ya Mishahara na Shilingi Milioni 731.21 ni kwa Matumizi Mengineyo.

234. **Mheshimiwa Spika**, Wakala imepanga kutekeleza shughuli zifuatazo:-

- (i) Kuendelea kuongeza Mtandao wa Mabasi Yaendayo Haraka (BRT) katika Jiji la Dar es Salaam kwa kuendelea na Miundombinu ya Awamu ya Tatu itakayohusisha Barabara zenye urefu wa kilomita 20.6 za Nyerere (Gongolamboto - Posta kupitia Sokoine), Uhuru (Buguruni - Kariakoo Terminal kupitia Mtaa wa Shaurimoyo na Lindi) na Shaurimoyo (Nyerere - Lindi);

- (ii) Kukamilisha taratibu za ununuzi wa Mtoa Huduma za mabasi ya Awamu ya Kwanza na ya Pili;
- (iii) Kufanya ukarabati wa mara kwa mara wa miundombinu ya Mradi;
- (iv) Kuboresha usafi wa mazingira katika mtandao wa wakala ya Mabasi Yaendayo Haraka;
- (v) Kudumisha usalama kwa kuimarisha ulinzi katika Mtandao wa Wakala ya Mabasi Yaendayo Haraka (DART);
- (vi) Kuendelea na taratibu za kubadilisha mfumo wa uendeshaji na ulipaji wa Watoa Huduma kutoka kupokea tozo kupita katika mfumo wa DART (Access Fee) na kuanza kutumia utaratibu wa malipo ya umbali wa mabasi yatakayokuwa yanatembea (per km mode);
- (vii) Kukamilisha utengenezaji na usimikaji wa mfumo wa kielektroniki wa ukusanyaji nauli (Automated Fare Collection System-AFCS) wa Serikali unaosimamiwa na DART ambao utafungamanishwa na mfumo wa kuongozea Magari (Intelligent Transport System-ITS) ikiwa ni sehemu ya maboresho endelevu ya huduma hii kwa wananchi waishio mijini, na



pia kuondoa mianya ya upotevu wa mapato ya nauli kwenye mfumo;

- (viii) Kuendelea kubuni na kuongeza vyanzo vipya vya mapato yasiyotokana na nauli (*Non-Fare Tarriff Revenue*) ili kujenga uwezo wa kujitegemea kimapato na kuongeza uwezo wa Wakala kuwa endelevu katika utekelezaji wa majukumu yake; na
- (ix) Kuendelea kufanya mapitio ya Amri ya Uanzishwaji wa Wakala ya Mwaka 2006 (*Review DART Agency Establishment Order*).

## **Tume ya Utumishi wa Walimu (Fungu Namba 02)**

235. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Tume ya Utumishi wa Walimu inaomba kuidhinishiwa Shilingi Bilioni 17.20 kwa ajili ya Matumizi ya Kawaida na Maendeleo. Kati ya fedha hizo, Shilingi Bilioni 8.81 ni kwa ajili ya Mishahara, Shilingi Bilioni 7.71 ni kwa ajili ya Matumizi Mengineyo na Shilingi Milioni 670 ni kwa ajili ya Miradi ya Maendeleo.

236. **Mheshimiwa Spika**, Tume ya Utumishi wa Walimu imepanga kutekeleza shughuli zifuatazo:-

- (i) Kuendelea kusimamia Utumishi na maendeleo ya Walimu wa Shule za Msingi

na Sekondari waliopo katika Utumishi wa Umma;

- (ii) Kuendesha mashauri ya nidhamu kwa Walimu ngazi ya Wilaya;
- (iii) Kuendesha rufaa za Walimu waliokata rufaa ngazi ya Tume Makao Makuu;
- (iv) Kuwapandisha vyeo Walimu wenye sifa kwa wakati baada ya kupata vibali kutoka kwenye Mamlaka husika;
- (v) Kuwabadilisha vyeo Walimu baada ya kujiendeleza,
- (vi) Kuendeleza ujenzi wa jengo la Ofisi za Tume Makao Makuu;
- (vii) Kuimarisha mfumo wa Kielektroniki (Teachers Service Management Information System-TSC-MIS);
- (viii) Kuboresha mazingira ya kazi kwa wafanyakazi wa Tume na
- (ix) Kuongeza uelewa wa wadau kuhusu kazi na majukumu ya Tume ya Utumishi wa Walimu.

## **Chuo cha Serikali za Mitaa**

237. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Chuo cha Serikali za Mitaa Hombolo kinaomba kuidhinishiwa Shilingi Bilioni 6.37 kwa ajili ya Matumizi ya Kawaida. Kati ya fedha hizo, Shilingi Bilioni 6.02 ni kwa ajili ya Mishahara na Shilingi Milioni 349.30 ni kwa ajili ya Matumizi Mengineyo. Chuo cha Serikali za Mitaa kimepanga kutekeleza shughuli zifuatazo:

- (i) Kudahili wanafunzi wapya 9,500 kuanzia ngazi ya Astashahada hadi Shahada ya Kwanza;
- (ii) Kufanya tafiti na kutoa ushauri wa kitaalam katika masuala mbalimbali yahasuyo Mamlaka za Serikali za Mitaa;
- (iii) Kuendelea kutoa mafunzo ya kuwajengea uwezo Watumishi na Viongozi waliopo kwenye Mamlaka za Serikali za Mitaa pamoja na wadau kutoka maeneo mbalimbali;
- (iv) Kuhuisha na kuandaa mitaala ili kuendana na mahitaji ya sasa na ya baadaye;
- (v) Kuanzisha Kampasi ya Shinyanga, na
- (vi) Kuanza ujenzi wa jengo la Utawala Awamu ya Kwanza katika Chuo cha Serikali za Mitaa Hombolo.

## **Shirika la Elimu Kibaha**

238. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Shirika la Elimu Kibaha linaomba kuidhinishiwa Shilingi Bilioni 8.58 kwa ajili ya Matumizi ya Kawaida na Maendeleo. Kati ya fedha hizo, Shilingi Bilioni 7.88 ni kwa ajili ya Matumizi ya Kawaida ambapo Shilingi Bilioni 5.99 ni kwa ajili ya Mishahara na Shilingi Bilioni 1.89 ni kwa ajili ya Matumizi Mengineyo. Shilingi Milioni 700 ni kwa ajili ya Miradi ya Maendeleo ya ndani.

239. **Mheshimiwa Spika**, Shirika la Elimu Kibaha limepanga kutekeleza shughuli zifuatazo:-

- (i) Kuendelea kutoa Elimu Msingi kwa wanafunzi 2,703 na elimu ya Sekondari kwa wanafunzi 357;
- (ii) Kuandaa na kusimamia mfumo wa mafunzo kwa njia ya mtandao (*e-learning management system*) na kutoa Elimu ya Sekondari mubashara (*Live teaching*) kwa shule za sekondari Tanzania;
- (iii) Kuboresha utoaji wa elimu kwa wahudumu wa afya 572 katika fani ya utabibu na uuguzi kupitia Chuo cha Afya na Sayansi Shirikishi Kibaha (KCOHAS), sambamba na kutoa elimu ya afya dhidi ya magonjwa yasiyoambukiza kwa wananchi 500;

- (iv) Kutoa elimu na mafunzo ya stadi mbalimbali za ujuzi na ubunifu katika fani kwa vijana 400 kwa kozi za muda mrefu na wananchi 1,000 kwa kozi za muda mfupi kwa mafunzo ya ana kwa ana na kwa njia ya mtandao (*e-learning*);
- (v) Kuendelea na ukarabati wa Chuo cha Maendeleo ya Wananchi Kibaha sambamba; na
- (vi) Kuboresha miundombinu ya mashamba darasa ya kilimo na mifugo.

### **Shirika la Masoko ya Kariakoo**

240. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Shirika la Masoko ya Kariakoo inaomba kuidhinishiwa Shilingi Bilioni 1.68 kwa ajili ya Matumizi ya Kawaida. Kati ya fedha hizo Shilingi Milioni 747.54 ni kwa ajili ya Mishahara na Shilingi Milioni 938.44 ni kwa ajili ya Matumizi Mengineyo. Shirika litaendelea na ujenzi wa soko jipya na ukarabati wa soko lililoungua unaotarajiwa kukamilika Oktoba, 2023. Aidha, Shirika litaandaa Mpango wa Uwekezaji katika maeneo yanayomilikiwa na Shirika yaliyopo Mbezi Beach Makonde katika Halmashauri ya Manispaa ya Kinondoni na Tabata Bima katika Halmashauri ya Jiji la Dar es Salaam.

## **Bodi ya Mikopo ya Serikali za Mitaa**

241. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24 Bodi ya Mikopo ya Serikali za Mitaa inaomba kuidhinishiwa Shilingi Milioni 365.04 kwa ajili ya Matumizi Mengineyo. Bodi itatekeleza shughuli zifuatazo:-

- (i) Kukusanya marejesho ya Mikopo, makusanyo ya Michango kutoka kwenye Halmashauri na mapato mengine ya ndani ambapo kiasi cha Shilingi Bilioni 4.13 kinatarajiwa kukusanywa;
- (ii) Kutoa Mikopo kwa Halmashauri yenye thamani ya Shilingi Bilioni 3.96 kwa ajili ya kutekeleza miradi ya maendeleo;
- (iii) Kukamilisha Maboresho ya Muundo wa Bodi ili kuiwezesha Bodi kutekeleza majukumu yake ya msingi kwa mujibu wa Sheria;
- (iv) Kukamilisha Marekebisho ya Sheria iliyoanzisha Bodi ili iendane na mabadiliko ya kiseri na kiuchumi na mahitaji ya Halmashauri zetu;
- (v) Kuendelea kutoa huduma ya kitaalam ya kuandaa maandiko ya miradi katika Halmashauri; na
- (vi) Kuendelea kuwajengea uwezo watumishi wa Bodi kuhusu uchambuzi wa maandiko ya

miradi, utoaji na usimamizi wa mikopo na ufuatiliaji wa mikopo.

**F. MAMBO YA KUZINGATIA KATIKA UTEKELEZAJI WA MPANGO NA BAJETI WA OFISI YA RAIS - TAWALA ZA MIKOA NA MAMLAKA ZA SERIKALI ZA MITAA KATIKA MWAKA WA FEDHA WA 2023/24**

242. **Mheshimiwa Spika**, katika utekelezaji wa mpango na bajeti ya Mwaka wa Fedha wa 2023/24, Ofisi ya Rais - TAMISEMI itazingatia mambo yafuatayo: -

**Mapato ya Ndani**

243. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24 Ofisi za Wakuu wa Mikoa, Halmashauri na Taasisi zilizo chini ya Ofisi ya Rais - TAMISEMI zimepanga kukusanya maduhuli na mapato ya ndani yenye jumla ya Shilingi Trilioni 1.19. Kati ya fedha hizo, Shilingi Bilioni 55.14 zimepangwa kukusanywa na Taasisi zilizo chini ya Ofisi ya Rais - TAMISEMI, Shilingi Milioni 261.89 zitakusanywa na Ofisi za Wakuu wa Mikoa na Shilingi Trilioni 1.14 zitakusanywa na Halmashauri.

244. **Mheshimiwa Spika**, kwa makusanyo ya Halmashauri, Shilingi Bilioni 689.46 ni kwa ajili ya Matumizi Mengineyo na Shilingi Bilioni 454.41

ni kwa ajili ya Miradi ya Maendeleo. Mgawanyo huu, unatokana na madaraja ya Halmashauri ya kuchangia shughuli za maendeleo kutokana na mapato ya ndani kwa asilimia 70, 60, 40 na 20 (*Kiambatisho Namba 11*).

## **Sekta ya Elimu**

- (i) Kuendelea kugharamia elimu bila ada kwa shule za msingi na sekondari ambapo Shilingi Bilioni 399.64 zimetengwa. Kati ya fedha hizo Shilingi Bilioni 157.79 zimetengwa kwa ajili ya shule za msingi na Shilingi Bilioni 241.85 zimetengwa kwa ajili ya shule za sekondari. Bajeti hiyo ni sawa na ongezeko la Shilingi Bilioni 53.15 sawa na asilimia 15.34 ikilinganishwa na bajeti ya Shilingi Bilioni 346.49 iliyoidhinishwa katika Mwaka wa Fedha wa 2022/23, ongezeko hili linatokana na wanafunzi wa kidato cha tano na sita kujumuishwa katika Mpango wa Elimu Bila Ada (*Kiambatisho Namba 13*);
- (ii) Kuendelea na mpango wa ujenzi wa matundu ya vyoo katika vituo shikizi ambapo Shilingi Bilioni 5.74 zimetengwa kwa ajili ya ujenzi wa matundu 5,218 ya vyoo. Aidha, zimetengwa Shilingi Bilioni 5.52 kwa ajili ya ujenzi wa matundu 5,020 ya vyoo kwa kidato cha tano na sita kwa shule za sekondari (*Kiambatisho Namba 14*);



- (iii) Ujenzi wa mabweni 61 ya wanafunzi wenye mahitaji maalum ambapo Shilingi Bilioni 7.86 zimetengwa. Aidha, zimetengwa Shilingi Bilioni 2.58 kwa ajili ya kuendelea na ujenzi wa uzio wa mabweni ya wanafunzi wenye mahitaji maalum (*Kiambatisho Namba 14*);
- (iv) Ujenzi wa vyumba vya madarasa kwa kidato cha tano na sita kwa shule za sekondari ambapo Shilingi Bilioni 47.89 zimetengwa (*Kiambatisho Namba 14*);
- (v) Kuendelea na mpango wa ukarabati wa shule kongwe za msingi na sekondari ambapo Shilingi Bilioni 37.49 zimetengwa. Kati ya fedha hizo Shilingi Bilioni 33.12 ni kwa ajili ya ukarabati wa shule kongwe 184 za msingi na Shilingi Bilioni 4.37 ni kwa ajili ya ukarabati wa shule kongwe za sekondari (*Kiambatisho Namba 15*);
- (vi) Usimamizi wa mitihani ambapo Shilingi Bilioni 243.61 zimetengwa (*Kiambatisho Namba 16*).

### **Sekta ya Afya**

- (i) Kuendelea na ujenzi wa hospitali 41 za Halmashauri ambapo Shilingi Bilioni 30.29 zimetengwa (*Kiambatisho Namba 17*);
- (ii) Kuendelea na mpango wa ukarabati wa hospitali kongwe za Halmashauri 31 ambapo

Shilingi Bilioni 27.9 zimetengwa  
(*Kiambatisho Namba 17*);

- (iii) Ujenzi wa vituo vya afya 16 na ukamilishaji wa vituo vya afya 6 ambapo Shilingi Bilioni 9.54 zimetengwa (*Kiambatisho Namba 17*);
- (iv) Kuendelea na mpango wa ukamilishaji wa zahanati 376 katika Halmashauri ambapo Shilingi Bilioni 18.80 zimetengwa (*Kiambatisho Namba 17*), na
- (v) Ununuzi wa vifaa na vifaa tiba katika hospitali za Halmashauri, vituo vya afya na zahanati, ambapo Shilingi Bilioni 116.92 zimetengwa. Kati ya fedha hizo Shilingi Bilioni 15.50 zitatumika kununua vifaa na vifaa tiba katika hospitali 31, Shilingi Bilioni 83.07 kwa ajili ya vituo vya afya 278 na Shilingi Bilioni 18.35 kwa ajili ya zahanati 364 (*Kiambatisho Namba 18*).

### **Majengo ya Utawala na Nyumba za Viongozi**

- (i) Ujenzi, ukamilishaji na ukarabati Ofisi za Wakuu wa Mikoa 16 ambapo Shilingi Bilioni 7.84 zimetengwa;
- (ii) Ujenzi, ukamilishaji na ukarabati wa Ofisi za Wakuu wa Wilaya 28 ambapo Shilingi Bilioni 8.93 zimetengwa;

- (iii) Ujenzi, ukamilishaji na ukarabati wa Ikulu Ndogo 8 ambapo Shilingi Bilioni 1.61 zimetengwa;
- (iv) Ujenzi, ukamilishaji na ukarabati wa nyumba 11 za Wakuu wa Mikoa ambapo Shilingi Bilioni 1.52 zimetengwa;
- (v) Ujenzi, ukamilishaji na ukarabati wa nyumba 4 za Makatibu Tawala wa Mikoa ambapo Shilingi Milioni 723.72 zimetengwa;
- (vi) Ujenzi, ukamilishaji na ukarabati wa nyumba za Maafisa Tarafa 7 kwa gharama ya Shilingi Milioni 560;
- (vii) Ujenzi, ukamilishaji na ukarabati wa nyumba za Makatibu Tawala Wasaidizi wa Mikoa 13 ambapo Shilingi Bilioni 1.44 zimetengwa;
- (viii) Ujenzi, ukamilishaji na ukarabati wa nyumba za Makatibu Tawala wa Wilaya 4 ambapo Shilingi Milioni 435, zimetengwa;
- (ix) Ujenzi, ukamilishaji na ukarabati wa nyumba za Wakuu wa Wilaya 16 ambapo Shilingi Bilioni 2.56 zimetengwa; na

- (x) Ujenzi, ukamilishaji na ukarabati wa Ofisi za Maafisa Tarafa 31 ambapo Shilingi Bilioni 3.24 zimetengwa.

### **Majengo ya Utawala ya Halmashauri**

245. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Ofisi ya Rais -TAMISEMI imetengewa Shilingi Bilioni 49.32 kwa ajili ya kuendelea na ujenzi wa majengo ya utawala katika Halmashauri 71. Aidha, Shilingi Bilioni 14.70 zimetengwa kwa ajili ya ununuzi wa samani za majengo ya utawala katika Halmashauri 50 (*Kiambatisho Namba 19*).

### **Nyumba za Wakurugenzi na Nyumba za Wakuu wa Idara katika Mamlaka za Serikali za Mitaa**

246. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Ofisi ya Rais -TAMISEMI imetengewa Shilingi Bilioni 15.25 kwa ajili ya ujenzi wa nyumba za makazi kwa ajili ya Wakurugenzi Watendaji wa Halmashauri na Wakuu wa Idara. Kati ya fedha hizo, Shilingi Bilioni 6.63 ni kwa ajili ya nyumba 35 za Wakurugenzi wa Halmashauri na Shilingi Bilioni 8.62 ni kwa ajili ya nyumba 25 za Wakuu wa Idara (*Kiambatisho Namba 19*).

## **Miradi ya Kimkakati**

247. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Ofisi ya Rais -TAMISEMI imetengewa Shilingi Bilioni 26.98 kwa ajili ya kuendelea na utekelezaji wa miradi 18 ya kimkakati katika Halmashauri. Aidha, Ofisi ya Rais – TAMISEMI kwa kushirikiana na Wizara ya Fedha na Mipango inaboresha vigezo vya upatikanaji wa fedha za utekelezaji wa miradi hiyo kwa Halmashauri (*Kiambatisho Namba 20*).

## **Ununuzi wa Boti**

248. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Ofisi ya Rais -TAMISEMI imetengewa Shilingi Bilioni 1.5 kwa ajili ya ununuzi wa boti 4 katika Halmashauri za Wilaya za Ludewa, Buchosa, Nyasa na Sumbawanga ili kuimarisha doria, ulinzi na ukusanyaji wa mapato ya ndani katika Halmashauri hizo.

## **Ununuzi wa Magari**

249. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Ofisi ya Rais -TAMISEMI imetengewa Shilingi Bilioni 16.58 kwa ajili ya ununuzi wa magari 81 katika Ofisi za Wakuu wa Mikoa. Kati ya magari hayo, magari 5 ni ya Wakuu wa Mikoa, magari 2 ni ya Makatibu Tawala wa Mikoa na magari 74 ni ya Wakuu wa Wilaya.

## **Mfuko wa Kuchochea Maendeleo ya Jimbo**

250. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Ofisi ya Rais -TAMISEMI imetengewa Shilingi Bilioni 15.99 kwa ajili ya kuchochea maendeleo katika majimbo 214 ya Tanzania Bara.

## **Uendelezaji wa Vijiji na Miji**

251. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Ofisi ya Rais – TAMISEMI kwa kushirikiana na Wadau mbalimbali itaziimarisha taasisi za kijamii kwenye ngazi za msingi ziwe utangamano ili zilete tija na kuinua ustawi wa jamii kwa utaratibu maalum utakao kuwa jumuishi. Lengo ni kuleta mageuzi (*transformation*) yatakayo kuwa na tija katika Uendelezaji wa Vijiji nchini. Mambo yatayozingatiwa ni utangamano katika maendeleo ya Vijiji na Miji ikiwemo Miji Midogo Inayochipukia; Kuimarisha taasisi za kijamii kwenye ngazi za msingi katika kujenga Uchumi Mahalia; Aidha, kuimarisha ufikishaji sawia wa huduma za umma kwa wananchi walio wengi; Utunzaji wa mazingira na kuendeleza biashara ya Hewa Ukaa kwenye Vijiji. Pia kujenga uwezo na kuratibu utunzaji na matumizi ya raslimali; utalii na mila asilia (*Cultural Values*) zilizoko Vijijini; Vilevile, kuimarisha Hatimiliki kwa usawa wa kijinsia na; Kusimamia uendelezaji wa Mipango Kabambe na Upangaji wa Matumizi ya

Ardhi Vijijini pamoja na kusimamia vyema mipango ya uchumi ya Halmashauri.

252. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Ofisi ya Rais – TAMISEMI itaendelea na utekelezaji wa Uanzishwaji, Upangaji na Uendelezaji wa Jiji la Kibiashara na Uwekezaji Kwala, Mkoa wa Pwani kwa kushirikiana na Ofisi ya Rais – Ikulu; Ofisi ya Makamu wa Rais – Mazingira na Wizara za Kisekta, ikiwemo Wizara ya Ujenzi na Uchukuzi – Uchukuzi; Wizara ya Ardhi, Nyumba na Maendeleo ya Makazi; Wizara ya Habari, Mawasiliano na Teknolojia ya Habari; Wizara ya Maji; Wizara ya Nishati; na Wizara inayohusu Uwekezaji, Viwanda na Biashara; Wizara ya Mifugo na Uvuvi na Ofisi ya Mkuu wa Mkoa wa Pwani; Halmashauri za Wilaya za Kibaha, Chalinze na Kisarawe pamoja na Taasisi nyingine za umma na Sekta Binafsi. Eneo la Mpango lina ukubwa wa hekta 130,831 na limetangazwa kwenye Gazeti la Serikali Namba 633 la tarehe 28 Oktoba, 2022. Mpango Kabambe Jumuishi wa Jiji hilo wa Mwaka 2022 – 2050 utaendelea kukamilishwa na unajumuisha Vijiji 30 vya Halmashauri za Wilaya ya Kibaha (16), Chalinze (9) na Kisarawe (5).

## **Uendelezaji wa Ardhi**

253. **Mheshimiwa Spika**, Ofisi ya Rais - TAMISEMI kwa kushirikiana na Wizara za Kisekta, Taasisi na wadau wengine inatekeleza Mradi wa Kupanga, Kupima na Kumilikisha Ardhi (KKK) katika Mamlaka za Serikali za Mitaa ambapo Halmashauri 55 zilipata mkopo wa jumla ya Shilingi Bilioni 49.47. Mradi wa KKK ambao unalenga kuboresha utoaji wa huduma za ardhi umeleta mafanikio makubwa ya kuwezesha kupima jumla ya viwanja 232,537 sawa na asilimia 91.73 kati ya lengo la viwanja 253,500 na hivyo kusaidia kupunguza tatizo la uendelezaji holela wa ardhi kwenye maeneo ya miji husika. Hadi Februari 2023, jumla ya Shilingi Bilioni 16.75 sawa na asilimia 33.85 ya fedha zilizotolewa zimerejeshwa.

254. **Mheshimiwa Spika**, vilevile, Ofisi ya Rais - TAMISEMI imeendelea kuimarisha usimamizi wa mipaka ya maeneo ya utawala ya Mikoa, Wilaya, Halmashauri, Tarafa, Kata, Mitaa, Vijiji na Vitongoji sanjari na kuboresha utoaji wa huduma za umma kwenye maeneo hayo. Aidha, kwa kushirikiana na wadau na wananchi wa maeneo husika jumla ya migogoro 162 kati ya 257 ya mipaka, fidia na ardhi ilipatiwa ufumbuzi na mingine iko katika hatua mbalimbali za kutatuliwa. Aidha, namshukuru Mheshimiwa Waziri Mkuu kwa maelekezo na ushauri wake



ambayo yaliwezesha kuwa na maeneo sahihi ya kuhesabu na kufanyika kwa Sensa ya Watu na Makazi mwezi Agosti 2022 kwa ufanisi mkubwa. Vilevile, Ofisi imeanza kufanya maandalizi ya kuhakiki Mipaka ya Maeneo ya Utawala kuelekea Uchaguzi wa Serikali za Mitaa unaotarajia kufanyika Mwezi Oktoba 2024.

255. **Mheshimiwa Spika**, kuimarika kwa masuala ya usimamizi wa ardhi kutawezesha kujumuisha wadau na taasisi za kijamii kwenye ngazi ya msingi na hivyo kuleta utangamano, uwiano wa maendeleo baina ya maeneo ya mijini na vijijini na pia kuongeza tija katika kuinua ustawi wa jamii hasa zenye mazingira magumu sambamba na kusimamia vyema Mipango ya Uchumi ya Halmashauri.

256. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24 Ofisi ya Rais TAMISEMI itaimarisha shughuli za ufuatiliaji, tathmini na ujifunzaji pamoja na ukaguzi na ufuatiliaji wa fedha katika Mikoa na Serikali za Mitaa. Hii ni kutokana na uundwaji wa idara ya Usimamizi, Ufuatiliaji na Ukaguzi (MMI) katika Ofisi za Wakuu wa Mikoa ikiwa ni pamoja na ongezeko la fedha za ufuatiliaji na tathmini kutoka shilingi Bilioni 3 hadi Shilingi Bilioni 9.46 zilizotengwa katika Mwaka wa Fedha wa 2023/24. Uboreshaji huu utasaidia ukamilishaji wa Miradi kwa

thamani ya fedha, kuimarisha matumizi ya fedha na kuchukua hatua za haraka katika maeneo ya miradi ambayo haijatekelezwa vizuri. Aidha, kufuatia uanzishwaji wa idara ya Uwekezaji, Viwanda na Biashara katika ofisi za Wakuu wa Mikoa na Mamlaka za Serikali za Mitaa utaimarisha shughuli za uwekezaji, viwanda na biashara katika mamlaka za serikali za mitaa. Itasaidia kutenga maeneo ya uwekezaji, viwanda na biashara na hivyo kurahisha upatikanaji wa maeneo hayo.

## **Maelekezo Mahususi**

**257. Mheshimiwa Spika,** napenda kuchukua fursa hii kupitia Bunge lako Tukufu kutoa Maelekezo kwa Mikoa na Mamlaka za Serikali za Mitaa kuhusu mambo yafuatayo:-

- (i) Wakuu wa Mikoa kusimamia Miradi inayotekelezwa na Ofisi za Wakuu wa Mikoa na Mamlaka za Serikali za Mitaa ili iweze kukamilika kwa wakati hususan baada ya ofisi hizi kuongezewa Bajeti pamoja na magari 26 kwa ajili ya Ufuatuliaji, Usimamizi na Ujifunzaji katika mikoa yote;
- (ii) Mamlaka za Serikali za Mitaa kuviwezesha Vitengo vya ukaguzi wa ndani kwa kuvipatia vitendea kazi na bajeti kupitia mapato ya ndani. Aidha, Halmashauri zenye mapato makubwa yasiyolindwa kuanzia shilingi

Bilioni 5 na kuendelea wahakikishe wananunua magari kwa ajili ya vitengo hivyo;

- (iii) Mamlaka za Serikali za Mitaa kuendelea kuziwezesha Ofisi za Kata kwa kuziwekea Bajeti ili ziweze kusimamia ngazi za msingi za Halmashauri katika kusimamia shughuli za Serikali katika maeneo yao;
- (iv) Ofisi za Wakuu wa Mikoa zifanye usimamizi maalum wa Miradi inayokamilishwa na fedha zilizovuka mwaka kwa kuzingatia muda uliowekwa kisheria na Sheria ya Bajeti Sura ya 439;
- (v) Uidhinishwaji wa Mpango wa Miradi inayotekelezwa na fedha za uwajibikaji wa makampuni utafanywa na Ofisi ya Rais TAMISEMI kwa kushirikiana na Wizara ya Fedha na Mipango kabla ya miradi hiyo kuanza kutekelezwa;
- (vi) Ofisi za Wakuu wa Mikoa zinaelekezwa kusimamia na kuhakikisha Mamlaka za Serikali za Mitaa zinatenga na kutekeleza Miradi ya Maendeleo kupitia mapato ya ndani kulingana na ngazi za asilimia 70,60,40 na 20 kama ilivyoelekezwa kwenye mwongozo wa Mpango na Bajeti;

- (vii) Halmashauri zote zilizopewa mkopo wa Kupanga, Kupima na Kumilikisha Ardhi zifanye marejesho ya fedha hizo kabla au ifikapo tarehe 31 Oktoba, 2023. Aidha, Fedha zinazopatikana kupitia mradi wa KKK zisiwe sehemu ya mapato ya ndani ya Halmashauri bali iwe ni miradi inayojitegemea na zirejeshwe katika utekelezaji na uendelezaji wa mradi huo;
- (viii) Mamlaka za Serikali za Mitaa zisifanye mabadiliko ya miradi iliyopangwa kutekelezwa bila ya kupewa idhini na Ofisi ya Rais TAMISEMI kupitia Ofisi za Wakuu wa Mikoa;
- (ix) Ofisi za Wakuu wa Mikoa zihakikishe zinaratibu uombaji wa fedha za utekelezaji wa Mpango na Bajeti katika Halmashauri kulingana na Waraka wa Hazina wa utekelezaji wa Bajeti unaotolewa kila mwaka ili kuwa na muda wa kutosha wa kutekeleza miradi ya maendeleo;
- (x) Ofisi za Wakuu wa Mikoa kufuatilia utekelezaji wa Maagizo ya Viongozi Wakuu wa Serikali na Chama katika maeneo yao ya utawala hususani maelekezo ya Rais wa Jamhuri ya Muungano wa Tanzania, Makamu wa Rais wa Jamhuri ya Muungano wa Tanzania, Makamu Mwenyekiti wa Chama cha Mapinduzi Tanzania Bara,

Waziri Mkuu wa Jamhuri ya Muungano wa Tanzania. Aidha, msistizo unatolewa kuwa kila mkoa na Halmashauri ziwe na Kanzidata ya Maelekezo yaliyotolewa katika kipindi cha mwaka 2020, 2021, 2022 na 2023 katika mikoa pamoja na taarifa za utekelezaji;

- (xi) Ofisi za Wakuu wa Mikoa kuratibu, Kusimamia na kujibu Hoja za Mkaguzi Mkuu wa Ndani na Mdhibiti na Mkaguzi Mkuu wa Hesabu za Serikali alizozitoa Katika Mamlaka za Serikali za Mitaa;
- (xii) Ofisi za Wakuu wa Mikoa kufanya tathmini na kufanya masawazo wa watumishi katika Mamlaka za Serikali za Mitaa ili kuleta uwiano katika utoaji wa huduma za jamii katika Halmshauri Moja na nyingine. Aidha, watumishi wanaozidi katika baadhi ya maeneo hususan katika vituo vya kutolea huduma katika miji wapelekwe katika maeneo ya pembezoni. Vilevile Halmashauri zitoe motisha kwa watumishi wanaoanza kazi katika vituo vya pembezoni ikiwa ni pamoja na vifaa vya kuanzia kazi;
- (xiii) Ofisi za Wakuu wa Mikoa zisimamie Mamlaka za Serikali za Mitaa katika kuendeleza na kuendesha Miji midogo inayochipukia sambamba na maendeleo ya Vijiji; na

(xiv) Ofisi za Wakuu wa Mikoa zisimamie ukusanyaji wa mapato ya ndani ya Halmashauri kwa kuhimiza matumizi ya mfumo wa Kielektroniki wa ukusanyaji wa mapato na utoaji wa taarifa ili kufikia malengo yaliyowekwa katika Mpango na Bajeti.

## **G. SHUKRANI**

258. **Mheshimiwa Spika**, kabla ya kuhitimisha Hotuba yangu, kwa heshima na unyenyekevu mkubwa ninamshukuru Mheshimiwa Dkt. Samia Suluhu Hassan Rais wa Jamhuri ya Muungano wa Tanzania, kwa kuniamini na kunitewa kuwa Mbunge na Waziri wa Nchi - Ofisi ya Rais (TAMISEMI). Ninamuahidi kuwa nitaendelea kutimiza wajibu wangu kwa weledi katika kuisimamia Ofisi ya Rais-TAMISEMI kwa nguvu zangu zote.

259. **Mheshimiwa Spika**, naomba kukushukuru wewe binafsi Mheshimiwa Spika, Naibu Spika wa Bunge la Jamhuri ya Muungano wa Tanzania na Wenyeviti wa Bunge kwa uongozi imara katika kutekeleza shughuli za Bunge. Aidha, naishukuru Kamati ya Kudumu ya Bunge ya Tawala za Mikoa na Serikali za Mitaa (TAMISEMI) inayoongozwa na Mheshimiwa Denis Lazaro Londo, Mbunge wa Jimbo la Mikumi na Makamu Mwenyekiti wa Kamati ya kudumu ya Bunge ya Tawala za Mikoa

na Serikali za Mitaa Mheshimiwa Justin Lazaro Nyamoga, Mbunge wa Jimbo la Kilolo na wajumbe wote wa kamati kwa kazi nzuri ya kusimamia utendaji wa Ofisi ya Rais – TAMISEMI, Taasisi zilizo chini ya Ofisi ya Rais – TAMISEMI, Mikoa na Mamlaka za Serikali za Mitaa.

260. **Mheshimiwa Spika**, maoni na ushauri wa Kamati umesaidia sana kuleta mageuzi makubwa yaliyotokea katika utekelezaji wa miradi ya maendeleo na utoaji wa huduma bora katika Tawala za Mikoa na Mamlaka za Serikali za Mitaa.

261. **Mheshimiwa Spika**, napenda pia kumshukuru Mheshimiwa Daniel Barran Sillo, Mwenyekiti wa Kamati ya Kudumu ya Bunge ya Bajeti, Mheshimiwa Omary Mohammed Kigua, Makamu Mwenyekiti wa Kamati na wajumbe wa Kamati kwa maoni, maagizo na maelekezo mengine ambayo wanaendelea kutuelekeza kuhusu utekelezaji wa Mipango na Bajeti.

262. **Mheshimiwa Spika**, kipekee ninaishukuru Kamati ya Kudumu ya Bunge ya Hesabu za Serikali za Mitaa (LAAC) inayoongozwa na Mheshimiwa Halima James Mdee, Mbunge wa Viti Maalum na Mwenyekiti wa Kamati, Mheshimiwa Stanslaus Shing'oma Mabula, Mbunge wa Jimbo la Nyamagana na Makamu Mwenyekiti wa Kamati na wajumbe wote wa Kamati kwa maoni, maelekezo na maagizo yao katika uboreshaji wa

usimamizi wa fedha katika Mamlaka za Serikali za Mitaa. Aidha, ninamshukuru Mheshimiwa Dkt. Jasson Samson Rweikiza, Mbunge wa Jimbo la Bukoba Vijijini na Mwenyekiti wa Kamati ya Sheria Ndogo za Bunge, Makamu Mwenyekiti Mheshimiwa Kilumbe Shabani Ng'enda, Mbunge wa Jimbo la Kigoma Mjini na Wajumbe wa Kamati kwa ushauri, maelekezo na maoni yao katika utungaji wa Sheria Ndogo za Halmashauri.

263. **Mheshimiwa Spika**, Ofisi ya Rais - TAMISEMI inatambua na kuthamini mchango mkubwa wa Wadau wa Maendeleo katika utekelezaji wa Programu, Miradi na shughuli mbalimbali za Ofisi ya Rais - TAMISEMI, Ofisi za Wakuu wa Mikoa, Ofisi za Wakuu wa Wilaya na Mamlaka za Serikali za Mitaa. Washirika hawa ni pamoja na Benki ya Dunia (WB), Shirika la Maendeleo la Umoja wa Mataifa (UNDP), Shirika la Afya Duniani (WHO), Shirika la Ushirikiano wa Kimataifa la Japan (JICA), Jumuiya ya Ulaya (EU), Shirika la Maendeleo la Ufaransa (FAD), Shirika la Maendeleo la Uingereza (Foreign, Commonwealth and Development Office-FCDO), Shirika la Maendeleo la Marekani (USAID), Shirika la Maendeleo la Ujerumani (GIZ), Shirika la Umoja wa Mataifa la Kuhudumia Watoto (UNICEF), Shirika la Umoja wa Mataifa la Idadi ya Watu (UNFPA), Shirika la Kuleta Mapinduzi ya Kijani Afrika (AGRA) na Nchi zinazochangia kupitia Mfuko wa Pamoja wa Afya ambazo ni Denmark,



Ireland, Jamhuri ya Korea (KOICA), Shirika la Maendeleo (SIDA), Global Partnership for Education - (GPE), Switzerland na Shirika la Umoja wa Mataifa la Mitaji ya Maendeleo (UNCDF) na Makampuni ya Migodi ya Geita Gold Mines (GGM) na Twiga - Barrick Tanzania, Benki za NMB na CRDB.

264. **Mheshimiwa Spika**, Ofisi ya Rais - TAMISEMI inatambua na kuthamini mchango mkubwa wa Taasisi za Kidini, Taasisi za Kifedha, Asasi za Kiraia, Mashirika Yasiyo ya Kiserikali na Makampuni mbalimbali kwa mchango wao wanaoutoa kwa Serikali.

265. **Mheshimiwa Spika**, Ofisi ya Rais - TAMISEMI itaendelea kushirikiana na Wadau wa Maendeleo katika utekelezaji wa shughuli za kiuchumi na kijamii ili kuboresha utoaji wa huduma na kupunguza umaskini. Aidha, ninawashukuru wananchi kwa mchango mkubwa katika utekelezaji wa Miradi na Programu mbalimbali kwenye Mamlaka za Serikali za Mitaa.

266. **Mheshimiwa Spika**, napenda kutambua mchango wa Viongozi wenzangu katika kufanikisha utekelezaji wa majukumu ya Ofisi ya Rais-TAMISEMI. Kipekee, ninawashukuru sana Naibu Mawaziri, Mheshimiwa Dkt. Festo John Dugange, Mbunge wa Jimbo la Wanging'ombe na

Mheshimiwa Deogratius John Ndejemi, Mbunge wa Jimbo la Chamwino kwa usaidizi na ushirikiano mkubwa wanaotoa kwangu katika kutekeleza majukumu ya Ofisi ya Rais – TAMISEMI, Ofisi za Wakuu wa Mikoa na Mamlaka za Serikali za Mitaa.

267. **Mheshimiwa Spika**, ninamshukuru pia Katibu Mkuu, Ndg. Adolf Hyasinth Ndunguru na Naibu Makatibu Wakuu Dkt. Charles Enock Msonde, Dkt. Wilson Charles Mahera na Ndg. Sospeter Mambile Mtwale kwa mchango wao mkubwa katika kufanikisha maandalizi ya Mpango na Bajeti na usimamizi wa utekelezaji wa majukumu ya Ofisi ya Rais - TAMISEMI. Aidha, ninamshukuru Bi. Paulina Mbena Nkwama Katibu wa Tume ya Utumishi wa Walimu kwa kusimamia vyema Tume ya Utumishi wa Walimu. Ninawashukuru Waheshimiwa Wakuu wa Mikoa, Makatibu Tawala wa Mikoa, Wakuu wa Wilaya, Makatibu Tawala Wasidizi wa Mikoa, Waheshimiwa Wastahiki Mameya, Wenyeviti wa Halmashauri Waheshimiwa Madiwani, Wakuu wa Taasisi zilizo chini ya Ofisi ya Rais -TAMISEMI, Wakurugenzi wa Ofisi ya Rais - TAMISEMI na Wakurugenzi wa Mamlaka za Serikali za Mitaa, Timu za Menejimenti za Halmashauri (CMT's) pamoja na Watumishi wote wa Ofisi ya Rais - TAMISEMI na Taasisi zake mpaka ngazi ya msingi ya Serikali za Mitaa ikiwemo Tarafa, Kata, Mitaa/Vijiji na Vitongoji kwa ushirikiano

wanaonipa katika kutekeleza majukumu ya Ofisi ya Rais - TAMISEMI.

## **H. MAJUMUIISHO**

268. **Mheshimiwa Spika**, Bajeti ya Mafungu yote 28 yaliyo chini ya Ofisi ya Rais – TAMISEMI inatarajia kuongeza kasi ya kuwahudumia na kuwafikia wanachi kwa uharaka kwa kufanya yafuatayo: Kufungua barabara mahali kusikofikika na kulinda uwekezaji ambao ulishafanyika katika miundombinu ya barabara; Kutumia teknolojia mbadala ya ujenzi wa miundombinu ya barabara ili kuongeza ufanisi; Kutoa huduma bora za afya ya msingi kwa kuongeza vifaa na vifaa tiba katika vituo vya kutolea huduma za afya; Kuboresha huduma jumuishi za wazee ikiwemo uwepo wa dirisha la kuwahudumia; Kuendelea na utekelezaji wa Sera ya Elimu Bila Malipo ili kuwapunguzia gharama wananchi na kuongeza uandikishaji wa wananfunzi; Kuongeza miundombinu ya elimu ili kuboresha na kusogeza mazingira ya kufundishia na kujifunzia;

269. **Mheshimiwa Spika**, maeneo mengine ni kuimarisha usimamizi wa rasilimali fedha na ukusanyaji wa mapato ya ndani ya Halmashauri kupitia mifumo ya Kieletroniki; Kuimarisha Ufuatiliaji wa utekelezaji wa miradi ya maendeleo; Kuimarishaji Utawala Bora kwa kuwajengea

uwezo Waheshimiwa Madiwani, Wenyeviti wa Vijiji na Mitaa, Maafisa Tarafa, Watendaji wa Kata, Vijiji na Mitaa ili kuimarisha utoaji wa huduma na usimamizi wa shughuli za Serikali katika ngazi ya msingi; Kuimarisha kituo cha huduma kwa mteja ili kushughulikia kwa haraka kero na malalamiko kwa wananchi; Kuimarisha utendaji kazi wa ofisi za kata kwa kuwezesha upatikanaji wa vitendea kazi. Uendelezaji wa Vijiji na Miji na Uwezesaji wa Wananchi Kiuchumi; na Kufanya maandalizi ya uchaguzi wa Serikali za Mitaa unaotarajiwa kufanyika Mwaka 2024.

## **I. MAOMBI YA FEDHA KWA MWAKA WA FEDHA WA 2023/24**

### **Maduhuli na Makusanyo ya Mapato ya Ndani**

270. ***Mheshimiwa Spika***, katika Mwaka wa Fedha wa 2023/24, Ofisi ya Rais - TAMISEMI, Taasisi zilizo chini yake, Mikoa 26 na Halmashauri 184 inaomba idhini ya kukusanya Maduhuli na Mapato ya Ndani jumla ya Shilingi Trilioni Moja Bilioni Mia Moja Tisini na Tisa Milioni Mia Mbili Themanini na Saba Mia Tano Tisini na Mbili Elfu na Mia Moja Arobaini na Sita (Shilingi 1,199,287,592,146). Makusanyo haya yatatokana na maduhuli, ada za wanafunzi za Chuo cha Serikali za Mitaa, ushuru unaotozwa na Mamlaka za Serikali za Mitaa kulingana na Sheria ya Fedha za Serikali za Mitaa, Sura ya 290, tozo na faini. Mchanganuo wa makusanyo ya mapato

hayo ni kama inavyooneshwa kwenye Jedwali Namba 1

**Jedwali Namba 1 : Maduhuli na Mapato ya Ndani kwa Mwaka wa Fedha wa 2023/24**

| <b>OFISI/TAASISI</b> | <b>MAKADIRIO (Shilingi)</b> |
|----------------------|-----------------------------|
| Taasisi              | 55,142,420,746              |
| Mikoa                | 261,890,400                 |
| Halmashauri          | 1,143,883,281,000           |
| <b>JUMLA KUU</b>     | <b>1,199,287,592,146</b>    |

271. **Mheshimiwa Spika**, sasa naomba Bunge lako likubali kuidhinisha Makadirio ya Mapato na Matumizi kwa Mwaka wa Fedha wa 2023/24 yenye jumla ya Shilingi Trilioni Tisa Bilioni Mia Moja Arobaini na Nne Milioni Ishirini na Moja na Mia Sita Tisini na Tisa Eflu (**Shilingi 9,144,021,699,000**) kwa ajili ya Ofisi ya Rais - TAMISEMI Fungu Namba 56, Tume ya Utumishi wa Walimu Fungu Namba 2 na Mafungu 26 ya Mikoa yanayojumuisha Halmashauri 184.

272. **Mheshimiwa Spika**, kati ya fedha zinazoombwa, Shilingi Trilioni Tano Bilioni Mia Sita Hamsini na Nane Milioni Ishirini na Mbili na Hamsini na Nane Eflu (Shilingi 5,658,022,058,000) ni kwa ajili ya Matumizi ya Kawaida yanayojumuisha Mishahara Shilingi Trilioni Nne Bilioni Mia Tano Tisini na Saba Milioni Mia Sita Thelathini na Mbili na Mia Moja Themanini na Tatu Eflu (Shilingi

4,597,632,183,000) na Matumizi Mengineyo Shilingi Trilioni Moja Bilioni Sitini Milioni Mia Tatu Themanini na Tisa na Mia Nane Sabini na Tano Eflu (Shilingi 1,060,389,875,000).

273. **Mheshimiwa Spika**, jumla ya Shilingi Trilioni Tatu Bilioni Mia Nne Themanini na Tano Milioni Mia Tisa Tisini na Tisa na Mia Sita Arobaini na Moja Eflu (Shilingi 3,485,999,641,000) zinaombwa kwa ajili ya Miradi ya Maendeleo ambapo kati ya fedha hizo Shilingi Trilioni Mbili Bilioni Mia Tatu Sitini na Mbili Milioni Mia Saba na Mia Nne Themanini na Saba Eflu (Shilingi 2,362,700,487,000) ni fedha za ndani na Shilingi Trilioni Moja Bilioni Mia Moja Ishirini na Tatu Milioni Mia Mbili Tisini na Tisa na Mia Moja Hamsini na Nne Eflu (Shilingi 1,123,299,154,000) ni fedha za nje (*Mchanganuo wa fedha zinazoombwa katika Mwaka wa Fedha wa 2023/24 umeoneshwa katika Jedwali Namba 2*).

**Jedwali Namba 2: Mchanganuo wa Makisio katika Mafungu 28 ya Ofisi ya Rais – TAMISEMI, Tume ya Utumishi wa Walimu, Mikoa na Mamlaka za Serikali za Mitaa kwa Mwaka wa Fedha wa 2023/24**

| <b>AINA YA MATUMIZI</b>                             | <b>BAJETI KWA MWAKA WA FEDHA WA 2023/24 (Shilingi)</b> |
|---|--|
| <b>Matumizi ya Kawaida Ofisi ya Rais - TAMISEMI</b> |  |
| <b>Mishahara</b>                                    |  |
| Mishahara Makao Makuu                               | 10,531,502,000   |
| Mishahara ya Taasisi                                | 52,425,682,000   |
| <b>Jumla Mishahara Ofisi ya Rais - TAMISEMI</b>     | <b>62,957,184,000</b>                                  |
|   |  |
| <b>Matumizi Mengineyo</b>                           |  |
| Makao Makuu   | 28,118,998,500   |
| Taasisi   | 4,275,853,500  |
| <b>Jumla ya Matumizi Mengineyo</b>                  | <b>32,394,852,000</b>                                  |
| <b>Jumla Matumizi ya Kawaida</b>                    | <b>95,352,036,000</b>                                  |
|   |  |
| <b>TUME YA UTUMISHI WA WALIMU (TSC)</b>             |  |

| <b>AINA YA MATUMIZI</b>                     | <b>BAJETI KWA<br/>MWAKA WA FEDHA<br/>WA 2023/24<br/>(Shilingi)</b> |
|---|--|
| Mishahara                                   | 8,819,516,000  |
| Matumizi Mengineyo                          | 7,714,432,000  |
| <b>Jumla ya Matumizi ya<br/>Kawaida TSC</b> | <b>16,533,948,000</b>  |
|   |  |
| <b>MIKOA NA<br/>HALMASHAURI</b>             |  |
| <b>MIKOA:</b>                               |  |
| Mishahara                                   | 73,778,256,000   |
| Matumizi Mengineyo                          | 108,206,120,000  |
| <b>Jumla ya Matumizi ya<br/>Kawaida</b>     | <b>181,984,376,000</b>   |
|   |  |
| <b>HALMASHAURI</b>                          |  |
| Mishahara                                   | 4,452,077,227,000  |
| Matumizi Mengineyo<br>(Serikali Kuu)        | 222,606,048,000  |
| Matumizi Mengineyo<br>(Mapato ya Ndani)     | 689,468,423,000  |
| <b>Jumla Matumizi ya<br/>Kawaida</b>        | <b>5,364,151,698,000</b>   |
|   |  |
| <b>MIRADI YA<br/>MAENDELEO</b>              |  |
| <b>OFISI YA RAIS -<br/>TAMISEMI</b>         |  |



| <b>AINA YA MATUMIZI</b>            | <b>BAJETI KWA MWAKA WA FEDHA WA 2023/24 (Shilingi)</b> |
|------------------------------------|--|
| Fedha za Ndani                     | 759,426,035,000  |
| Fedha za Nje                       | 219,840,334,000  |
| <b>Jumla Maendeleo</b>             | <b>979,266,369,000</b>                                 |
|                                    |  |
| <b>TUME YA UTUMISHI WA WALIMU</b>  |  |
| Fedha za Ndani                     | 670,000,000  |
| <b>Jumla</b>                       | <b>670,000,000</b>                                     |
|                                    |  |
| <b>MIKOA</b>                       |  |
| Fedha za Ndani                     | 69,618,865,000   |
| Fedha za Nje                       | 30,201,175,000   |
| <b>Jumla Maendeleo</b>             | <b>99,820,040,000</b>                                  |
|                                    |  |
| <b>HALMASHAURI</b>                 |  |
| Fedha za Ndani (Serikali Kuu)      | 1,078,570,729,000                                      |
| Fedha za Ndani (Mapato ya Ndani)   | 454,414,858,000  |
| Fedha za Nje                       | 873,257,645,000  |
| <b>Jumla Maendeleo Halmashauri</b> | <b>2,406,243,232,000</b>                               |
| <b>JUMLA KUU</b>                   | <b>9,144,021,699,000</b>                               |

274. **Mheshimiwa Spika**, pamoja na Hotuba hii yapo majedwali ambayo yanafafanua kwa kina makadirio ya mapato na matumizi ya fedha ya Ofisi ya Rais – TAMISEMI Fungu Namba 56, Tume ya Utumishi wa Walimu Fungu Namba 02 na Mafungu 26 ya Mikoa ikijumuisha Halmashauri 184 ambayo ni sehemu ya Hotuba hii.

275. **Mheshimiwa Spika**, Hotuba hii inapatikana pia kwenye Tovuti ya Ofisi ya Rais - TAMISEMI ambayo ni [www.tamisemi.go.tz](http://www.tamisemi.go.tz).

276. **Mheshimiwa Spika**, naomba kutoa hoja.

## FEDHA ZA MADUHILI NA MAPATO YA NDANI ZILIZOIDHINISHWA NA KUPOKELEWA KATIKA MWAKA WA FEDHA WA 2022/23

| OFISI / TAASISI                     | BAJETI YA MAKUSANYO<br>MWAKA 2022/23 | JULAI - FEBRUARI, 2023                              |                          | ASILIMIA YA<br>MAKUSANYO |
|-------------------------------------|--------------------------------------|---|--------------------------|--------------------------|
|                                     |                                      | MAKADIRIO YA FEDHA<br>ZILIZOTARAJIWA<br>KUKUSANYIWA | FEDHA<br>ZILIZOKUSANYIWA |                          |
| OFISI YA RAIS - TAMISEMI NA TAASISI | 59,195,516,104                       | 39,463,677,402                                      | 22,474,606,333           | 56.94                    |
| MIKOA                               | 249,281,312                          | 166,187,541   | 92,266,789               | 55.52                    |
| HALIMASHAURI                        | 1,012,286,089,000                    | 674,857,392,667                                     | 625,319,158,432          | 92.66                    |
| <b>JUMILA KUU</b>                   | <b>1,071,730,886,416</b>             | <b>714,487,257,610</b>                              | <b>647,866,031,554</b>   | <b>90.68</b>             |

MUHTASARI WA UTEKELEZAJI WA MPANGO NA BAJETI YA MATUMIZI YA KAWAIDA NA MAENDELEO KWA MWAKA WA FEDHA WA 2022/23 KWA OFISI YA RAIS - TAMISEMI, MIKOA NA MAMLAKA ZA SERIKALI ZA MITAA

A. BAJETI ILIYOIDHINISHWA KWA MWAKA WA FEDHA WA 2022/23

| TAASISI                    | MATUMIZI YA KAWAIDA |                                   |                                      | MIRADI YA MAENDELEO       |                               |                                  | JUMLA KUU         |
|----------------------------|---------------------|-----------------------------------|--------------------------------------|---------------------------|-------------------------------|----------------------------------|-------------------|
|                            | MISHAHARA           | MATUMIZI MENGINEYO (SERIKALI KUU) | MATUMIZI MENGINEYO (MAPATO YA NDANI) | JUMLA MATUMIZI YA KAWAIDA | FEDHA ZA NDANI (SERIKALI KUU) | FEDHA ZA NDANI (MAPATO YA NDANI) |                   |
| OFISI YA RAIS - TAMISEMI   | 63,380,500,000      | 15,137,954,000                    |                                      | 78,518,454,000            | 758,726,035,200               | 386,868,780,095                  | 1,145,594,815,295 |
| TUME YA UTUMISHI WA WALIMU | 8,276,293,000       | 6,708,202,000                     |                                      | 14,984,495,000            | 670,000,000                   | -                                | 15,654,495,000    |
| MIKOA                      | 76,205,297,000      | 79,099,078,000                    |                                      | 155,304,375,000           | 66,518,770,000                | 18,508,243,000                   | 240,331,388,000   |
| HALIMASHAURI               | 4,478,391,778,000   | 167,161,744,000                   | 617,485,347,000                      | 5,263,038,869,000         | 926,970,824,000               | 394,800,742,000                  | 2,299,256,626,000 |
| JUMLA KUU                  | 4,626,293,868,000   | 268,106,978,000                   | 617,485,347,000                      | 5,511,846,193,000         | 1,752,885,629,200             | 394,800,742,000                  | 3,530,548,454,295 |

B. FEDHA ZILIZOTARAJIWA KUPOKELEWA HADI FEBRUARI 2023

| TAASISI                    | MATUMIZI YA KAWAIDA |                                   |                                      | MIRADI YA MAENDELEO       |                               |                                  | JUMLA KUU         |
|----------------------------|---------------------|-----------------------------------|--------------------------------------|---------------------------|-------------------------------|----------------------------------|-------------------|
|                            | MISHAHARA           | MATUMIZI MENGINEYO (SERIKALI KUU) | MATUMIZI MENGINEYO (MAPATO YA NDANI) | JUMLA MATUMIZI YA KAWAIDA | FEDHA ZA NDANI (SERIKALI KUU) | FEDHA ZA NDANI (MAPATO YA NDANI) |                   |
| OFISI YA RAIS - TAMISEMI   | 42,253,666,667      | 10,091,969,333                    | -                                    | 52,345,636,000            | 505,817,356,600               | -                                | 787,039,165,588   |
| TUME YA UTUMISHI WA WALIMU | 5,517,528,667       | 4,472,134,667                     | -                                    | 9,989,663,333             | 446,666,667                   | -                                | 446,666,667       |
| MIKOA                      | 50,803,531,333      | 52,732,718,667                    | -                                    | 103,536,250,000           | 44,345,846,667                | -                                | 56,684,675,333    |
| HALIMASHAURI               | 2,985,594,516,667   | 111,441,162,667                   | 411,656,898,000                      | 3,508,692,579,333         | 617,980,549,333               | 263,200,494,667                  | 1,532,837,750,667 |
| JUMLA KUU                  | 3,084,169,245,333   | 178,737,985,333                   | 411,656,898,000                      | 3,674,564,128,667         | 1,168,590,419,467             | 263,200,494,667                  | 2,377,008,286,255 |

C. FEDHA ZILIZOPOKELEWA HADI FEBRUARI 2023

| TAAISI                     | MATUMIZI YA KAWAIDA      |                                   |                                       | MIRADI YA MAENDELEO       |                               |                                   |                        | JUMLA KUU                |                          |
|----------------------------|--------------------------|-----------------------------------|---------------------------------------|---------------------------|-------------------------------|-----------------------------------|------------------------|--------------------------|--------------------------|
|                            | MISHAHARA                | MATUMIZI MENGINEYO (SERIKALI KUU) | MATUMIZI MENGINEYO (MIAPATO YA NDANI) | JUMLA MATUMIZI YA KAWAIDA | FEDHA ZA NDANI (SERIKALI KUU) | FEDHA ZA NDANI (MIAPATO YA NDANI) | FEDHA ZA NJE           |                          | JUMLA FEDHA ZA MAENDELEO |
| OFISI YA RAIS - TAMISEMI   | 40,107,563,810           | 9,926,688,694                     |                                       | 50,034,252,504            | 522,815,160,388               |                                   | 281,221,808,788        | 804,036,969,176          | 854,071,221,680          |
| TUME YA UTUMISHI WA WALIMU | 4,952,066,883            | 2,848,397,167                     |                                       | 7,800,464,050             | -                             |                                   | -                      | -                        | 7,800,464,050            |
| MIKOA                      | 44,621,206,913           | 56,906,418,266                    |                                       | 101,527,625,179           | 50,995,305,048                |                                   | 259,920,000            | 51,215,225,048           | 152,742,850,227          |
| HALIMASHAURI               | 2,857,982,792,952        | 144,254,344,498                   | 430,482,743,286                       | 3,432,719,880,737         | 850,180,206,977               | 194,836,415,146                   | 52,816,760,157         | 1,097,833,382,280        | 4,530,553,263,016        |
| <b>JUMLA KUU</b>           | <b>2,947,663,630,558</b> | <b>213,935,848,625</b>            | <b>430,482,743,286</b>                | <b>3,592,082,222,470</b>  | <b>1,423,950,672,413</b>      | <b>194,836,415,146</b>            | <b>334,298,488,945</b> | <b>1,953,085,576,503</b> | <b>5,545,167,798,973</b> |
| <b>ASILIMIA</b>            | <b>95.57</b>             | <b>119.69</b>                     | <b>104.57</b>                         | <b>97.76</b>              | <b>121.85</b>                 | <b>74.03</b>                      | <b>35.37</b>           | <b>82.17</b>             | <b>95.04</b>             |

| NA. | MKGVI<br>HALIMASHAURI | KUENDELEZA UENZIWA HOSPITALI<br>31 |                         | KUENDELEZA UENZIWA HOSPITALI<br>28 ZA HALIMASHAURI |                         | KUKARABATI HOSPITALI KONGINE 19 |                         | KUKAMILISHA ZAHANATI 300 |                         | UENZIWA VITUO VYA AFYA  |                         |
|-----|-----------------------|------------------------------------|-------------------------|--|-------------------------|---------------------------------|-------------------------|--------------------------|-------------------------|-------------------------|-------------------------|
|     |                       | Fedha<br>Zilizotimishwa            | Fedha<br>Zilizopokelewa | Fedha<br>Zilizotimishwa                            | Fedha<br>Zilizopokelewa | Fedha<br>Zilizotimishwa         | Fedha<br>Zilizopokelewa | Fedha<br>Zilizotimishwa  | Fedha<br>Zilizopokelewa | Fedha<br>Zilizotimishwa | Fedha<br>Zilizopokelewa |
| 1   | KATAVI                | -                                  | -                       | -  | -                       | -                               | -                       | -                        | -                       | -                       | -                       |
|     | Milale DC             | -                                  | -                       | -  | -                       | -                               | -                       | -                        | -                       | 50,000,000              | -                       |
|     | Tanganyika DC         | -                                  | -                       | -  | -                       | -                               | -                       | -                        | -                       | 100,000,000             | -                       |
|     | Mpanda MC             | -                                  | -                       | -  | -                       | 900,000,000                     | -                       | -                        | -                       | 50,000,000              | -                       |
|     | Marmawe DC            | -                                  | -                       | -  | -                       | -                               | -                       | -                        | -                       | 100,000,000             | -                       |
|     | Nsimbo DC             | -                                  | -                       | 750,000,000  | -                       | -                               | -                       | -                        | -                       | 50,000,000              | -                       |
|     | <b>Jumla Ndogo</b>    | -                                  | -                       | <b>750,000,000</b>                                 | -                       | <b>900,000,000</b>              | -                       | -                        | -                       | <b>350,000,000</b>      | -                       |
| 2   | SHINYU                | -                                  | -                       | -  | -                       | -                               | -                       | -                        | -                       | -                       | -                       |
|     | Beradi DC             | -                                  | -                       | -  | -                       | -                               | -                       | -                        | -                       | 100,000,000             | -                       |
|     | Beradi TC             | -                                  | -                       | -  | -                       | 900,000,000                     | -                       | -                        | -                       | 50,000,000              | -                       |
|     | Busega DC             | -                                  | -                       | -  | -                       | -                               | -                       | -                        | -                       | 50,000,000              | -                       |
|     | Ililina DC            | -                                  | -                       | -  | -                       | -                               | -                       | -                        | -                       | 50,000,000              | -                       |
|     | Maswa DC              | -                                  | -                       | -  | -                       | -                               | -                       | -                        | -                       | 200,000,000             | -                       |
|     | Mtatu DC              | -                                  | -                       | -  | -                       | -                               | -                       | -                        | -                       | 200,000,000             | -                       |
|     | <b>Jumla Ndogo</b>    | -                                  | -                       | -  | -                       | <b>900,000,000</b>              | -                       | -                        | -                       | <b>200,000,000</b>      | -                       |
| 3   | NJOMBE                | -                                  | -                       | -  | -                       | -                               | -                       | -                        | -                       | -                       | -                       |
|     | Ludewa DC             | -                                  | -                       | -  | -                       | 900,000,000                     | -                       | -                        | -                       | 100,000,000             | -                       |
|     | Makambako TC          | -                                  | -                       | -  | -                       | -                               | -                       | -                        | -                       | 50,000,000              | -                       |
|     | Makete DC             | -                                  | -                       | -  | -                       | 900,000,000                     | -                       | -                        | -                       | 100,000,000             | -                       |
|     | Njombe DC             | -                                  | -                       | -  | -                       | -                               | -                       | -                        | -                       | 50,000,000              | -                       |
|     | Njombe TC             | -                                  | -                       | -  | -                       | -                               | -                       | -                        | -                       | 50,000,000              | -                       |
|     | Wasunguombe DC        | -                                  | -                       | -  | -                       | -                               | -                       | -                        | -                       | 100,000,000             | -                       |
|     | <b>Jumla Ndogo</b>    | -                                  | -                       | -  | -                       | <b>1,800,000,000</b>            | -                       | -                        | -                       | <b>450,000,000</b>      | -                       |
| 4   | GETA                  | -                                  | -                       | -  | -                       | -                               | -                       | -                        | -                       | -                       | -                       |
|     | Bukombe DC            | -                                  | -                       | -  | -                       | 900,000,000                     | -                       | -                        | -                       | 100,000,000             | -                       |
|     | Chato DC              | -                                  | -                       | -  | -                       | -                               | -                       | -                        | -                       | 50,000,000              | -                       |
|     | Geti DC               | -                                  | -                       | -  | -                       | -                               | -                       | -                        | -                       | 50,000,000              | -                       |
|     | Geti DC               | -                                  | -                       | -  | -                       | -                               | -                       | -                        | -                       | 50,000,000              | -                       |
|     | Geti TC               | -                                  | -                       | -  | -                       | -                               | -                       | -                        | -                       | 150,000,000             | -                       |
|     | Misowe DC             | -                                  | -                       | 750,000,000  | -                       | -                               | -                       | -                        | -                       | 50,000,000              | -                       |
|     | Nyang'wawe DC         | -                                  | -                       | -  | -                       | -                               | -                       | -                        | -                       | 100,000,000             | -                       |
|     | <b>Jumla Ndogo</b>    | -                                  | -                       | <b>750,000,000</b>                                 | -                       | <b>900,000,000</b>              | -                       | -                        | -                       | <b>500,000,000</b>      | -                       |
| 5   | AKUSHA                | -                                  | -                       | -  | -                       | -                               | -                       | -                        | -                       | -                       | -                       |
|     | Anusha CC             | 500,000,000                        | -                       | -  | -                       | -                               | -                       | -                        | -                       | 50,000,000              | -                       |
|     | Anusha DC             | -                                  | -                       | -  | -                       | -                               | -                       | -                        | -                       | 50,000,000              | -                       |
|     | Karatu DC             | -                                  | -                       | 750,000,000  | -                       | -                               | -                       | -                        | -                       | 50,000,000              | -                       |
|     | Longido DC            | -                                  | -                       | -  | -                       | -                               | -                       | -                        | -                       | 100,000,000             | -                       |
|     | Maru DC               | -                                  | -                       | -  | -                       | -                               | -                       | -                        | -                       | 50,000,000              | -                       |
|     | Mwandui DC            | -                                  | -                       | -  | -                       | -                               | -                       | -                        | -                       | 100,000,000             | -                       |
|     | Ngorongoro DC         | -                                  | -                       | -  | -                       | -                               | -                       | -                        | -                       | 100,000,000             | -                       |
|     | <b>Jumla Ndogo</b>    | 500,000,000                        | -                       | 750,000,000  | -                       | -                               | -                       | -                        | -                       | 500,000,000             | -                       |

| MA.       | MKOANI<br>HALMASHAURI | KUENDELEZA UJENZI WA HOSPITALI<br>31 |                         | KUENDELEZA UJENZI WA HOSPITALI<br>28 ZA HALMASHAURI |                         | KUKARABATI HOSPITALI KONGWE 19 |                         | KUKAMILISHA ZAHANATI 300  |                         | UJENZI WA VTUO WYA AFYA   |                         |
|-----------|-----------------------|--------------------------------------|-------------------------|---|-------------------------|--------------------------------|-------------------------|---------------------------|-------------------------|---------------------------|-------------------------|
|           |                       | Fedha<br>Zilizoidhinishwa            | Fedha<br>Zilizopokelewa | Fedha<br>Zilizopokelewa                             | Fedha<br>Zilizopokelewa | Fedha<br>Zilizoidhinishwa      | Fedha<br>Zilizopokelewa | Fedha<br>Zilizoidhinishwa | Fedha<br>Zilizopokelewa | Fedha<br>Zilizoidhinishwa | Fedha<br>Zilizopokelewa |
| 6         | PWANI                 | -                                    | -                       | -   | -                       | -                              | -                       | -                         | -                       | -                         | -                       |
|           | Bagamayo DC           | -                                    | -                       | -   | -                       | -                              | -                       | -                         | 50,000,000              | -                         | -                       |
|           | Charizbe DC           | -                                    | 750,000,000             | 750,000,000   | -                       | -                              | -                       | -                         | 50,000,000              | -                         | -                       |
|           | Kibaha DC             | -                                    | -                       | -   | -                       | -                              | -                       | -                         | 50,000,000              | -                         | -                       |
|           | Kibaha TC             | -                                    | -                       | -   | -                       | -                              | -                       | -                         | 50,000,000              | -                         | -                       |
|           | Kibiti DC             | -                                    | -                       | -   | -                       | -                              | -                       | -                         | 100,000,000             | -                         | -                       |
| 7         | Kesarawe DC           | -                                    | -                       | -   | -                       | -                              | -                       | -                         | 50,000,000              | -                         | -                       |
|           | Mafia DC              | -                                    | -                       | 350,000,000   | 350,000,000             | -                              | -                       | -                         | 100,000,000             | -                         | -                       |
|           | Mkuranga DC           | -                                    | -                       | -   | -                       | -                              | -                       | -                         | 200,000,000             | -                         | -                       |
|           | Rufiji DC             | -                                    | -                       | -   | -                       | -                              | -                       | -                         | 50,000,000              | -                         | -                       |
|           | Jumla Mdogo           | -                                    | 750,000,000             | 750,000,000   | 350,000,000             | -                              | -                       | -                         | 100,000,000             | -                         | -                       |
|           | DODOMA                | -                                    | -                       | -   | -                       | -                              | -                       | -                         | 600,000,000             | -                         | -                       |
| 8         | Bahi DC               | -                                    | -                       | -   | -                       | -                              | -                       | -                         | 50,000,000              | -                         | -                       |
|           | Chamwino DC           | -                                    | -                       | -   | -                       | -                              | -                       | -                         | 100,000,000             | -                         | -                       |
|           | Chemba DC             | -                                    | -                       | -   | -                       | -                              | -                       | -                         | 100,000,000             | -                         | -                       |
|           | Dodoma CC             | 500,000,000                          | 500,000,000             | -   | -                       | -                              | -                       | -                         | 50,000,000              | -                         | -                       |
|           | Kondoa DC             | -                                    | 750,000,000             | 750,000,000   | -                       | -                              | -                       | -                         | 50,000,000              | -                         | -                       |
|           | Kondoa TC             | -                                    | -                       | 900,000,000   | 900,000,000             | -                              | -                       | -                         | 50,000,000              | -                         | -                       |
|           | Kongwa DC             | -                                    | 750,000,000             | 750,000,000   | -                       | -                              | -                       | -                         | 50,000,000              | -                         | -                       |
|           | Mpwapwa DC            | -                                    | -                       | 900,000,000   | 900,000,000             | -                              | -                       | -                         | 100,000,000             | -                         | -                       |
|           | Jumla Mdogo           | 500,000,000                          | 500,000,000             | 1,500,000,000                                       | 1,800,000,000           | 1,800,000,000                  | 1,800,000,000           | 550,000,000               | 550,000,000             | -                         | -                       |
|           | IRINGA                | -                                    | -                       | -   | -                       | -                              | -                       | -                         | -                       | -                         | -                       |
| 9         | Iringa DC             | -                                    | -                       | -   | -                       | -                              | -                       | -                         | 200,000,000             | -                         | -                       |
|           | Iringa MC             | 500,000,000                          | 500,000,000             | -   | -                       | -                              | -                       | -                         | 50,000,000              | -                         | -                       |
|           | Kileleshwa DC         | -                                    | -                       | -   | -                       | -                              | -                       | -                         | 50,000,000              | -                         | -                       |
|           | Mafinga TC            | -                                    | -                       | -   | -                       | -                              | -                       | -                         | 50,000,000              | -                         | -                       |
|           | Mufindi DC            | -                                    | -                       | -   | -                       | -                              | -                       | -                         | 200,000,000             | -                         | -                       |
|           | Jumla Mdogo           | 500,000,000                          | 500,000,000             | -   | -                       | -                              | -                       | -                         | 550,000,000             | -                         | -                       |
| 10        | KIGOMA                | -                                    | -                       | -   | -                       | -                              | -                       | -                         | -                       | -                         | -                       |
|           | Buhigwe DC            | -                                    | -                       | -   | -                       | -                              | -                       | -                         | 50,000,000              | -                         | -                       |
|           | Kakungu DC            | -                                    | 750,000,000             | 750,000,000   | -                       | -                              | -                       | -                         | 100,000,000             | -                         | -                       |
|           | Kasulul DC            | -                                    | -                       | -   | -                       | -                              | -                       | -                         | 50,000,000              | -                         | -                       |
|           | Kasululu TC           | -                                    | -                       | -   | -                       | -                              | -                       | -                         | 50,000,000              | -                         | -                       |
|           | Kibondo DC            | -                                    | -                       | 900,000,000   | 900,000,000             | -                              | -                       | -                         | 100,000,000             | -                         | -                       |
|           | Kigoma DC             | -                                    | 750,000,000             | 750,000,000   | -                       | -                              | -                       | -                         | 100,000,000             | -                         | -                       |
|           | Kigoma MC             | 500,000,000                          | 500,000,000             | -   | -                       | -                              | -                       | -                         | 50,000,000              | -                         | -                       |
|           | Uvinza DC             | -                                    | -                       | -   | -                       | -                              | -                       | -                         | 50,000,000              | -                         | -                       |
|           | Jumla Mdogo           | 500,000,000                          | 500,000,000             | 1,500,000,000                                       | 1,500,000,000           | 900,000,000                    | 900,000,000             | 550,000,000               | 500,000,000             | -                         | -                       |
| 11        | KILIMANJARO           | -                                    | -                       | -   | -                       | -                              | -                       | -                         | -                       | -                         | -                       |
|           | Hifi DC               | -                                    | -                       | -   | 900,000,000             | 900,000,000                    | -                       | -                         | 50,000,000              | -                         | -                       |
|           | Meshi DC              | 500,000,000                          | 500,000,000             | -   | -                       | -                              | -                       | -                         | 200,000,000             | -                         | -                       |
|           | Meshi MC              | 500,000,000                          | 500,000,000             | -   | -                       | -                              | -                       | -                         | 50,000,000              | -                         | -                       |
| Mwanga DC | -                     | 1,000,000,000                        | 1,000,000,000           | -   | -                       | -                              | -                       | 100,000,000               | -                       | -                         |                         |

| MA. | MKOANI<br>HALMASHAURI | KUENDELEZA UJENZI WA HOSPITALI<br>31 |                         | KUENDELEZA UJENZI WA HOSPITALI<br>28 ZA HALMASHAURI |                         | KUKARABATI HOSPITALI KONGWE 19 |                         | KUKAMILISHA ZAHANATI 300  |                         | UJENZI WA VTUO WYA-AFYA   |                         |
|-----|-----------------------|--------------------------------------|-------------------------|---|-------------------------|--------------------------------|-------------------------|---------------------------|-------------------------|---------------------------|-------------------------|
|     |                       | Fedha<br>Zilizoidhinishwa            | Fedha<br>Zilizopokelewa | Fedha<br>Zilizoidhinishwa                           | Fedha<br>Zilizopokelewa | Fedha<br>Zilizoidhinishwa      | Fedha<br>Zilizopokelewa | Fedha<br>Zilizoidhinishwa | Fedha<br>Zilizopokelewa | Fedha<br>Zilizoidhinishwa | Fedha<br>Zilizopokelewa |
|     | Rombo DC              | -                                    | -                       | -   | -                       | -                              | -                       | -                         | 50,000,000              | -                         | -                       |
|     | Siria DC              | -                                    | -                       | 1,000,000,000                                       | 1,000,000,000           | -                              | -                       | -                         | 200,000,000             | -                         | -                       |
|     | <b>Jumla Ndogo</b>    | <b>1,000,000,000</b>                 | <b>500,000,000</b>      | <b>2,000,000,000</b>                                | <b>2,000,000,000</b>    | <b>900,000,000</b>             | <b>900,000,000</b>      | <b>700,000,000</b>        | <b>600,000,000</b>      | <b>600,000,000</b>        | <b>600,000,000</b>      |
| 11  | LINDI                 | -                                    | -                       | -   | -                       | 900,000,000                    | 900,000,000             | -                         | -                       | -                         | -                       |
|     | Kilwa DC              | -                                    | -                       | -   | -                       | 900,000,000                    | 900,000,000             | -                         | -                       | -                         | -                       |
|     | Mama DC               | -                                    | -                       | -   | -                       | -                              | -                       | 200,000,000               | 200,000,000             | -                         | -                       |
|     | Lindi MC              | 500,000,000                          | 500,000,000             | -   | -                       | -                              | -                       | 50,000,000                | 50,000,000              | -                         | -                       |
|     | Liwata DC             | -                                    | -                       | 750,000,000   | 750,000,000             | -                              | -                       | 200,000,000               | 200,000,000             | -                         | -                       |
|     | Nechingwea DC         | -                                    | -                       | -   | -                       | -                              | -                       | 100,000,000               | 100,000,000             | -                         | -                       |
|     | Ruanwa DC             | -                                    | -                       | -   | -                       | 900,000,000                    | 900,000,000             | -                         | -                       | -                         | -                       |
|     | <b>Jumla Ndogo</b>    | <b>500,000,000</b>                   | <b>500,000,000</b>      | <b>750,000,000</b>                                  | <b>750,000,000</b>      | <b>1,800,000,000</b>           | <b>1,800,000,000</b>    | <b>650,000,000</b>        | <b>650,000,000</b>      | <b>650,000,000</b>        | <b>650,000,000</b>      |
| 12  | MARA                  | -                                    | -                       | -   | -                       | -                              | -                       | -                         | -                       | -                         | -                       |
|     | Bunda DC              | -                                    | -                       | -   | -                       | -                              | -                       | 150,000,000               | 150,000,000             | -                         | -                       |
|     | Bunda TC              | 500,000,000                          | -                       | -   | -                       | -                              | -                       | 50,000,000                | 50,000,000              | -                         | -                       |
|     | Buitema DC            | -                                    | -                       | -   | -                       | -                              | -                       | 100,000,000               | 100,000,000             | -                         | -                       |
|     | Misoma DC             | -                                    | -                       | -   | -                       | -                              | -                       | 100,000,000               | 100,000,000             | -                         | -                       |
|     | Misoma MC             | 500,000,000                          | -                       | -   | -                       | -                              | -                       | 50,000,000                | 50,000,000              | -                         | -                       |
|     | Roya DC               | -                                    | -                       | -   | -                       | -                              | -                       | 50,000,000                | 50,000,000              | -                         | -                       |
|     | Serengehi DC          | -                                    | -                       | 750,000,000   | -                       | -                              | -                       | 100,000,000               | 100,000,000             | -                         | -                       |
|     | Tarime DC             | -                                    | -                       | -   | -                       | -                              | -                       | 50,000,000                | 50,000,000              | -                         | -                       |
|     | Tarime TC             | -                                    | -                       | -   | -                       | -                              | -                       | 50,000,000                | 50,000,000              | -                         | -                       |
|     | <b>Jumla Ndogo</b>    | <b>1,000,000,000</b>                 | <b>1,000,000,000</b>    | <b>750,000,000</b>                                  | <b>750,000,000</b>      | <b>600,000,000</b>             | <b>600,000,000</b>      | <b>550,000,000</b>        | <b>550,000,000</b>      | <b>550,000,000</b>        | <b>550,000,000</b>      |
| 13  | MBETA                 | -                                    | -                       | -   | -                       | -                              | -                       | -                         | -                       | -                         | -                       |
|     | Bishopi DC            | -                                    | -                       | -   | -                       | -                              | -                       | 50,000,000                | 50,000,000              | -                         | -                       |
|     | Chunya DC             | -                                    | -                       | 900,000,000   | 900,000,000             | -                              | -                       | 100,000,000               | 100,000,000             | -                         | -                       |
|     | Kyala DC              | -                                    | -                       | 750,000,000   | 750,000,000             | -                              | -                       | 50,000,000                | 50,000,000              | -                         | -                       |
|     | Mbarali DC            | -                                    | -                       | -   | -                       | -                              | -                       | 100,000,000               | 100,000,000             | -                         | -                       |
|     | Mbeya CC              | -                                    | -                       | 750,000,000   | -                       | -                              | -                       | 50,000,000                | 50,000,000              | -                         | -                       |
|     | Mbeya DC              | -                                    | -                       | -   | -                       | -                              | -                       | 100,000,000               | 100,000,000             | -                         | -                       |
|     | Rungwe DC             | -                                    | -                       | -   | -                       | -                              | -                       | 50,000,000                | 50,000,000              | -                         | -                       |
|     | <b>Jumla Ndogo</b>    | <b>2,400,000,000</b>                 | <b>2,400,000,000</b>    | <b>1,650,000,000</b>                                | <b>1,650,000,000</b>    | <b>500,000,000</b>             | <b>500,000,000</b>      | <b>550,000,000</b>        | <b>550,000,000</b>      | <b>550,000,000</b>        | <b>550,000,000</b>      |
| 14  | MOROGORO              | -                                    | -                       | -   | -                       | -                              | -                       | -                         | -                       | -                         | -                       |
|     | Gairo DC              | -                                    | -                       | -   | -                       | -                              | -                       | 50,000,000                | 50,000,000              | -                         | -                       |
|     | Ikara TC              | 500,000,000                          | 500,000,000             | -   | -                       | -                              | -                       | 100,000,000               | 100,000,000             | -                         | -                       |
|     | Mimba DC              | -                                    | -                       | 750,000,000   | 750,000,000             | -                              | -                       | 50,000,000                | 50,000,000              | -                         | -                       |
|     | Kilasa DC             | -                                    | -                       | -   | -                       | -                              | -                       | 200,000,000               | 200,000,000             | -                         | -                       |
|     | Maiyvi DC             | -                                    | -                       | -   | -                       | -                              | -                       | 100,000,000               | 100,000,000             | -                         | -                       |
|     | Microgao DC           | -                                    | -                       | -   | -                       | -                              | -                       | 200,000,000               | 200,000,000             | -                         | -                       |
|     | Microgao MC           | 500,000,000                          | 1,000,000,000           | -   | -                       | -                              | -                       | 50,000,000                | 50,000,000              | -                         | -                       |
|     | Mwero DC              | -                                    | -                       | -   | -                       | -                              | -                       | 100,000,000               | 100,000,000             | -                         | -                       |
|     | Ungwa DC              | -                                    | -                       | 750,000,000   | -                       | -                              | -                       | 50,000,000                | 50,000,000              | -                         | -                       |
|     | <b>Jumla Ndogo</b>    | <b>1,000,000,000</b>                 | <b>1,500,000,000</b>    | <b>1,500,000,000</b>                                | <b>1,500,000,000</b>    | <b>650,000,000</b>             | <b>650,000,000</b>      | <b>850,000,000</b>        | <b>850,000,000</b>      | <b>850,000,000</b>        | <b>850,000,000</b>      |



| MA.          | MKOANI<br>HALMASHAURI | KUENDELEZA UENZI WA HOSPITALI<br>31 |                         | KUENDELEZA UENZI WA HOSPITALI<br>28 ZA HALMASHAURI |                         | KUKARABATI HOSPITALI KONGWE 19 |                         | KUKAMILISHA ZAHANANI 300  |                         | UJENZI WA VTUO WYA AFYA   |                         |
|--------------|-----------------------|-------------------------------------|-------------------------|--|-------------------------|--------------------------------|-------------------------|---------------------------|-------------------------|---------------------------|-------------------------|
|              |                       | Fedha<br>Zilizoidhinishwa           | Fedha<br>Zilizopokelewa | Fedha<br>Zilizopokelewa                            | Fedha<br>Zilizopokelewa | Fedha<br>Zilizoidhinishwa      | Fedha<br>Zilizopokelewa | Fedha<br>Zilizoidhinishwa | Fedha<br>Zilizopokelewa | Fedha<br>Zilizoidhinishwa | Fedha<br>Zilizopokelewa |
| 15           | MTWARA                | -                                   | -                       | -  | -                       | -                              | -                       | -                         | -                       | -                         | -                       |
|              | Misasi DC             | -                                   | -                       | -  | -                       | -                              | -                       | -                         | -                       | -                         | -                       |
|              | Misasi TC             | -                                   | -                       | 900,000,000  | 900,000,000             | -                              | -                       | -                         | -                       | 200,000,000               | 200,000,000             |
|              | Mtwara DC             | -                                   | -                       | -  | -                       | -                              | -                       | -                         | -                       | -                         | -                       |
|              | Mtwara MC             | 500,000,000                         | 500,000,000             | -  | -                       | -                              | -                       | -                         | -                       | 50,000,000                | 50,000,000              |
|              | Nanyamba TC           | -                                   | -                       | -  | -                       | -                              | -                       | -                         | -                       | 50,000,000                | 50,000,000              |
|              | Nanyumbu DC           | -                                   | -                       | -  | -                       | -                              | -                       | -                         | -                       | 100,000,000               | 100,000,000             |
|              | Nevale DC             | 750,000,000                         | 750,000,000             | -  | -                       | -                              | -                       | -                         | -                       | 50,000,000                | 50,000,000              |
|              | Nevale TC             | -                                   | -                       | -  | -                       | -                              | -                       | -                         | -                       | 50,000,000                | 50,000,000              |
|              | Tandaniimba DC        | -                                   | -                       | -  | -                       | -                              | -                       | -                         | -                       | 50,000,000                | 50,000,000              |
|              | Jumla Ndogo           | 500,000,000                         | 500,000,000             | 750,000,000  | 750,000,000             | 900,000,000                    | 900,000,000             | 650,000,000               | 650,000,000             | -                         | -                       |
|              | MWANZA                | -                                   | -                       | -  | -                       | -                              | -                       | -                         | -                       | -                         | -                       |
|              | Buchosa DC            | -                                   | -                       | -  | -                       | -                              | -                       | -                         | -                       | 50,000,000                | 50,000,000              |
|              | Ilemeja MC            | -                                   | -                       | -  | -                       | -                              | -                       | -                         | -                       | 50,000,000                | 50,000,000              |
|              | Kimba DC              | 750,000,000                         | 750,000,000             | 750,000,000  | 750,000,000             | -                              | -                       | -                         | -                       | 100,000,000               | 100,000,000             |
| Migu DC      | 750,000,000           | 750,000,000                         | 750,000,000             | 750,000,000  | -                       | -                              | -                       | -                         | 50,000,000              | 50,000,000                |                         |
| Misungwi DC  | -                     | -                                   | -                       | -  | -                       | -                              | -                       | -                         | 50,000,000              | 50,000,000                |                         |
| Mwanza CC    | 500,000,000           | 500,000,000                         | -                       | -  | -                       | -                              | -                       | -                         | -                       | -                         |                         |
| Sengerema DC | -                     | -                                   | -                       | -  | -                       | -                              | -                       | -                         | 50,000,000              | 50,000,000                |                         |
| Likerewe DC  | -                     | -                                   | -                       | -  | -                       | -                              | -                       | -                         | 100,000,000             | 100,000,000               |                         |
| Jumla Ndogo  | 500,000,000           | 500,000,000                         | 3,000,000,000           | 3,000,000,000                                      | -                       | -                              | -                       | -                         | 500,000,000             | 500,000,000               |                         |
| Jumla Ndogo  | 1,000,000,000         | 1,000,000,000                       | 750,000,000             | 750,000,000  | 900,000,000             | 900,000,000                    | 650,000,000             | 650,000,000               | -                       | -                         |                         |
| RUVUMA       | -                     | -                                   | -                       | -  | -                       | -                              | -                       | -                         | -                       | -                         |                         |
| Mtata DC     | -                     | -                                   | 750,000,000             | 750,000,000  | -                       | -                              | -                       | -                         | 50,000,000              | 50,000,000                |                         |
| Mtanga DC    | 500,000,000           | 500,000,000                         | -                       | -  | -                       | -                              | -                       | -                         | 50,000,000              | 50,000,000                |                         |
| Mtanga TC    | -                     | -                                   | -                       | -  | -                       | -                              | -                       | -                         | 50,000,000              | 50,000,000                |                         |
| Namtumbo DC  | -                     | -                                   | -                       | -  | -                       | -                              | -                       | -                         | 100,000,000             | 100,000,000               |                         |
| Nyasa DC     | -                     | -                                   | -                       | -  | -                       | -                              | -                       | -                         | 50,000,000              | 50,000,000                |                         |
| Songea DC    | -                     | -                                   | -                       | -  | -                       | -                              | -                       | -                         | 100,000,000             | 100,000,000               |                         |
| Songea MC    | 500,000,000           | 500,000,000                         | -                       | -  | -                       | -                              | -                       | -                         | 50,000,000              | 50,000,000                |                         |
| Tunduru DC   | -                     | -                                   | -                       | -  | 900,000,000             | 900,000,000                    | 200,000,000             | 200,000,000               | -                       | -                         |                         |
| Jumla Ndogo  | 1,000,000,000         | 1,000,000,000                       | 750,000,000             | 750,000,000  | 900,000,000             | 900,000,000                    | 650,000,000             | 650,000,000               | -                       | -                         |                         |
| SHINYANGA    | -                     | -                                   | -                       | -  | -                       | -                              | -                       | -                         | -                       | -                         |                         |
| Kahama MC    | 500,000,000           | 500,000,000                         | -                       | -  | -                       | -                              | -                       | -                         | 50,000,000              | 50,000,000                |                         |
| Kisumu DC    | 500,000,000           | 500,000,000                         | -                       | -  | -                       | -                              | -                       | -                         | 100,000,000             | 100,000,000               |                         |
| Msalala DC   | -                     | -                                   | 750,000,000             | 750,000,000  | -                       | -                              | -                       | -                         | 100,000,000             | 100,000,000               |                         |
| Shinyanga DC | -                     | -                                   | -                       | -  | -                       | -                              | -                       | -                         | 50,000,000              | 50,000,000                |                         |
| Shinyanga MC | 500,000,000           | 1,000,000,000                       | -                       | -  | -                       | -                              | -                       | -                         | 100,000,000             | 100,000,000               |                         |
| Ushah DC     | -                     | -                                   | -                       | -  | -                       | -                              | -                       | -                         | 100,000,000             | 100,000,000               |                         |
| Jumla Ndogo  | 1,500,000,000         | 1,500,000,000                       | 750,000,000             | 750,000,000  | -                       | -                              | -                       | -                         | 450,000,000             | 400,000,000               |                         |
| SINGIDA      | -                     | -                                   | -                       | -  | -                       | -                              | -                       | -                         | -                       | -                         |                         |
| Ikingi DC    | -                     | -                                   | 750,000,000             | 750,000,000  | -                       | -                              | -                       | -                         | 100,000,000             | 100,000,000               |                         |
| Iramba DC    | -                     | -                                   | -                       | -  | -                       | -                              | -                       | -                         | 50,000,000              | 50,000,000                |                         |
| Iligi DC     | 500,000,000           | 500,000,000                         | -                       | -  | -                       | -                              | -                       | -                         | 100,000,000             | 100,000,000               |                         |
| Jumla Ndogo  | 1,500,000,000         | 1,500,000,000                       | 750,000,000             | 750,000,000  | -                       | -                              | -                       | -                         | 500,000,000             | 500,000,000               |                         |

| MA.       | MKOANI<br>HALMASHAURI | KUENDELEZA UENZI WA HOSPITALI<br>31 |                         | KUENDELEZA UENZI WA HOSPITALI<br>28 ZA HALMASHAURI |                         | KUKARABATI HOSPITALI KONGWE 19 |                         | KUKAMILISHA ZAHANANI 300  |                         | UJENZI WA VTUO WYA AFYA   |                         |
|-----------|-----------------------|-------------------------------------|-------------------------|--|-------------------------|--------------------------------|-------------------------|---------------------------|-------------------------|---------------------------|-------------------------|
|           |                       | Fedha<br>Zilizoidhinishwa           | Fedha<br>Zilizopokelewa | Fedha<br>Zilizopokelewa                            | Fedha<br>Zilizopokelewa | Fedha<br>Zilizoidhinishwa      | Fedha<br>Zilizopokelewa | Fedha<br>Zilizoidhinishwa | Fedha<br>Zilizopokelewa | Fedha<br>Zilizoidhinishwa | Fedha<br>Zilizopokelewa |
| 20        | Mwanoni DC            | 500,000,000                         | 500,000,000             | -  | -                       | -                              | -                       | 100,000,000               | 100,000,000             | -                         | -                       |
|           | Mkarima DC            | -                                   | -                       | -  | -                       | -                              | -                       | 100,000,000               | 100,000,000             | -                         | -                       |
|           | Singida DC            | -                                   | -                       | -  | -                       | -                              | -                       | 50,000,000                | 50,000,000              | -                         | -                       |
|           | Singida MC            | 500,000,000                         | -                       | -  | -                       | -                              | -                       | 50,000,000                | 50,000,000              | -                         | -                       |
|           | <b>Jumla Ndogo</b>    | <b>1,500,000,000</b>                | <b>1,000,000,000</b>    | <b>750,000,000</b>                                 | <b>750,000,000</b>      | -                              | -                       | <b>550,000,000</b>        | <b>550,000,000</b>      | -                         | -                       |
|           | TABORA                | -                                   | -                       | -  | -                       | -                              | -                       | -                         | -                       | -                         | -                       |
|           | Jinja DC              | -                                   | -                       | -  | -                       | -                              | -                       | 200,000,000               | 200,000,000             | -                         | -                       |
|           | Kaliya DC             | -                                   | 750,000,000             | 750,000,000  | -                       | -                              | -                       | 100,000,000               | 100,000,000             | -                         | -                       |
|           | Nzega DC              | 500,000,000                         | 500,000,000             | -  | -                       | -                              | -                       | 200,000,000               | 200,000,000             | -                         | -                       |
|           | Nzega TC              | -                                   | -                       | -  | -                       | -                              | -                       | 50,000,000                | 50,000,000              | -                         | -                       |
| 21        | Shonga DC             | -                                   | -                       | -  | -                       | -                              | -                       | 50,000,000                | 50,000,000              | -                         | -                       |
|           | Uyui DC               | -                                   | -                       | -  | -                       | -                              | -                       | 200,000,000               | 200,000,000             | -                         | -                       |
|           | Tabora MC             | -                                   | 750,000,000             | 750,000,000  | -                       | -                              | -                       | 50,000,000                | 50,000,000              | -                         | -                       |
|           | Urambo DC             | 500,000,000                         | 500,000,000             | 1,500,000,000                                      | 1,500,000,000           | 900,000,000                    | 900,000,000             | 100,000,000               | 100,000,000             | -                         | -                       |
|           | <b>Jumla Ndogo</b>    | <b>500,000,000</b>                  | <b>500,000,000</b>      | <b>1,500,000,000</b>                               | <b>1,500,000,000</b>    | <b>900,000,000</b>             | <b>900,000,000</b>      | <b>950,000,000</b>        | <b>950,000,000</b>      | -                         | -                       |
|           | TANGA                 | -                                   | -                       | -  | -                       | -                              | -                       | -                         | -                       | -                         | -                       |
|           | Bumbuli DC            | 500,000,000                         | 500,000,000             | -  | -                       | -                              | -                       | 100,000,000               | 100,000,000             | -                         | -                       |
|           | Handeni DC            | -                                   | 750,000,000             | 750,000,000  | -                       | -                              | -                       | 50,000,000                | 50,000,000              | -                         | -                       |
|           | Handeni TC            | -                                   | -                       | -  | -                       | 900,000,000                    | 900,000,000             | -                         | -                       | -                         | -                       |
|           | Kilindi DC            | 500,000,000                         | 500,000,000             | -  | -                       | -                              | -                       | 100,000,000               | 100,000,000             | -                         | -                       |
| 22        | Karowe DC             | -                                   | -                       | -  | -                       | -                              | -                       | 50,000,000                | 50,000,000              | -                         | -                       |
|           | Karowe TC             | -                                   | -                       | -  | -                       | -                              | -                       | 50,000,000                | 50,000,000              | -                         | -                       |
|           | Lushoto DC            | -                                   | -                       | -  | -                       | 900,000,000                    | 900,000,000             | 200,000,000               | 200,000,000             | -                         | -                       |
|           | Manga DC              | -                                   | 750,000,000             | 750,000,000  | -                       | -                              | -                       | 100,000,000               | 100,000,000             | -                         | -                       |
|           | Mliza DC              | -                                   | -                       | -  | -                       | -                              | -                       | 100,000,000               | 100,000,000             | -                         | -                       |
|           | Pangani DC            | -                                   | -                       | -  | -                       | 900,000,000                    | 900,000,000             | 50,000,000                | 50,000,000              | -                         | -                       |
|           | Tanga CC              | -                                   | -                       | -  | -                       | -                              | -                       | 50,000,000                | 50,000,000              | -                         | -                       |
|           | <b>Jumla Ndogo</b>    | <b>1,000,000,000</b>                | <b>1,000,000,000</b>    | <b>1,500,000,000</b>                               | <b>1,500,000,000</b>    | <b>2,700,000,000</b>           | <b>2,700,000,000</b>    | <b>900,000,000</b>        | <b>900,000,000</b>      | -                         | -                       |
|           | KAGERA                | -                                   | -                       | -  | -                       | -                              | -                       | -                         | -                       | -                         | -                       |
|           | Bharamulo DC          | -                                   | 750,000,000             | 750,000,000  | -                       | -                              | -                       | 50,000,000                | 50,000,000              | -                         | -                       |
| Bukoba DC | -                     | -                                   | -                       | -  | -                       | -                              | 50,000,000              | 50,000,000                | -                       | -                         |                         |
| Bukoba MC | 500,000,000           | 500,000,000                         | -                       | -  | -                       | -                              | 50,000,000              | 50,000,000                | -                       | -                         |                         |
| 23        | Karawe DC             | -                                   | -                       | -  | -                       | -                              | -                       | 50,000,000                | 50,000,000              | -                         | -                       |
|           | Kyenya DC             | 500,000,000                         | 500,000,000             | -  | -                       | -                              | -                       | 100,000,000               | 100,000,000             | -                         | -                       |
|           | Missenyi DC           | -                                   | -                       | -  | -                       | -                              | -                       | 50,000,000                | 50,000,000              | -                         | -                       |
|           | Muleba DC             | -                                   | -                       | -  | -                       | -                              | -                       | 100,000,000               | 100,000,000             | -                         | -                       |
|           | Ngara DC              | 500,000,000                         | 500,000,000             | -  | -                       | -                              | -                       | 100,000,000               | 100,000,000             | -                         | -                       |
|           | <b>Jumla Ndogo</b>    | <b>1,500,000,000</b>                | <b>1,500,000,000</b>    | <b>750,000,000</b>                                 | <b>750,000,000</b>      | -                              | -                       | <b>550,000,000</b>        | <b>550,000,000</b>      | -                         | -                       |
|           | DARES SALAHI          | -                                   | -                       | -  | -                       | -                              | -                       | -                         | -                       | -                         | -                       |
|           | DSM CC                | -                                   | -                       | -  | -                       | -                              | -                       | 150,000,000               | 150,000,000             | -                         | -                       |
|           | Kigamboni MC          | 500,000,000                         | 500,000,000             | -  | -                       | -                              | -                       | 50,000,000                | 50,000,000              | -                         | -                       |
|           | Kinondoni MC          | 500,000,000                         | 500,000,000             | -  | -                       | -                              | -                       | 100,000,000               | 100,000,000             | -                         | -                       |
| Temeke MC | 500,000,000           | 500,000,000                         | -                       | -  | -                       | -                              | 100,000,000             | 100,000,000               | -                       | -                         |                         |

| MA.       | MKOANI<br>HALMASHAURI | KUENDELEZA UENZI WA HOSPITALI<br>31 |                         | KUENDELEZA UENZI WA HOSPITALI<br>28 ZA HALMASHAURI |                         | KUKARABATI HOSPITALI KONGWE 19 |                         | KUKAMILISHA ZAHANANI 300  |                         | UJENZI WA VTUO WYA-AFYA   |                         |
|-----------|-----------------------|-------------------------------------|-------------------------|--|-------------------------|--------------------------------|-------------------------|---------------------------|-------------------------|---------------------------|-------------------------|
|           |                       | Fedha<br>Zilizoidhinishwa           | Fedha<br>Zilizopokelewa | Fedha<br>Zilizoidhinishwa                          | Fedha<br>Zilizopokelewa | Fedha<br>Zilizoidhinishwa      | Fedha<br>Zilizopokelewa | Fedha<br>Zilizoidhinishwa | Fedha<br>Zilizopokelewa | Fedha<br>Zilizoidhinishwa | Fedha<br>Zilizopokelewa |
| 24        | Ubungo MC             | -                                   | 500,000,000             | -  | -                       | -                              | -                       | -                         | 100,000,000             | 100,000,000               | -                       |
|           | Jumla Mdogo           | 1,000,000,000                       | 500,000,000             | -  | -                       | -                              | -                       | 500,000,000               | 500,000,000             | -                         |                         |
|           | RUKWA                 | -                                   | -                       | -  | -                       | -                              | -                       | -                         | -                       | -                         | -                       |
|           | Kalambo DC            | -                                   | -                       | -  | -                       | -                              | -                       | -                         | 50,000,000              | 50,000,000                | -                       |
|           | Nkasi DC              | -                                   | -                       | -  | -                       | -                              | -                       | -                         | 200,000,000             | 200,000,000               | -                       |
|           | Sumbawanga DC         | -                                   | -                       | -  | -                       | -                              | -                       | -                         | 100,000,000             | 100,000,000               | -                       |
|           | Sumbawanga MC         | -                                   | -                       | 750,000,000  | 750,000,000             | -                              | -                       | -                         | 50,000,000              | 50,000,000                | -                       |
| 25        | Jumla Mdogo           | -                                   | -                       | 750,000,000  | 750,000,000             | -                              | -                       | 400,000,000               | 400,000,000             | -                         |                         |
|           | SONGWE                | -                                   | -                       | -  | -                       | -                              | -                       | -                         | -                       | -                         |                         |
|           | Ifije DC              | -                                   | -                       | -  | -                       | -                              | -                       | 100,000,000               | 100,000,000             | -                         |                         |
|           | Mibizi DC             | -                                   | -                       | -  | -                       | -                              | -                       | 100,000,000               | 100,000,000             | -                         |                         |
|           | Momba DC              | 500,000,000                         | 500,000,000             | -  | -                       | -                              | -                       | 100,000,000               | 100,000,000             | -                         |                         |
|           | Songwe DC             | -                                   | -                       | -  | -                       | -                              | -                       | 100,000,000               | 100,000,000             | -                         |                         |
|           | Tunduma TC            | 500,000,000                         | 500,000,000             | -  | -                       | -                              | -                       | 50,000,000                | 50,000,000              | -                         |                         |
| 26        | Jumla Mdogo           | 1,000,000,000                       | 1,000,000,000           | -  | -                       | -                              | -                       | 450,000,000               | 450,000,000             | -                         |                         |
|           | MANYASA               | -                                   | -                       | -  | -                       | -                              | -                       | -                         | -                       | -                         |                         |
|           | Babati DC             | -                                   | -                       | 750,000,000  | 750,000,000             | -                              | -                       | -                         | 50,000,000              | 50,000,000                | -                       |
|           | Babati TC             | -                                   | -                       | 500,000,000  | 500,000,000             | -                              | -                       | -                         | 50,000,000              | 50,000,000                | -                       |
|           | Henang DC             | -                                   | -                       | -  | -                       | -                              | -                       | -                         | 50,000,000              | 50,000,000                | -                       |
|           | Kileleshwa DC         | -                                   | -                       | -  | -                       | 900,000,000                    | 900,000,000             | -                         | 100,000,000             | 100,000,000               | -                       |
|           | Mbulu DC              | -                                   | -                       | -  | -                       | -                              | -                       | -                         | 50,000,000              | 50,000,000                | -                       |
|           | Mbulu TC              | -                                   | -                       | -  | -                       | -                              | -                       | -                         | 50,000,000              | 50,000,000                | -                       |
|           | Sirangiro DC          | -                                   | -                       | -  | -                       | -                              | -                       | -                         | 100,000,000             | 100,000,000               | -                       |
|           | Jumla Mdogo           | -                                   | -                       | 1,250,000,000                                      | 750,000,000             | 900,000,000                    | 900,000,000             | 450,000,000               | 450,000,000             | 450,000,000               |                         |
| Jumla Kuu | 15,500,000,000        | 13,500,000,000                      | 23,150,000,000          | 23,900,000,000                                     | 16,550,000,000          | 16,550,000,000                 | 15,000,000,000          | 14,800,000,000            | 1,000,000,000           |                           |                         |

| FEDHA ZILIZOTOLEWA KWA AJILI YA UNUNUZI WA VIFAA NA WAFAA TIBA KATIKA HOSPITALI, VITUO VYA AFYA NA ZAHANATI, HADI FEBRUARI 2023 |                    | UNUNUZI WA VIFAA NA WAFAA TIBA ZAHANATI 300 |                      |                        | UNUNUZI WA VIFAA TIBA- ZAHANATI 300 |                        |                      | UNUNUZI WA VIFAA TIBA- VITUO VYA AFYA NA ZAHANATI 159 |                      |                        | UNUNUZI WA VIFAA TIBA- HOSPITALI 71 ZA HALIMASHAURI |                      |                      | JUMLA YA FEDHA ZILIZOPOKELEWA |
|---|--------------------|---|----------------------|------------------------|-------------------------------------|------------------------|----------------------|---|----------------------|------------------------|---|----------------------|----------------------|-------------------------------|
| Na.   | Mkoa/ Halimashauri | Fedha Zilizoidhinishwa                      | Fedha Zilizopokelewa | Fedha Zilizoidhinishwa | Fedha Zilizopokelewa                | Fedha Zilizoidhinishwa | Fedha Zilizopokelewa | Fedha Zilizoidhinishwa                                | Fedha Zilizopokelewa | Fedha Zilizoidhinishwa | Fedha Zilizopokelewa                                | Fedha Zilizopokelewa | Fedha Zilizopokelewa | JUMLA YA FEDHA ZILIZOPOKELEWA |
| 1   | KATAVI             |   |                      |                        |                                     |                        |                      |   |                      |                        |   |                      |                      |                               |
|   | Mlele DC           | 150,000,000                                 | 150,000,000          | 300,000,000            | 300,000,000                         | 300,000,000            | 300,000,000          | 100,000,000   | 100,000,000          | 100,000,000            | 100,000,000   | 100,000,000          | 550,000,000          |                               |
|   | Tanganyika DC      | 50,000,000                                  | 50,000,000           | 300,000,000            | 300,000,000                         | 300,000,000            | 300,000,000          | -   | -                    | -                      | -   | -                    | 350,000,000          |                               |
|   | Mpanda MC          | 100,000,000                                 | 100,000,000          | 450,000,000            | 450,000,000                         | 450,000,000            | 450,000,000          | 100,000,000   | 100,000,000          | 100,000,000            | 100,000,000   | 100,000,000          | 650,000,000          |                               |
|   | Mpimbwe DC         | 50,000,000                                  | 50,000,000           | 300,000,000            | 300,000,000                         | 300,000,000            | 300,000,000          | 100,000,000   | 100,000,000          | 100,000,000            | 100,000,000   | 100,000,000          | 450,000,000          |                               |
|   | Nsimbo DC          | 50,000,000                                  | 50,000,000           | 150,000,000            | 150,000,000                         | 150,000,000            | 150,000,000          | 100,000,000   | 100,000,000          | 100,000,000            | 100,000,000   | 100,000,000          | 300,000,000          |                               |
|   | Jumla Ndago        | 400,000,000                                 | 400,000,000          | 1,500,000,000          | 1,500,000,000                       | 1,500,000,000          | 1,500,000,000        | 400,000,000   | 400,000,000          | 400,000,000            | 400,000,000   | 400,000,000          | 2,300,000,000        |                               |
| 2   | SIMUYU             |   |                      |                        |                                     |                        |                      |   |                      |                        |   |                      |                      |                               |
|   | Barad DC           | 100,000,000                                 | 100,000,000          | 300,000,000            | 300,000,000                         | 300,000,000            | 300,000,000          | 100,000,000   | 100,000,000          | 100,000,000            | 100,000,000   | 100,000,000          | -                    |                               |
|   | Barad TC           | 50,000,000                                  | 50,000,000           | -                      | -                                   | -                      | -                    | -   | -                    | -                      | -   | -                    | -                    |                               |
|   | Busega DC          | 100,000,000                                 | 100,000,000          | 300,000,000            | 300,000,000                         | 300,000,000            | 300,000,000          | 100,000,000   | 100,000,000          | 100,000,000            | 100,000,000   | 100,000,000          | 500,000,000          |                               |
|   | Ilimba DC          | 50,000,000                                  | 50,000,000           | 150,000,000            | 150,000,000                         | 150,000,000            | 150,000,000          | 100,000,000   | 100,000,000          | 100,000,000            | 100,000,000   | 100,000,000          | 300,000,000          |                               |
|   | Maswa DC           | 100,000,000                                 | 100,000,000          | 450,000,000            | 450,000,000                         | 450,000,000            | 450,000,000          | -   | -                    | -                      | -   | -                    | 550,000,000          |                               |
|   | Mesitu DC          | 150,000,000                                 | 150,000,000          | 300,000,000            | 300,000,000                         | 300,000,000            | 300,000,000          | -   | -                    | -                      | -   | -                    | 450,000,000          |                               |
|   | Jumla Ndago        | 550,000,000                                 | 550,000,000          | 1,500,000,000          | 1,500,000,000                       | 1,500,000,000          | 1,500,000,000        | 300,000,000   | 300,000,000          | 300,000,000            | 300,000,000   | 300,000,000          | 1,800,000,000        |                               |
| 3   | NUIMBE             |   |                      |                        |                                     |                        |                      |   |                      |                        |   |                      |                      |                               |
|   | Ludewa DC          | 50,000,000                                  | 50,000,000           | 150,000,000            | 150,000,000                         | 150,000,000            | 150,000,000          | -   | -                    | -                      | -   | -                    | -                    |                               |
|   | Mkamamba TC        | 100,000,000                                 | 100,000,000          | 150,000,000            | 150,000,000                         | 150,000,000            | 150,000,000          | 100,000,000   | 100,000,000          | 100,000,000            | 100,000,000   | 100,000,000          | 350,000,000          |                               |
|   | Makete DC          | 50,000,000                                  | 50,000,000           | 450,000,000            | 450,000,000                         | 450,000,000            | 450,000,000          | -   | -                    | -                      | -   | -                    | -                    |                               |
|   | Nombe DC           | 100,000,000                                 | 100,000,000          | 300,000,000            | 300,000,000                         | 300,000,000            | 300,000,000          | 100,000,000   | 100,000,000          | 100,000,000            | 100,000,000   | 100,000,000          | -                    |                               |
|   | Nombe TC           | 100,000,000                                 | 100,000,000          | 150,000,000            | 150,000,000                         | 150,000,000            | 150,000,000          | -   | -                    | -                      | -   | -                    | 250,000,000          |                               |
|   | Wapungombe DC      | 50,000,000                                  | 50,000,000           | 600,000,000            | 600,000,000                         | 600,000,000            | 600,000,000          | 100,000,000   | 100,000,000          | 100,000,000            | 100,000,000   | 100,000,000          | 250,000,000          |                               |
|   | Jumla Ndago        | 450,000,000                                 | 450,000,000          | 1,800,000,000          | 1,800,000,000                       | 1,800,000,000          | 1,800,000,000        | 300,000,000   | 300,000,000          | 300,000,000            | 300,000,000   | 300,000,000          | 600,000,000          |                               |
| 4   | GETA               |   |                      |                        |                                     |                        |                      |   |                      |                        |   |                      |                      |                               |
|   | Bukombe DC         | 100,000,000                                 | 100,000,000          | 300,000,000            | 300,000,000                         | 300,000,000            | 300,000,000          | 400,000,000   | 400,000,000          | 400,000,000            | 400,000,000   | 400,000,000          | 400,000,000          |                               |
|   | Chalo DC           | 100,000,000                                 | 100,000,000          | 450,000,000            | 450,000,000                         | 450,000,000            | 450,000,000          | -   | -                    | -                      | -   | -                    | 550,000,000          |                               |
|   | Geita DC           | 100,000,000                                 | 100,000,000          | 150,000,000            | 150,000,000                         | 150,000,000            | 150,000,000          | 200,000,000   | 200,000,000          | 200,000,000            | 200,000,000   | 200,000,000          | 450,000,000          |                               |
|   | Geita TC           | 50,000,000                                  | 50,000,000           | 150,000,000            | 150,000,000                         | 150,000,000            | 150,000,000          | -   | -                    | -                      | -   | -                    | -                    |                               |
|   | Mtqwe DC           | 100,000,000                                 | 100,000,000          | 150,000,000            | 150,000,000                         | 150,000,000            | 150,000,000          | -   | -                    | -                      | -   | -                    | 250,000,000          |                               |
|   | Nyandhwale DC      | 100,000,000                                 | 100,000,000          | 150,000,000            | 150,000,000                         | 150,000,000            | 150,000,000          | 100,000,000   | 100,000,000          | 100,000,000            | 100,000,000   | 100,000,000          | 600,000,000          |                               |
|   | Jumla Ndago        | 550,000,000                                 | 550,000,000          | 1,350,000,000          | 1,350,000,000                       | 1,350,000,000          | 1,350,000,000        | 300,000,000   | 300,000,000          | 300,000,000            | 300,000,000   | 300,000,000          | 2,250,000,000        |                               |
| 5   | ARUSHA             |   |                      |                        |                                     |                        |                      |   |                      |                        |   |                      |                      |                               |
|   | Arusha CC          | 50,000,000                                  | 50,000,000           | 300,000,000            | 300,000,000                         | 300,000,000            | 300,000,000          | 100,000,000   | 100,000,000          | 100,000,000            | 100,000,000   | 100,000,000          | 450,000,000          |                               |
|   | Arusha DC          | 50,000,000                                  | 50,000,000           | 300,000,000            | 300,000,000                         | 300,000,000            | 300,000,000          | -   | -                    | -                      | -   | -                    | 350,000,000          |                               |
|   | Karatu DC          | 50,000,000                                  | 50,000,000           | 150,000,000            | 150,000,000                         | 150,000,000            | 150,000,000          | -   | -                    | -                      | -   | -                    | 200,000,000          |                               |
|   | Longido DC         | 100,000,000                                 | 100,000,000          | 150,000,000            | 150,000,000                         | 150,000,000            | 150,000,000          | 100,000,000   | 100,000,000          | 100,000,000            | 100,000,000   | 100,000,000          | 350,000,000          |                               |
|   | Meru DC            | 50,000,000                                  | 50,000,000           | 150,000,000            | 150,000,000                         | 150,000,000            | 150,000,000          | -   | -                    | -                      | -   | -                    | 200,000,000          |                               |
|   | Monduli DC         | 100,000,000                                 | 100,000,000          | 300,000,000            | 300,000,000                         | 300,000,000            | 300,000,000          | -   | -                    | -                      | -   | -                    | 400,000,000          |                               |
|   | Ngorongoro DC      | 100,000,000                                 | 100,000,000          | 300,000,000            | 300,000,000                         | 300,000,000            | 300,000,000          | 100,000,000   | 100,000,000          | 100,000,000            | 100,000,000   | 100,000,000          | 500,000,000          |                               |
|   | Jumla Ndago        | 500,000,000                                 | 500,000,000          | 1,650,000,000          | 1,650,000,000                       | 1,650,000,000          | 1,650,000,000        | 300,000,000   | 300,000,000          | 300,000,000            | 300,000,000   | 300,000,000          | 2,450,000,000        |                               |

| Na.          | Mkoa/<br>Halmashauri | UNUNUZI WA VIFAА TIBA- ZAHANATI 300 |                      | UNUNUZI WA VIFAА TIBA- VITUO VYA AFTA 159 |                      | UNUNUZI WA VIFAА TIBA- HOSPITALI 71 ZA<br>HALMASHAURI |                      | JUMILА YA FEDHA<br>ZILIZOPOKELEWA |             |
|--------------|----------------------|-------------------------------------|----------------------|---|----------------------|---|----------------------|-----------------------------------|-------------|
|              |                      | Fedha<br>Zilizodhinishwa            | Fedha Zilizopokelewa | Fedha<br>Zilizodhinishwa                  | Fedha Zilizopokelewa | Fedha Zilizodhinishwa                                 | Fedha Zilizopokelewa |                                   |             |
| 6            | PWANI                |                                     | -                    |   | -                    |   | -                    | -                                 |             |
|              | Bagamoyo DC          | 100,000,000                         | 100,000,000          | 150,000,000                               | 150,000,000          | -   | -                    | 250,000,000                       |             |
|              | Chalinze DC          | 200,000,000                         | 200,000,000          | 150,000,000                               | 150,000,000          | -   | -                    | 350,000,000                       |             |
|              | Kibaha DC            | 50,000,000                          | 50,000,000           | 150,000,000                               | 150,000,000          | 100,000,000   | 100,000,000          | 300,000,000                       |             |
|              | Kibaha TC            | 50,000,000                          | 50,000,000           | 150,000,000                               | 150,000,000          | 100,000,000   | 100,000,000          | 300,000,000                       |             |
|              | Kilifi DC            | 100,000,000                         | 100,000,000          | 150,000,000                               | 150,000,000          | 100,000,000   | 100,000,000          | 350,000,000                       |             |
|              | Kisarawe DC          | 100,000,000                         | 200,000,000          | 150,000,000                               | 300,000,000          | -   | -                    | 500,000,000                       |             |
|              | Mafia DC             | 200,000,000                         | 100,000,000          | 300,000,000                               | 300,000,000          | -   | -                    | 400,000,000                       |             |
|              | Mkuranga DC          | 50,000,000                          | 50,000,000           | 300,000,000                               | 300,000,000          | -   | -                    | 400,000,000                       |             |
|              | Rufiji DC            | 100,000,000                         | 100,000,000          | 450,000,000                               | 450,000,000          | -   | -                    | 550,000,000                       |             |
|              | Jumlia Ndago         | 950,000,000                         | 950,000,000          | 1,950,000,000                             | 2,100,000,000        | 300,000,000   | 300,000,000          | 3,350,000,000                     |             |
|              | 7                    | DODOMA                              |                      |   |                      |   |                      |                                   |             |
|              |                      | Bart DC                             | 50,000,000           | 50,000,000                                | 150,000,000          | 150,000,000   | 100,000,000          | 100,000,000                       | 300,000,000 |
| Chamwino DC  |                      | 50,000,000                          | 50,000,000           | 300,000,000                               | 300,000,000          | 200,000,000   | 200,000,000          | 550,000,000                       |             |
| Chemba DC    |                      | 50,000,000                          | 50,000,000           | 150,000,000                               | 150,000,000          | 100,000,000   | 100,000,000          | 300,000,000                       |             |
| Dodoma CC    |                      | 50,000,000                          | 50,000,000           | 150,000,000                               | 150,000,000          | -   | -                    | 200,000,000                       |             |
| Kondoa DC    |                      | 50,000,000                          | 50,000,000           | 150,000,000                               | 150,000,000          | -   | -                    | 200,000,000                       |             |
| Kondoa TC    |                      | 50,000,000                          | 50,000,000           | 150,000,000                               | 150,000,000          | -   | -                    | 200,000,000                       |             |
| Kongwa DC    |                      | 150,000,000                         | 150,000,000          | 450,000,000                               | 450,000,000          | -   | -                    | 600,000,000                       |             |
| Mipatwe DC   |                      | 100,000,000                         | 100,000,000          | 600,000,000                               | 600,000,000          | -   | -                    | 700,000,000                       |             |
| Jumlia Ndago |                      | 550,000,000                         | 550,000,000          | 2,100,000,000                             | 2,100,000,000        | 400,000,000   | 400,000,000          | 3,050,000,000                     |             |
| 8            |                      | IRINGA                              |                      |   |                      |   |                      |                                   |             |
|              |                      | Iringa DC                           | 100,000,000          | 100,000,000                               | 450,000,000          | 450,000,000   | 100,000,000          | 100,000,000                       | 650,000,000 |
|              |                      | Iringa MC                           | 50,000,000           | 50,000,000                                | 150,000,000          | 150,000,000   | -                    | -                                 | 200,000,000 |
|              | Kilob DC             | 100,000,000                         | 100,000,000          | 300,000,000                               | 300,000,000          | 100,000,000   | 100,000,000          | 500,000,000                       |             |
|              | Mafinga TC           | 50,000,000                          | 50,000,000           | 150,000,000                               | 150,000,000          | -   | -                    | 200,000,000                       |             |
|              | Mlindi DC            | 100,000,000                         | 100,000,000          | 300,000,000                               | 300,000,000          | 100,000,000   | 100,000,000          | 500,000,000                       |             |
|              | Jumlia Ndago         | 400,000,000                         | 400,000,000          | 1,350,000,000                             | 1,350,000,000        | 300,000,000   | 300,000,000          | 2,050,000,000                     |             |
|              | 9                    | RIGONIA                             |                      |   |                      |   |                      |                                   |             |
|              |                      | Buhigwe DC                          | 100,000,000          | 100,000,000                               | 300,000,000          | 300,000,000   | 100,000,000          | 100,000,000                       | 500,000,000 |
|              |                      | Kakonko DC                          | 100,000,000          | 100,000,000                               | 150,000,000          | 150,000,000   | -                    | -                                 | 250,000,000 |
|              |                      | Kasulu DC                           | 50,000,000           | 50,000,000                                | 300,000,000          | 300,000,000   | 100,000,000          | 100,000,000                       | 450,000,000 |
|              |                      | Kesulu TC                           | 100,000,000          | 100,000,000                               | 150,000,000          | 150,000,000   | -                    | -                                 | 250,000,000 |
|              |                      | Kibondo DC                          | 50,000,000           | 50,000,000                                | 150,000,000          | 150,000,000   | -                    | -                                 | 200,000,000 |
| Kipona DC    |                      | 100,000,000                         | 100,000,000          | 300,000,000                               | 300,000,000          | -   | -                    | 400,000,000                       |             |
| Kipona MC    |                      | 50,000,000                          | 50,000,000           | 300,000,000                               | 300,000,000          | -   | -                    | 350,000,000                       |             |
| Uvira DC     |                      | 50,000,000                          | 50,000,000           | 300,000,000                               | 300,000,000          | 100,000,000   | 100,000,000          | 500,000,000                       |             |
| Jumlia Ndago |                      | 600,000,000                         | 600,000,000          | 1,950,000,000                             | 1,650,000,000        | 300,000,000   | 200,000,000          | 2,400,000,000                     |             |

| Na. | Mkoa/<br>Halmashauri | UNUNUZI WA VIFAA TIBA- ZAHANATI 300 |                         | UNUNUZI WA VIFAA TIBA- VITUO VYA AFYA 159 |                      | UNUNUZI WA VIFAA TIBA HOSPITALI 71 ZA |                         | JUMLA YA FEDHA<br>ZILIZOPOKELEWA |               |   |
|-----|----------------------|-------------------------------------|-------------------------|---|----------------------|---------------------------------------|-------------------------|----------------------------------|---------------|---|
|     |                      | Fedha<br>Zilizodhihishwa            | Fedha<br>Zilizopokelewa | Fedha<br>Zilizodhihishwa                  | Fedha Zilizopokelewa | Fedha<br>Zilizodhihishwa              | Fedha<br>Zilizopokelewa |                                  |               |   |
| 10  | KILIMANJARO          | Hai DC                              | 50,000,000              | 50,000,000                                | 300,000,000          | 300,000,000                           | -                       | -                                | 350,000,000   |   |
|     |                      | Moshi DC                            | 100,000,000             | 100,000,000                               | 600,000,000          | 600,000,000                           | -                       | -                                | 700,000,000   |   |
|     |                      | Moshi MC                            | 50,000,000              | -   | 150,000,000          | -                                     | -                       | -                                | -             |   |
|     |                      | Mwanza DC                           | 100,000,000             | -   | 300,000,000          | 400,000,000                           | -                       | -                                | 400,000,000   |   |
|     |                      | Bombali DC                          | 100,000,000             | 100,000,000                               | 150,000,000          | 150,000,000                           | 100,000,000             | 100,000,000                      | 350,000,000   |   |
|     |                      | Same DC                             | 100,000,000             | 100,000,000                               | 600,000,000          | 600,000,000                           | -                       | -                                | 700,000,000   |   |
|     |                      | Shaa DC                             | 100,000,000             | 100,000,000                               | 150,000,000          | 150,000,000                           | 100,000,000             | 100,000,000                      | 350,000,000   |   |
|     |                      | Jumla Ndogo                         | 600,000,000             | 450,000,000                               | 2,250,000,000        | 2,200,000,000                         | 200,000,000             | 200,000,000                      | 2,850,000,000 |   |
|     |                      | LINDI                               | -                       | -   | -                    | -                                     | -                       | -                                | -             | - |
|     |                      | Kilwa DC                            | 50,000,000              | 50,000,000                                | 300,000,000          | 300,000,000                           | -                       | -                                | 350,000,000   |   |
| 11  | LINDI                | Mtama DC                            | 50,000,000              | 50,000,000                                | 150,000,000          | 150,000,000                           | -                       | -                                | 200,000,000   |   |
|     |                      | Lindi MC                            | 50,000,000              | 50,000,000                                | 300,000,000          | 300,000,000                           | -                       | -                                | 350,000,000   |   |
|     |                      | Lwale DC                            | 50,000,000              | -   | 300,000,000          | -                                     | -                       | -                                | -             |   |
|     |                      | Nachingwea DC                       | 150,000,000             | 150,000,000                               | 300,000,000          | 300,000,000                           | -                       | -                                | 450,000,000   |   |
|     |                      | Ruangwa DC                          | 50,000,000              | 50,000,000                                | 750,000,000          | 750,000,000                           | 100,000,000             | 100,000,000                      | 900,000,000   |   |
|     |                      | Jumla Ndogo                         | 400,000,000             | 350,000,000                               | 2,100,000,000        | 1,800,000,000                         | 100,000,000             | 100,000,000                      | 2,250,000,000 |   |
|     |                      | MARA                                | -                       | -   | -                    | -                                     | -                       | -                                | -             |   |
|     |                      | Bunda DC                            | 100,000,000             | 100,000,000                               | 450,000,000          | 450,000,000                           | -                       | -                                | 550,000,000   |   |
|     |                      | Bunda TC                            | 50,000,000              | 50,000,000                                | 150,000,000          | 150,000,000                           | -                       | -                                | 200,000,000   |   |
|     |                      | Burama DC                           | 100,000,000             | 100,000,000                               | 150,000,000          | 150,000,000                           | -                       | -                                | 250,000,000   |   |
| 12  | MUSOMBA              | Musoma DC                           | 100,000,000             | 100,000,000                               | 300,000,000          | 300,000,000                           | 100,000,000             | 100,000,000                      | 500,000,000   |   |
|     |                      | Musoma MC                           | 50,000,000              | -   | 150,000,000          | -                                     | -                       | -                                | -             |   |
|     |                      | Ronya DC                            | 100,000,000             | 100,000,000                               | 150,000,000          | 150,000,000                           | -                       | -                                | 250,000,000   |   |
|     |                      | Serengeti DC                        | 100,000,000             | 100,000,000                               | 300,000,000          | 300,000,000                           | -                       | -                                | 400,000,000   |   |
|     |                      | Tama DC                             | 50,000,000              | 50,000,000                                | 150,000,000          | 150,000,000                           | -                       | -                                | 200,000,000   |   |
|     |                      | Tama TC                             | 100,000,000             | 100,000,000                               | 150,000,000          | 150,000,000                           | -                       | -                                | 250,000,000   |   |
|     |                      | Jumla Ndogo                         | 750,000,000             | 700,000,000                               | 1,950,000,000        | 1,800,000,000                         | 300,000,000             | 100,000,000                      | 2,600,000,000 |   |
|     |                      | MBEYA                               | -                       | -   | -                    | -                                     | -                       | -                                | -             |   |
|     |                      | Busekio DC                          | 100,000,000             | 100,000,000                               | 150,000,000          | 150,000,000                           | 100,000,000             | 100,000,000                      | 350,000,000   |   |
|     |                      | Chunya DC                           | 300,000,000             | 300,000,000                               | 300,000,000          | 300,000,000                           | -                       | -                                | 400,000,000   |   |
| 13  | MBEYA                | Kyela DC                            | 100,000,000             | 100,000,000                               | 450,000,000          | 450,000,000                           | -                       | -                                | 550,000,000   |   |
|     |                      | Mbarali DC                          | 200,000,000             | 200,000,000                               | 150,000,000          | 250,000,000                           | 100,000,000             | -                                | 450,000,000   |   |
|     |                      | Mbeya CC                            | 50,000,000              | -   | 450,000,000          | -                                     | -                       | -                                | -             |   |
|     |                      | Mbeya DC                            | 100,000,000             | 100,000,000                               | 150,000,000          | 150,000,000                           | 100,000,000             | 100,000,000                      | 350,000,000   |   |
|     |                      | Rungwe DC                           | 100,000,000             | -   | 300,000,000          | 300,000,000                           | -                       | -                                | 300,000,000   |   |
|     |                      | Jumla Ndogo                         | 750,000,000             | 600,000,000                               | 1,950,000,000        | 1,600,000,000                         | 300,000,000             | 200,000,000                      | 2,400,000,000 |   |

| Na.           | Mkoa/Halmashauri | UNUNUZI WA VIFAA TIBA- ZAHANATI 300 |                      | UNUNUZI WA VIFAA TIBA- VITUO VYA AFYA 159 |                      | UNUNUZI WA VIFAA TIBA- HOSPITALI 71 ZA HALIMASHAURI |                      | JUMLA YA FEDHA ZILIZOPOKELEWA |             |
|---------------|------------------|-------------------------------------|----------------------|---|----------------------|---|----------------------|-------------------------------|-------------|
|               |                  | Fedha Zilizodhinishwa               | Fedha Zilizopokelewa | Fedha Zilizodhinishwa                     | Fedha Zilizopokelewa | Fedha Zilizodhinishwa                               | Fedha Zilizopokelewa |                               |             |
| 14            | MOROGORO         | -                                   | -                    | -   | -                    | -   | -                    | -                             |             |
|               | Gairo DC         | 100,000,000                         | -                    | 150,000,000                               | -                    | 100,000,000   | -                    | -                             |             |
|               | Irakara TC       | 100,000,000                         | 50,000,000           | 150,000,000                               | 150,000,000          | -   | -                    | 200,000,000                   |             |
|               | Mlimba DC        | 100,000,000                         | -                    | 150,000,000                               | -                    | -   | -                    | -                             |             |
|               | Kifasa DC        | 50,000,000                          | -                    | 600,000,000                               | -                    | -   | -                    | -                             |             |
|               | Maiwini DC       | 100,000,000                         | -                    | 150,000,000                               | -                    | 100,000,000   | -                    | -                             |             |
|               | Morogoro DC      | 150,000,000                         | -                    | 300,000,000                               | -                    | 100,000,000   | -                    | -                             |             |
|               | Morogoro MC      | 50,000,000                          | -                    | 150,000,000                               | -                    | -   | -                    | -                             |             |
|               | Mvomero DC       | 100,000,000                         | -                    | 150,000,000                               | -                    | -   | -                    | -                             |             |
|               | Ujanga DC        | 50,000,000                          | -                    | 150,000,000                               | -                    | -   | -                    | -                             |             |
|               | Jumla Ndogo      | 800,000,000                         | 50,000,000           | 1,950,000,000                             | 150,000,000          | 300,000,000   | -                    | 200,000,000                   |             |
|               | 15               | MTWARA                              | -                    | -   | -                    | -   | -                    | -                             | -           |
|               |                  | Masasi DC                           | 100,000,000          | 100,000,000                               | 300,000,000          | 300,000,000   | 100,000,000          | 100,000,000                   | 500,000,000 |
|               |                  | Masasi TC                           | 50,000,000           | 50,000,000                                | 150,000,000          | 150,000,000   | -                    | -                             | 200,000,000 |
| Mtwara DC     |                  | 150,000,000                         | 150,000,000          | 150,000,000                               | 150,000,000          | 100,000,000   | 100,000,000          | 400,000,000                   |             |
| Mtwara MC     |                  | 50,000,000                          | 50,000,000           | 150,000,000                               | 150,000,000          | -   | -                    | 200,000,000                   |             |
| Nanyamba TC   |                  | 50,000,000                          | 50,000,000           | 150,000,000                               | 150,000,000          | 100,000,000   | 100,000,000          | 300,000,000                   |             |
| Nanyumbu DC   |                  | 100,000,000                         | 100,000,000          | 300,000,000                               | 300,000,000          | -   | -                    | 400,000,000                   |             |
| Nevata DC     |                  | 100,000,000                         | 100,000,000          | 150,000,000                               | 150,000,000          | -   | -                    | 250,000,000                   |             |
| Nevata TC     |                  | 100,000,000                         | 150,000,000          | 300,000,000                               | 300,000,000          | -   | -                    | 450,000,000                   |             |
| Tandanihwa DC |                  | 50,000,000                          | 50,000,000           | 600,000,000                               | 600,000,000          | -   | -                    | 650,000,000                   |             |
| Jumla Ndogo   |                  | 750,000,000                         | 800,000,000          | 2,250,000,000                             | 2,250,000,000        | 300,000,000   | 300,000,000          | 3,350,000,000                 |             |
| 16            |                  | MWANZA                              | -                    | -   | -                    | -   | -                    | -                             | -           |
|               |                  | Buchesa DC                          | 50,000,000           | 450,000,000                               | 300,000,000          | -   | 100,000,000          | -                             | 450,000,000 |
|               |                  | Ilemela MC                          | 50,000,000           | 150,000,000                               | 300,000,000          | 300,000,000   | 100,000,000          | -                             | 300,000,000 |
|               | Kwimba DC        | 100,000,000                         | 100,000,000          | 450,000,000                               | 450,000,000          | -   | -                    | 550,000,000                   |             |
|               | Magu DC          | 100,000,000                         | 100,000,000          | 300,000,000                               | 300,000,000          | -   | -                    | 400,000,000                   |             |
|               | Misingwi DC      | 100,000,000                         | -                    | 150,000,000                               | -                    | -   | -                    | -                             |             |
|               | Mwanza CC        | 50,000,000                          | 50,000,000           | 300,000,000                               | 300,000,000          | -   | -                    | 350,000,000                   |             |
|               | Sengerema DC     | 50,000,000                          | 50,000,000           | 150,000,000                               | 150,000,000          | -   | -                    | 200,000,000                   |             |
|               | Ukerewe DC       | 100,000,000                         | 100,000,000          | 150,000,000                               | 150,000,000          | -   | -                    | 250,000,000                   |             |
|               | Jumla Ndogo      | 600,000,000                         | 850,000,000          | 1,950,000,000                             | 1,650,000,000        | 200,000,000   | -                    | 2,500,000,000                 |             |
|               | 17               | RUVUMA                              | -                    | -   | -                    | -   | -                    | -                             | -           |
|               |                  | Hadzaba DC                          | 100,000,000          | -   | 150,000,000          | -   | -                    | -                             | -           |
|               |                  | Ikungu DC                           | 50,000,000           | 50,000,000                                | 300,000,000          | 300,000,000   | -                    | -                             | 350,000,000 |
|               |                  | Mlongu TC                           | 100,000,000          | -   | 150,000,000          | -   | -                    | -                             | -           |
| Namtumbo DC   |                  | 50,000,000                          | 50,000,000           | 300,000,000                               | 300,000,000          | 100,000,000   | 100,000,000          | 450,000,000                   |             |
| Nyasa DC      |                  | 50,000,000                          | -                    | 300,000,000                               | -                    | 100,000,000   | -                    | -                             |             |
| Songea DC     |                  | 50,000,000                          | 50,000,000           | 300,000,000                               | 300,000,000          | 100,000,000   | 100,000,000          | 450,000,000                   |             |
| Songea MC     |                  | 50,000,000                          | 50,000,000           | 150,000,000                               | 150,000,000          | -   | -                    | 200,000,000                   |             |
| Tunduru DC    |                  | 100,000,000                         | 100,000,000          | 300,000,000                               | 300,000,000          | -   | -                    | 400,000,000                   |             |
| Jumla Ndogo   |                  | 550,000,000                         | 300,000,000          | 1,950,000,000                             | 1,350,000,000        | 300,000,000   | 200,000,000          | 1,850,000,000                 |             |

| Na.         | Mikoa/ Halmashauri | UNUNUZI WA VIFAA TIBA- ZAHANATI 300 |                      | UNUNUZI WA VIFAA TIBA- VITUO VYA AFYA 159 |                      | UNUNUZI WA VIFAA TIBA- HOSPITALI 71 ZA HALIMASHAURI |                      | JUMLA YA FEDHA ZILIZOPOKELEWA |
|-------------|--------------------|-------------------------------------|----------------------|---|----------------------|---|----------------------|-------------------------------|
|             |                    | Fedha Zilizodhinishwa               | Fedha Zilizopokelewa | Fedha Zilizodhinishwa                     | Fedha Zilizopokelewa | Fedha Zilizodhinishwa                               | Fedha Zilizopokelewa |                               |
| 18          | SHINYANGA          | -                                   | -                    | -   | -                    | -   | -                    | -                             |
|             | Kahama MC          | 50,000,000                          | -                    | 150,000,000                               | -                    | -   | -                    | -                             |
|             | Kisumu DC          | 100,000,000                         | 100,000,000          | 300,000,000                               | 300,000,000          | -   | -                    | 400,000,000                   |
|             | Kisumu DC          | 100,000,000                         | 100,000,000          | 300,000,000                               | 300,000,000          | 100,000,000   | 100,000,000          | 500,000,000                   |
|             | Msalala DC         | 100,000,000                         | -                    | 150,000,000                               | -                    | -   | -                    | 350,000,000                   |
|             | Shinyanga DC       | 100,000,000                         | 100,000,000          | 450,000,000                               | 250,000,000          | -   | -                    | 250,000,000                   |
|             | Shinyanga MC       | 100,000,000                         | 100,000,000          | 300,000,000                               | 300,000,000          | 100,000,000   | 100,000,000          | 500,000,000                   |
|             | Ushetu DC          | 100,000,000                         | 300,000,000          | 1,350,000,000                             | 1,150,000,000        | -   | -                    | 2,000,000,000                 |
|             | Jumla Mtoto        | 550,000,000                         | 300,000,000          | -   | -                    | -   | -                    | -                             |
|             | SINGIDA            | -                                   | -                    | -   | -                    | -   | -                    | -                             |
| 19          | Ikingi DC          | 100,000,000                         | 100,000,000          | 450,000,000                               | 450,000,000          | -   | -                    | 550,000,000                   |
|             | Iramba DC          | 50,000,000                          | 50,000,000           | 750,000,000                               | 750,000,000          | -   | -                    | 800,000,000                   |
|             | Iligi DC           | 50,000,000                          | -                    | 300,000,000                               | -                    | -   | -                    | -                             |
|             | Mwandi DC          | 100,000,000                         | 100,000,000          | 150,000,000                               | 150,000,000          | -   | -                    | 250,000,000                   |
|             | Mkaroma DC         | 50,000,000                          | 50,000,000           | 300,000,000                               | 300,000,000          | 100,000,000   | 100,000,000          | 450,000,000                   |
|             | Singida DC         | 100,000,000                         | -                    | 300,000,000                               | -                    | -   | -                    | -                             |
|             | Singida MC         | 50,000,000                          | -                    | 150,000,000                               | -                    | -   | -                    | -                             |
|             | Jumla Mtoto        | 500,000,000                         | 300,000,000          | 2,400,000,000                             | 1,650,000,000        | 200,000,000   | 100,000,000          | 2,050,000,000                 |
|             | TABORA             | -                                   | -                    | -   | -                    | -   | -                    | -                             |
|             | 20                 | Iwaga DC                            | 100,000,000          | 100,000,000                               | 300,000,000          | 300,000,000   | -                    | -                             |
| Kahua DC    |                    | 150,000,000                         | 150,000,000          | 300,000,000                               | 300,000,000          | -   | -                    | 450,000,000                   |
| Nzega DC    |                    | 100,000,000                         | 100,000,000          | 450,000,000                               | 450,000,000          | -   | -                    | 550,000,000                   |
| Nzega TC    |                    | 50,000,000                          | 50,000,000           | 150,000,000                               | 150,000,000          | -   | -                    | 200,000,000                   |
| Sikonge DC  |                    | 50,000,000                          | 50,000,000           | 150,000,000                               | 150,000,000          | 100,000,000   | 100,000,000          | 300,000,000                   |
| Uyui DC     |                    | 200,000,000                         | 200,000,000          | 450,000,000                               | 450,000,000          | 100,000,000   | 100,000,000          | 750,000,000                   |
| Tabora MC   |                    | 50,000,000                          | -                    | 300,000,000                               | -                    | -   | -                    | -                             |
| Urambo DC   |                    | 50,000,000                          | 50,000,000           | 300,000,000                               | 300,000,000          | -   | -                    | 350,000,000                   |
| Jumla Mtoto |                    | 750,000,000                         | 700,000,000          | 2,400,000,000                             | 2,100,000,000        | 200,000,000   | 200,000,000          | 3,000,000,000                 |
| TANGA       |                    | -                                   | -                    | -   | -                    | -   | -                    | -                             |
| 21          | Bombali DC         | 100,000,000                         | 100,000,000          | 150,000,000                               | 150,000,000          | -   | -                    | 250,000,000                   |
|             | Handeni DC         | 100,000,000                         | 100,000,000          | 150,000,000                               | 150,000,000          | -   | -                    | 250,000,000                   |
|             | Handeni TC         | 50,000,000                          | 50,000,000           | 150,000,000                               | 150,000,000          | -   | -                    | 200,000,000                   |
|             | Kilindi DC         | 100,000,000                         | 100,000,000          | 300,000,000                               | 300,000,000          | -   | -                    | 400,000,000                   |
|             | Korogwe DC         | 50,000,000                          | 50,000,000           | 300,000,000                               | 300,000,000          | 100,000,000   | 100,000,000          | 450,000,000                   |
|             | Korogwe TC         | 50,000,000                          | 50,000,000           | 300,000,000                               | 300,000,000          | -   | -                    | 350,000,000                   |
|             | Lushoto DC         | 100,000,000                         | 100,000,000          | 450,000,000                               | 450,000,000          | -   | -                    | 550,000,000                   |
|             | Mkinga DC          | 150,000,000                         | 150,000,000          | 150,000,000                               | 150,000,000          | -   | -                    | 300,000,000                   |
|             | Mtunda DC          | 50,000,000                          | 50,000,000           | 150,000,000                               | 150,000,000          | 100,000,000   | 100,000,000          | 300,000,000                   |
|             | Pangani DC         | 50,000,000                          | 50,000,000           | 150,000,000                               | 150,000,000          | -   | -                    | 200,000,000                   |
| Tanga CC    | 50,000,000         | 50,000,000                          | 150,000,000          | 150,000,000                               | 100,000,000          | 100,000,000   | 300,000,000          |                               |
| Jumla Mtoto | 850,000,000        | 850,000,000                         | 2,400,000,000        | 2,400,000,000                             | 300,000,000          | 300,000,000   | 3,550,000,000        |                               |



| Na.           | Mikoa/Halmashauri | UNUNUZI WA VIFAA TIBA- ZAHANATI 300 |                      | UNUNUZI WA VIFAA TIBA- VITUO VYA AFYA 159 |                      | UNUNUZI WA VIFAA TIBA- HOSPITALI 71 ZA |                      | JUMLA YA FEDHA ZILIZOPOKELEWA |   |
|---------------|-------------------|-------------------------------------|----------------------|---|----------------------|--|----------------------|-------------------------------|---|
|               |                   | Fedha Zilizodhinishwa               | Fedha Zilizopokelewa | Fedha Zilizodhinishwa                     | Fedha Zilizopokelewa | Fedha Zilizodhinishwa                  | Fedha Zilizopokelewa |                               |   |
| 22            | KAGERA            | -                                   | -                    | -   | -                    | -                                      | -                    | -                             |   |
|               | Biharambo DC      | 100,000,000                         | -                    | 150,000,000                               | -                    | -                                      | -                    | -                             |   |
|               | Bukoba DC         | 100,000,000                         | -                    | 150,000,000                               | -                    | 100,000,000                            | -                    | -                             |   |
|               | Bukoba MC         | 50,000,000                          | -                    | 150,000,000                               | -                    | -                                      | -                    | -                             |   |
|               | Karagwe DC        | 100,000,000                         | 100,000,000          | 150,000,000                               | 150,000,000          | 100,000,000                            | 100,000,000          | 350,000,000                   |   |
|               | Kyerwa DC         | 100,000,000                         | -                    | 150,000,000                               | -                    | -                                      | -                    | -                             |   |
|               | Mlesenyi DC       | 50,000,000                          | -                    | 150,000,000                               | -                    | -                                      | -                    | -                             |   |
|               | Muleba DC         | 50,000,000                          | -                    | 600,000,000                               | -                    | -                                      | -                    | -                             |   |
|               | Ngara DC          | 100,000,000                         | -                    | 300,000,000                               | -                    | -                                      | -                    | -                             |   |
|               | Jumla Mtogo       | 650,000,000                         | 100,000,000          | 1,800,000,000                             | 150,000,000          | 300,000,000                            | 100,000,000          | 350,000,000                   |   |
|               | DAR ES SALAAM     | -                                   | -                    | -   | -                    | -                                      | -                    | -                             | - |
|               | DSM CC            | 100,000,000                         | 100,000,000          | 300,000,000                               | 300,000,000          | 100,000,000                            | 100,000,000          | 500,000,000                   |   |
| Kigamboni MC  | 50,000,000        | 50,000,000                          | 300,000,000          | 300,000,000                               | 100,000,000          | 100,000,000                            | 450,000,000          |                               |   |
| Kinondoni MC  | 100,000,000       | 100,000,000                         | 150,000,000          | 150,000,000                               | -                    | -                                      | 250,000,000          |                               |   |
| Femeke MC     | 50,000,000        | 50,000,000                          | 300,000,000          | 300,000,000                               | -                    | -                                      | 350,000,000          |                               |   |
| Utungo MC     | 50,000,000        | 50,000,000                          | 300,000,000          | 300,000,000                               | -                    | -                                      | 350,000,000          |                               |   |
| Jumla Mtogo   | 350,000,000       | 350,000,000                         | 1,350,000,000        | 1,350,000,000                             | 200,000,000          | 200,000,000                            | 1,900,000,000        |                               |   |
| RUKWA         | -                 | -                                   | -                    | -   | -                    | -                                      | -                    | -                             |   |
| Kalambo DC    | 150,000,000       | 150,000,000                         | 150,000,000          | 150,000,000                               | 100,000,000          | 100,000,000                            | 400,000,000          |                               |   |
| Nkasi DC      | 100,000,000       | 100,000,000                         | 600,000,000          | 600,000,000                               | 100,000,000          | 100,000,000                            | 800,000,000          |                               |   |
| Sumbawanga DC | 100,000,000       | -                                   | 300,000,000          | -   | -                    | -                                      | -                    | -                             |   |
| Sumbawanga MC | 50,000,000        | 50,000,000                          | 150,000,000          | 150,000,000                               | 150,000,000          | -                                      | 200,000,000          |                               |   |
| Jumla Mtogo   | 400,000,000       | 300,000,000                         | 1,200,000,000        | 900,000,000                               | 300,000,000          | 200,000,000                            | 1,400,000,000        |                               |   |
| SONGWE        | -                 | -                                   | -                    | -   | -                    | -                                      | -                    | -                             |   |
| Ileje DC      | 100,000,000       | 100,000,000                         | 150,000,000          | 150,000,000                               | 100,000,000          | 100,000,000                            | 350,000,000          |                               |   |
| Mbozi DC      | 100,000,000       | 100,000,000                         | 450,000,000          | 450,000,000                               | -                    | -                                      | 550,000,000          |                               |   |
| Momba DC      | 100,000,000       | 100,000,000                         | 150,000,000          | 150,000,000                               | -                    | -                                      | 250,000,000          |                               |   |
| Songwe DC     | 50,000,000        | 50,000,000                          | 300,000,000          | 300,000,000                               | 100,000,000          | 100,000,000                            | 400,000,000          |                               |   |
| Tunduma TC    | 100,000,000       | 100,000,000                         | 300,000,000          | 300,000,000                               | -                    | -                                      | 400,000,000          |                               |   |
| Jumla Mtogo   | 450,000,000       | 400,000,000                         | 1,350,000,000        | 1,050,000,000                             | 200,000,000          | 100,000,000                            | 1,550,000,000        |                               |   |
| MANYARA       | -                 | -                                   | -                    | -   | -                    | -                                      | -                    | -                             |   |
| Babati DC     | 50,000,000        | 50,000,000                          | 300,000,000          | 300,000,000                               | -                    | -                                      | -                    | -                             |   |
| Babati TC     | 100,000,000       | 100,000,000                         | 450,000,000          | 450,000,000                               | -                    | -                                      | -                    | -                             |   |
| Harang DC     | 50,000,000        | 50,000,000                          | 150,000,000          | 150,000,000                               | -                    | -                                      | 150,000,000          |                               |   |
| Kilimo DC     | 100,000,000       | -                                   | 450,000,000          | -   | -                    | -                                      | -                    | -                             |   |
| Mbulu DC      | 50,000,000        | -                                   | 300,000,000          | -   | 100,000,000          | 100,000,000                            | -                    | -                             |   |
| Mbulu TC      | 50,000,000        | -                                   | 150,000,000          | -   | -                    | -                                      | -                    | -                             |   |
| Simanjiro DC  | 100,000,000       | 100,000,000                         | 150,000,000          | 150,000,000                               | 100,000,000          | 100,000,000                            | 350,000,000          |                               |   |
| Jumla Mtogo   | 500,000,000       | 100,000,000                         | 1,950,000,000        | 300,000,000                               | 300,000,000          | 100,000,000                            | 500,000,000          |                               |   |
| Jumla Kuu     | 15,150,000,000    | 11,950,000,000                      | 47,700,000,000       | 36,750,000,000                            | 7,100,000,000        | 6,650,000,000                          | 54,550,000,000       |                               |   |









| NA. | MKOA                  | HALMASHAURI | MAOTEO  |         |           | WALIOANDIKISHWA (WASIO WA MAHITAJI MAALUM) |         |           | WALIOANDIKISHWA (MAHITAJI MAALUM) |       |       | JUMLA WALIOANDIKISHWA |         |           | ASILIYA YA UANDIKISHAJI |     |         |     |     |       |  |
|-----|-----------------------|-------------|---------|---------|-----------|--|---------|-----------|-----------------------------------|-------|-------|-----------------------|---------|-----------|-------------------------|-----|---------|-----|-----|-------|--|
|     |                       |             | WAV     | WAS     | JUMLA     | WAV  | WAS     | JUMLA     | WAV                               | WAS   | JUMLA | WAV                   | WAS     | JUMLA     | WAV                     | WAS | JUMLA   | WAV | WAS | JUMLA |  |
| 24  | Jumla Ndogo<br>SONGWE | SINGIDA MC  | 3,078   | 3,185   | 6,263     | 3,922                                      | 3,069   | 6,961     | 10                                | 7     | 17    | 3,302                 | 3,076   | 6,378     | 107                     | 97  | 102     |     |     |       |  |
|     |                       | Jumla Ndogo | 27,988  | 27,190  | 55,148    | 29,321                                     | 26,128  | 57,449    | 42                                | 43    | 85    | 29,363                | 28,171  | 57,534    | 105                     | 104 | 104     |     |     |       |  |
|     |                       | ILE/IE DC   | 1,979   | 1,652   | 3,231     | 1,473                                      | 2,844   | 8         | 3                                 | 11    | 1,379 | 1,476                 | 2,855   | 87        | 89                      | 86  |         |     |     |       |  |
|     |                       | MBOZI DC    | 6,580   | 6,889   | 13,469    | 7,189                                      | 6,919   | 14,108    | 11                                | 11    | 22    | 7,200                 | 6,930   | 14,130    | 109                     | 101 | 105     |     |     |       |  |
|     |                       | MOMBA DC    | 3,234   | 3,312   | 6,546     | 3,262                                      | 3,311   | 6,573     | 3                                 | 3     | 6     | 3,265                 | 3,314   | 6,579     | 101                     | 100 | 101     |     |     |       |  |
|     |                       | SONGWE DC   | 3,109   | 3,299   | 6,408     | 3,075                                      | 3,202   | 6,277     | 3                                 | 2     | 5     | 3,078                 | 3,204   | 6,282     | 99                      | 97  | 98      |     |     |       |  |
|     |                       | TUNDUMA TC  | 1,900   | 2,171   | 4,161     | 1,989                                      | 1,933   | 3,922     | -                                 | -     | -     | 1,989                 | 1,933   | 3,922     | 100                     | 89  | 94      |     |     |       |  |
|     |                       | Jumla Ndogo | 16,492  | 17,323  | 33,815    | 16,888                                     | 16,838  | 33,724    | 25                                | 19    | 44    | 16,911                | 16,857  | 33,768    | 103                     | 97  | 100     |     |     |       |  |
|     |                       | ICUNGA DC   | 4,373   | 5,369   | 10,242    | 3,893                                      | 5,227   | 10,120    | 3                                 | 2     | 5     | 4,866                 | 5,228   | 10,125    | 100                     | 97  | 99      |     |     |       |  |
|     |                       | KALUA DC    | 17,455  | 12,033  | 23,488    | 10,689                                     | 10,825  | 21,514    | 7                                 | 3     | 10    | 10,696                | 10,828  | 21,524    | 93                      | 90  | 92      |     |     |       |  |
| 25  | TABORA                | NZEGA DC    | 4,884   | 5,183   | 10,067    | 4,598                                      | 4,879   | 9,477     | -                                 | -     | -     | 4,598                 | 4,879   | 9,477     | 94                      | 94  | 94      |     |     |       |  |
|     |                       | NZEGA TC    | 1,800   | 1,833   | 3,633     | 1,769                                      | 1,671   | 3,440     | 1                                 | -     | 1     | 1,770                 | 1,671   | 3,441     | 98                      | 91  | 95      |     |     |       |  |
|     |                       | SIKONGE DC  | 3,177   | 3,310   | 6,487     | 3,870                                      | 3,796   | 7,666     | 6                                 | 12    | 18    | 3,876                 | 3,802   | 7,678     | 122                     | 115 | 118     |     |     |       |  |
|     |                       | TABORA MC   | 3,641   | 3,508   | 7,149     | 4,070                                      | 4,063   | 8,133     | 7                                 | 6     | 13    | 4,077                 | 4,069   | 8,146     | 112                     | 116 | 114     |     |     |       |  |
|     |                       | URAMBO DC   | 2,697   | 2,804   | 5,501     | 2,643                                      | 2,581   | 5,224     | 7                                 | 1     | 8     | 2,650                 | 2,582   | 5,232     | 98                      | 92  | 95      |     |     |       |  |
|     |                       | UYU DC      | 3,525   | 3,907   | 7,432     | 5,031                                      | 4,950   | 9,981     | 2                                 | 2     | 4     | 5,033                 | 4,952   | 9,985     | 137                     | 137 | 132     |     |     |       |  |
|     |                       | Jumla Ndogo | 36,202  | 37,947  | 74,149    | 37,563                                     | 37,982  | 75,555    | 33                                | 20    | 53    | 37,596                | 38,072  | 75,668    | 104                     | 100 | 102     |     |     |       |  |
|     |                       | BUMBULI DC  | 2,428   | 2,426   | 4,852     | 3,050                                      | 2,862   | 5,902     | 13                                | 6     | 19    | 3,063                 | 2,858   | 5,921     | 126                     | 118 | 122     |     |     |       |  |
|     |                       | HANDENI DC  | 5,155   | 5,200   | 10,355    | 5,975                                      | 5,916   | 11,891    | 1                                 | 2     | 3     | 5,976                 | 5,918   | 11,894    | 116                     | 114 | 115     |     |     |       |  |
|     |                       | HANDENI TC  | 1,340   | 1,450   | 2,790     | 1,302                                      | 1,259   | 2,759     | 4                                 | 2     | 6     | 1,306                 | 1,459   | 2,765     | 97                      | 101 | 99      |     |     |       |  |
| 26  | TANGA                 | KILINDI DC  | 3,271   | 3,470   | 6,741     | 2,877                                      | 3,026   | 5,903     | -                                 | -     | -     | 2,877                 | 3,029   | 5,903     | 88                      | 87  | 88      |     |     |       |  |
|     |                       | KOROGWE DC  | 4,441   | 4,001   | 8,142     | 3,854                                      | 3,884   | 7,718     | 6                                 | 6     | 12    | 3,860                 | 3,870   | 7,730     | 93                      | 87  | 95      |     |     |       |  |
|     |                       | KOROGWE TC  | 1,020   | 958     | 1,978     | 1,115                                      | 1,044   | 2,159     | 1                                 | 4     | 5     | 1,116                 | 1,048   | 2,164     | 109                     | 109 | 104     |     |     |       |  |
|     |                       | LUSHOTO DC  | 4,876   | 5,072   | 9,948     | 5,234                                      | 5,194   | 10,368    | 5                                 | 4     | 9     | 5,239                 | 5,138   | 10,377    | 107                     | 101 | 104     |     |     |       |  |
|     |                       | MKINGA DC   | 1,659   | 1,718   | 3,377     | 1,659                                      | 1,624   | 3,283     | -                                 | -     | -     | 1,659                 | 1,624   | 3,283     | 112                     | 106 | 109     |     |     |       |  |
|     |                       | MUHEZA DC   | 2,756   | 2,854   | 5,610     | 2,499                                      | 2,367   | 4,866     | 24                                | 4     | 28    | 2,523                 | 2,371   | 4,894     | 92                      | 83  | 87      |     |     |       |  |
|     |                       | PANGANI DC  | 1,059   | 1,285   | 2,344     | 1,072                                      | 1,079   | 2,151     | -                                 | 1     | 1     | 1,072                 | 1,080   | 2,152     | 101                     | 84  | 92      |     |     |       |  |
|     |                       | TANGA CC    | 3,058   | 3,262   | 6,417     | 2,969                                      | 2,781   | 5,750     | 18                                | 11    | 29    | 2,987                 | 2,792   | 5,779     | 95                      | 86  | 90      |     |     |       |  |
|     |                       | Jumla Ndogo | 30,558  | 31,636  | 62,554    | 31,806                                     | 31,344  | 63,150    | 72                                | 40    | 112   | 31,878                | 31,384  | 63,262    | 103                     | 99  | 101     |     |     |       |  |
|     |                       | Jumla Kuu   | 677,883 | 693,797 | 1,371,690 | 754,807                                    | 741,701 | 1,496,608 | 2,113                             | 1,606 | 3,719 | 756,920               | 743,307 | 1,500,227 | 112                     | 107 | 109,317 |     |     |       |  |



## TAARIFA YA UANDIKISHAJI WA WANAFUNZI WAPYA WA DARASA LA KWANZA KWA MWAKA 2023 HADI TAREHE 28 FEBRUARI, 2023

| NA. | MKOA                  | MIAOTEO 2022 |       |        |       |       |        |       |       |        |     | WALIOANDIKISHWA WASIO WA MAHITAJI MAALUM) |        |       |       |        |       |     |           |       |       | WALIOANDIKISHWA (MAHITAJI MAALUM) |       |        |        |     |       |        |       |        |        | JUMLA WALIOANDIKISHWA |     |        |           |       |        |        |       |       |        | ASILIMIA YA UANDIKISHAJI |   |   |       |       |        |     |     |     |           |        |        |        |        |        |        |    |    |    |        |        |        |     |     |     |            |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |            |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |            |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |          |       |       |       |       |       |       |   |   |    |       |       |       |     |     |     |               |       |       |       |       |       |        |   |   |   |       |       |        |     |     |     |             |        |        |        |        |        |        |    |   |    |        |        |        |     |     |     |   |            |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |            |       |       |       |       |       |       |   |   |    |       |       |       |     |     |     |           |       |       |        |       |       |        |   |   |    |       |       |        |     |     |     |           |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |            |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |           |       |       |       |       |       |       |   |   |    |       |       |       |     |     |     |           |       |       |       |       |       |       |   |   |    |       |       |       |     |     |     |           |       |       |        |       |       |        |   |   |   |       |       |        |     |     |     |             |        |        |        |        |        |        |    |    |    |        |        |        |     |     |     |   |        |       |       |       |       |       |       |   |   |   |   |       |       |       |     |     |     |          |       |       |       |       |       |        |   |   |   |       |       |        |     |     |     |          |       |       |       |       |       |       |    |    |    |       |       |       |     |     |     |           |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |          |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |         |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |          |       |       |       |       |       |       |    |    |    |       |       |       |     |     |     |             |        |        |        |        |        |        |    |    |    |        |        |        |     |     |     |    |          |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |          |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |           |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |           |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |               |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |            |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |             |        |        |        |        |        |        |    |    |    |        |        |        |     |     |     |    |           |       |       |        |       |       |        |   |   |   |       |       |        |    |     |     |           |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |           |       |       |        |       |       |        |   |    |    |       |       |        |     |     |     |           |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |           |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |           |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |              |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |
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|     |                       | HALMASHAURI  |       |        |       |       | WAWAS  |       |       |        |     | JUMILA                                    |        |       |       |        | WAWAS |     |           |       |       | JUMILA                            |       |        |        |     | WAWAS |        |       |        |        | JUMILA                |     |        |           |       | WAWAS  |        |       |       |        | JUMILA                   |   |   |       |       | WAWAS  |     |     |     |           | JUMILA |        |        |        |        |        |    |    |    |        |        |        |     |     |     |            |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |            |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |            |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |          |       |       |       |       |       |       |   |   |    |       |       |       |     |     |     |               |       |       |       |       |       |        |   |   |   |       |       |        |     |     |     |             |        |        |        |        |        |        |    |   |    |        |        |        |     |     |     |   |            |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |            |       |       |       |       |       |       |   |   |    |       |       |       |     |     |     |           |       |       |        |       |       |        |   |   |    |       |       |        |     |     |     |           |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |            |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |           |       |       |       |       |       |       |   |   |    |       |       |       |     |     |     |           |       |       |       |       |       |       |   |   |    |       |       |       |     |     |     |           |       |       |        |       |       |        |   |   |   |       |       |        |     |     |     |             |        |        |        |        |        |        |    |    |    |        |        |        |     |     |     |   |        |       |       |       |       |       |       |   |   |   |   |       |       |       |     |     |     |          |       |       |       |       |       |        |   |   |   |       |       |        |     |     |     |          |       |       |       |       |       |       |    |    |    |       |       |       |     |     |     |           |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |          |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |         |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |          |       |       |       |       |       |       |    |    |    |       |       |       |     |     |     |             |        |        |        |        |        |        |    |    |    |        |        |        |     |     |     |    |          |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |          |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |           |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |           |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |               |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |            |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |             |        |        |        |        |        |        |    |    |    |        |        |        |     |     |     |    |           |       |       |        |       |       |        |   |   |   |       |       |        |    |     |     |           |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |           |       |       |        |       |       |        |   |    |    |       |       |        |     |     |     |           |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |           |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |           |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |              |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |
|     |                       | WAW          | WAS   | JUMILA | WAW   | WAS   | JUMILA | WAW   | WAS   | JUMILA | WAW | WAS                                       | JUMILA | WAW   | WAS   | JUMILA | WAW   | WAS | JUMILA    | WAW   | WAS   | JUMILA                            | WAW   | WAS    | JUMILA | WAW | WAS   | JUMILA | WAW   | WAS    | JUMILA | WAW                   | WAS | JUMILA | WAW       | WAS   | JUMILA |        |       |       |        |                          |   |   |       |       |        |     |     |     |           |        |        |        |        |        |        |    |    |    |        |        |        |     |     |     |            |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |            |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |            |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |          |       |       |       |       |       |       |   |   |    |       |       |       |     |     |     |               |       |       |       |       |       |        |   |   |   |       |       |        |     |     |     |             |        |        |        |        |        |        |    |   |    |        |        |        |     |     |     |   |            |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |            |       |       |       |       |       |       |   |   |    |       |       |       |     |     |     |           |       |       |        |       |       |        |   |   |    |       |       |        |     |     |     |           |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |            |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |           |       |       |       |       |       |       |   |   |    |       |       |       |     |     |     |           |       |       |       |       |       |       |   |   |    |       |       |       |     |     |     |           |       |       |        |       |       |        |   |   |   |       |       |        |     |     |     |             |        |        |        |        |        |        |    |    |    |        |        |        |     |     |     |   |        |       |       |       |       |       |       |   |   |   |   |       |       |       |     |     |     |          |       |       |       |       |       |        |   |   |   |       |       |        |     |     |     |          |       |       |       |       |       |       |    |    |    |       |       |       |     |     |     |           |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |          |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |         |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |          |       |       |       |       |       |       |    |    |    |       |       |       |     |     |     |             |        |        |        |        |        |        |    |    |    |        |        |        |     |     |     |    |          |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |          |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |           |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |           |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |               |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |            |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |             |        |        |        |        |        |        |    |    |    |        |        |        |     |     |     |    |           |       |       |        |       |       |        |   |   |   |       |       |        |    |     |     |           |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |           |       |       |        |       |       |        |   |    |    |       |       |        |     |     |     |           |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |           |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |           |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |              |       |       |       |       |       |       |   |   |   |       |       |       |     |     |     |
| 7   | Jumla Ndogo<br>KATAVI | MISSENYIDC   | 3,273 | 3,495  | 6,768 | 3,434 | 3,844  | 7,338 | 3,338 | 2      | 3   | 5   | 3,425  | 3,847 | 7,343 | 107    | 110   | 108 | MULEBA/DC | 9,403 | 9,391 | 18,794                            | 9,423 | 10,146 | 19,569 | 2   | 3     | 5      | 9,425 | 10,149 | 19,574 | 100                   | 108 | 104    | NG'ARA DC | 5,621 | 5,712  | 11,333 | 5,814 | 6,206 | 12,020 | 11                       | 2 | 3 | 5,814 | 6,206 | 12,020 | 103 | 109 | 106 | MILELE DC | 42,645 | 43,673 | 86,318 | 45,254 | 48,457 | 93,711 | 33 | 53 | 86 | 45,257 | 48,510 | 93,797 | 106 | 111 | 109 | MIELELE DC | 1,259 | 1,278 | 2,537 | 1,688 | 1,763 | 3,471 | - | - | - | 1,688 | 1,763 | 3,471 | 134 | 140 | 137 | IMPANDA/MC | 4,106 | 4,048 | 8,154 | 4,394 | 4,859 | 8,963 | 2 | 1 | 3 | 4,396 | 4,860 | 8,966 | 106 | 114 | 110 | IMPIMBE/DC | 2,861 | 2,955 | 5,816 | 2,834 | 3,217 | 6,151 | 1 | 1 | 2 | 2,935 | 3,218 | 6,153 | 103 | 109 | 106 | NSIMBODC | 3,014 | 2,823 | 5,837 | 3,620 | 3,413 | 7,233 | 6 | 6 | 12 | 3,626 | 3,619 | 7,245 | 120 | 128 | 124 | TANGANYIKA DC | 4,935 | 4,579 | 9,514 | 6,140 | 6,143 | 12,283 | 1 | 1 | 2 | 6,141 | 6,144 | 12,285 | 124 | 134 | 129 | Jumla Ndogo | 16,175 | 15,683 | 31,858 | 18,746 | 19,955 | 38,101 | 10 | 9 | 19 | 18,756 | 19,364 | 38,120 | 116 | 123 | 120 | 8 | BUHIGWE DC | 3,944 | 3,589 | 7,543 | 4,277 | 4,198 | 8,425 | 2 | 4 | 6 | 4,229 | 4,202 | 8,431 | 107 | 117 | 112 | KAKONKO DC | 3,078 | 2,950 | 6,028 | 3,506 | 3,397 | 6,703 | 6 | 6 | 12 | 3,312 | 3,403 | 6,715 | 108 | 115 | 111 | KASULU/DC | 6,984 | 6,501 | 13,485 | 7,411 | 7,331 | 14,742 | 6 | 4 | 10 | 7,417 | 7,335 | 14,752 | 106 | 113 | 109 | KASULU TC | 3,809 | 3,893 | 7,702 | 4,061 | 4,238 | 8,299 | 2 | 5 | 7 | 4,063 | 4,243 | 8,306 | 107 | 109 | 108 | KIBONDO DC | 3,549 | 3,467 | 7,016 | 3,631 | 3,743 | 7,374 | - | 1 | 1 | 3,631 | 3,744 | 7,375 | 102 | 108 | 105 | KIGOMA/MC | 3,461 | 3,544 | 7,005 | 3,553 | 3,710 | 7,323 | 6 | 6 | 12 | 3,559 | 3,776 | 7,335 | 103 | 107 | 105 | KIGOMA/DC | 2,603 | 2,676 | 5,279 | 3,037 | 3,213 | 6,250 | 6 | 9 | 15 | 3,043 | 3,222 | 6,265 | 117 | 120 | 119 | KIGOMA/DC | 7,810 | 8,121 | 15,931 | 8,482 | 9,183 | 17,665 | 3 | 3 | 6 | 8,485 | 9,186 | 17,671 | 109 | 113 | 111 | Jumla Ndogo | 35,248 | 34,751 | 69,999 | 37,708 | 39,973 | 76,781 | 31 | 38 | 69 | 37,739 | 39,111 | 76,850 | 107 | 113 | 110 | 9 | HAI DC | 2,367 | 2,361 | 4,748 | 2,589 | 2,642 | 5,231 | 1 | - | - | 1 | 2,590 | 2,642 | 5,232 | 109 | 112 | 110 | MOSHI/DC | 4,637 | 4,483 | 9,120 | 5,145 | 5,165 | 10,310 | 2 | 1 | 3 | 5,147 | 5,166 | 10,313 | 111 | 115 | 113 | LUNDI/MC | 1,770 | 1,823 | 3,593 | 1,933 | 2,003 | 3,936 | 29 | 20 | 49 | 1,962 | 2,023 | 3,985 | 111 | 111 | 111 | MWANGA DC | 1,325 | 1,352 | 2,677 | 1,490 | 1,596 | 3,086 | 2 | 1 | 3 | 1,492 | 1,597 | 3,089 | 113 | 118 | 115 | ROMBO DC | 2,649 | 2,493 | 5,142 | 2,798 | 2,780 | 5,578 | 4 | 4 | 8 | 2,802 | 2,784 | 5,586 | 106 | 112 | 109 | SAME DC | 3,096 | 2,906 | 6,002 | 3,468 | 3,428 | 6,896 | 2 | 2 | 4 | 3,470 | 3,430 | 6,900 | 112 | 118 | 115 | SHAWA DC | 1,988 | 1,988 | 3,866 | 2,037 | 2,190 | 4,227 | 13 | 10 | 23 | 2,050 | 2,200 | 4,250 | 108 | 111 | 109 | Jumla Ndogo | 17,672 | 17,406 | 35,168 | 19,460 | 19,804 | 39,264 | 53 | 38 | 91 | 19,513 | 19,842 | 39,355 | 110 | 114 | 112 | 10 | KILWA/DC | 3,910 | 3,923 | 7,833 | 3,963 | 4,128 | 8,111 | 1 | 3 | 4 | 3,984 | 4,131 | 8,115 | 102 | 105 | 104 | LINDI/MC | 1,896 | 2,019 | 3,915 | 2,060 | 2,218 | 4,278 | 1 | 1 | 2 | 2,061 | 2,219 | 4,280 | 109 | 110 | 109 | LIWALE DC | 1,600 | 1,677 | 3,277 | 1,760 | 1,884 | 3,664 | 2 | 3 | 5 | 1,762 | 1,887 | 3,669 | 111 | 113 | 112 | MATAMA DC | 1,940 | 1,874 | 3,814 | 2,032 | 2,080 | 4,112 | 4 | 3 | 7 | 2,036 | 2,083 | 4,119 | 105 | 111 | 108 | NACHINGWEA DC | 2,498 | 2,573 | 5,071 | 2,611 | 2,767 | 5,378 | 1 | 2 | 3 | 2,612 | 2,769 | 5,381 | 105 | 108 | 106 | RUANGWA DC | 1,729 | 1,674 | 3,403 | 1,968 | 1,991 | 3,949 | 3 | 2 | 5 | 1,961 | 1,993 | 3,954 | 113 | 119 | 116 | Jumla Ndogo | 13,573 | 13,740 | 27,313 | 14,424 | 15,068 | 29,492 | 12 | 14 | 26 | 14,436 | 15,082 | 29,518 | 106 | 110 | 108 | 11 | BABATI DC | 6,898 | 6,438 | 13,336 | 6,801 | 6,749 | 13,550 | 4 | 4 | 8 | 6,805 | 6,753 | 13,558 | 99 | 105 | 102 | BABATI TC | 1,910 | 1,858 | 3,768 | 2,021 | 2,064 | 4,085 | 2 | 4 | 6 | 2,023 | 2,068 | 4,091 | 106 | 111 | 109 | HANANG DC | 6,288 | 6,408 | 12,696 | 6,526 | 6,668 | 13,394 | 2 | 10 | 12 | 6,528 | 6,878 | 13,406 | 104 | 107 | 106 | KITETO DC | 4,712 | 4,148 | 8,860 | 4,836 | 4,512 | 9,348 | - | - | - | 4,836 | 4,512 | 9,348 | 103 | 109 | 106 | MELILI DC | 3,500 | 3,509 | 7,009 | 3,871 | 4,008 | 7,879 | 4 | 4 | 8 | 3,875 | 4,012 | 7,887 | 111 | 114 | 113 | MILILU TC | 2,246 | 2,164 | 4,410 | 2,273 | 2,322 | 4,595 | 2 | 3 | 5 | 2,275 | 2,325 | 4,600 | 101 | 107 | 104 | SIMANJIRO DC | 3,673 | 3,424 | 7,097 | 3,917 | 3,792 | 7,709 | 3 | 3 | 6 | 3,920 | 3,795 | 7,715 | 107 | 111 | 109 |









**TAARIFA YA UANDIKISHAJI WA WANAFUNZI WAPYA WA DARASA LA KWANZA KWA MWAKA 2023 HADI TAREHE 28 FEBRUARI, 2023**

| NA. | MKOA | HALIMASHAURI | MAOTEO 2022 |         |           | WALIOANDIKISHWA WASIO WA MAHITAJI MAALUMI |         |           | WALIOANDIKISHWA (MAHITAJI MAALUMI) |       |       | JUMLA WALIOANDIKISHWA |         |           | ASILIMIA YA UANDIKISHAJI |     |        |
|-----|------|--------------|-------------|---------|-----------|---|---------|-----------|------------------------------------|-------|-------|-----------------------|---------|-----------|--------------------------|-----|--------|
|     |      |              | WAV         | WAS     | JUMLA     | WAV                                       | WAS     | JUMLA     | WAV                                | WAS   | JUMLA | WAV                   | WAS     | JUMLA     | WAV                      | WAS | JUMLA  |
|     |      |              | 1,927       | 1,943   | 3,870     | 1,955                                     | 2,067   | 4,022     | 2                                  | 3     | 5     | 1,957                 | 2,070   | 4,027     | 102                      | 107 | 104    |
|     |      | MKINGA DC    | 2,879       | 2,938   | 5,817     | 2,832                                     | 3,063   | 5,895     | 8                                  | 19    | 27    | 2,840                 | 3,082   | 5,922     | 99                       | 105 | 102    |
|     |      | MUHEZA DC    | 1,059       | 1,199   | 2,258     | 1,112                                     | 1,203   | 2,315     | -                                  | 1     | 1     | 1,112                 | 1,204   | 2,316     | 105                      | 100 | 103    |
|     |      | PANGANI DC   | 4,660       | 4,737   | 9,397     | 4,731                                     | 4,931   | 9,662     | 39                                 | 26    | 65    | 4,770                 | 4,957   | 9,727     | 102                      | 105 | 104    |
|     |      | TANGA CC     | 35,328      | 35,358  | 70,686    | 36,357                                    | 37,812  | 74,169    | 81                                 | 93    | 174   | 36,438                | 37,905  | 74,343    | 103                      | 107 | 105    |
|     |      | Jumla Ndogo  | 814,063     | 823,830 | 1,637,893 | 868,074                                   | 916,000 | 1,784,074 | 1,200                              | 1,211 | 2,411 | 869,274               | 917,211 | 1,786,485 | 107                      | 111 | 109,07 |
|     |      | Jumla Kuu    |             |         |           |   |         |           |                                    |       |       |                       |         |           |                          |     |        |











MGAO WA FEDHA ZA ELIMUMSINGI BILA ADA KWA SHULE ZA MSINGI KATIKA MWAKA WA FEDHA WA 2022/23 HADI FEBRUARI, 2023

| NA.       | Mkoa       | Halmashauri        | JULAI 2022         | AGOSTI 2022        | SEPTEMBER 2022     | OCTOBA 2022        | NOVEMBER 2022      | DESEMBER 2022      | JANUARI 2023       | FEBRUARI 2023      | JUMLA                |
|-----------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|
| 1         | Katavi     | Nsimbo DC          | 45,404,840         | 45,288,096         | 43,480,367         | 42,308,800         | 42,241,175         | 42,192,351         | 42,173,098         | 42,154,349         | 345,223,077          |
|           |            | Mlele DC           | 18,917,906         | 18,856,707         | 18,118,859         | 19,942,171         | 19,299,085         | 19,276,519         | 19,267,813         | 19,259,325         | 152,339,386          |
|           |            | Mpimbwe DC         | 34,561,513         | 34,448,210         | 35,623,020         | 35,857,401         | 35,806,520         | 35,760,983         | 35,742,826         | 35,725,137         | 283,525,609          |
|           |            | Mpanda DC          | 66,934,913         | 66,687,647         | 62,002,349         | 62,695,674         | 62,647,750         | 62,565,029         | 62,531,323         | 62,498,419         | 508,563,104          |
|           |            | Mpanda MC          | 41,490,727         | 41,341,093         | 42,139,137         | 43,069,334         | 43,008,927         | 42,950,490         | 42,927,109         | 42,904,321         | 339,831,138          |
|           |            | <b>Jumla Ndogo</b> | <b>207,309,900</b> | <b>206,601,752</b> | <b>201,363,731</b> | <b>203,273,381</b> | <b>203,003,457</b> | <b>202,745,490</b> | <b>202,642,169</b> | <b>202,541,551</b> | <b>202,541,551</b>   |
| 2         | Simiyu     | Bariadi TC         | 40,330,059         | 40,175,635         | 39,685,553         | 40,332,675         | 40,302,666         | 40,245,512         | 40,222,170         | 40,199,387         | 321,493,657          |
|           |            | Busega DC          | 69,897,177         | 69,674,324         | 69,220,672         | 67,086,277         | 67,235,095         | 67,150,029         | 67,116,441         | 67,083,720         | 544,463,736          |
|           |            | Ilifima DC         | 81,473,544         | 83,486,407         | 82,670,831         | 82,446,414         | 82,368,159         | 82,257,677         | 82,212,889         | 82,189,184         | 689,085,106          |
|           |            | Bariadi DC         | 79,985,684         | 79,721,721         | 79,989,970         | 77,796,856         | 77,702,475         | 77,602,327         | 77,562,120         | 77,522,914         | 627,884,068          |
|           |            | Maswa DC           | 84,986,455         | 84,719,704         | 86,241,400         | 85,094,817         | 86,417,188         | 86,814,358         | 86,772,248         | 86,731,123         | 667,777,293          |
|           |            | Meru DC            | 70,884,182         | 71,874,502         | 70,634,336         | 70,075,089         | 70,035,282         | 69,988,558         | 69,927,218         | 69,896,622         | 583,285,789          |
| 3         | Njombe     | <b>Jumla Ndogo</b> | <b>427,557,101</b> | <b>429,652,293</b> | <b>428,442,763</b> | <b>422,832,128</b> | <b>424,060,865</b> | <b>424,028,462</b> | <b>423,813,086</b> | <b>423,602,950</b> | <b>3,403,989,648</b> |
|           |            | Makambako TC       | 37,104,410         | 37,019,482         | 37,363,341         | 36,485,814         | 36,299,790         | 36,284,348         | 36,271,921         | 36,271,921         | 293,176,937          |
|           |            | Wang'ungombe DC    | 56,445,278         | 56,315,842         | 55,953,542         | 55,973,675         | 55,926,454         | 55,842,116         | 55,815,450         | 55,797,685         | 448,070,042          |
|           |            | Njombe DC          | 26,735,802         | 26,668,937         | 26,588,727         | 27,411,011         | 27,392,159         | 27,356,807         | 27,346,706         | 27,336,862         | 216,827,010          |
|           |            | Makete DC          | 38,621,004         | 38,567,931         | 38,330,232         | 39,499,354         | 39,461,477         | 39,437,418         | 39,428,008         | 39,418,852         | 312,754,277          |
|           |            | Ludewa DC          | 51,016,269         | 50,907,522         | 50,301,873         | 52,366,240         | 52,328,755         | 52,247,367         | 52,222,836         | 52,208,274         | 413,599,135          |
| 4         | Geita      | <b>Jumla Ndogo</b> | <b>46,162,312</b>  | <b>46,047,303</b>  | <b>45,369,051</b>  | <b>45,452,212</b>  | <b>45,426,947</b>  | <b>45,309,020</b>  | <b>45,276,567</b>  | <b>45,262,297</b>  | <b>364,305,708</b>   |
|           |            | Gelta TC           | 66,095,311         | 65,882,479         | 67,130,368         | 64,615,199         | 64,470,060         | 64,348,999         | 64,308,522         | 64,277,281         | 521,128,209          |
|           |            | Nyanguwale DC      | 46,444,566         | 46,294,372         | 45,258,761         | 45,156,830         | 47,222,130         | 47,165,867         | 47,143,018         | 47,120,729         | 371,806,273          |
|           |            | Mbogwe DC          | 76,885,034         | 76,645,946         | 75,948,296         | 75,210,599         | 75,024,686         | 74,931,823         | 74,836,147         | 74,861,500         | 604,404,031          |
|           |            | Gelta DC           | 221,246,036        | 220,476,470        | 218,096,285        | 217,096,803        | 216,695,080        | 216,361,668        | 216,237,697        | 216,126,019        | 1,742,336,057        |
|           |            | Bukombe DC         | 75,795,182         | 77,882,399         | 80,418,854         | 80,418,854         | 80,316,299         | 80,205,362         | 80,160,869         | 80,117,486         | 633,804,668          |
| 5         | Anusha     | Chato DC           | 121,118,667        | 125,003,028        | 126,194,091        | 126,023,486        | 125,852,803        | 125,784,423        | 125,717,670        | 125,647,658        | 967,224,628          |
|           |            | <b>Jumla Ndogo</b> | <b>607,584,796</b> | <b>612,184,694</b> | <b>606,874,670</b> | <b>608,690,295</b> | <b>609,751,471</b> | <b>608,866,522</b> | <b>608,530,676</b> | <b>608,220,775</b> | <b>4,870,703,699</b> |
|           |            | Anusha CC          | 64,696,050         | 64,497,551         | 63,626,403         | 64,728,683         | 62,166,488         | 62,082,786         | 62,067,135         | 62,018,374         | 505,856,471          |
|           |            | Meru DC            | 72,449,298         | 72,544,396         | 72,196,763         | 68,015,948         | 67,890,341         | 67,785,729         | 67,753,059         | 67,714,139         | 566,349,673          |
|           |            | Monduli DC         | 153,577,648        | 153,259,935        | 154,465,357        | 157,709,490        | 157,819,492        | 156,287,175        | 155,944,164        | 155,926,914        | 1,244,990,174        |
|           |            | Nyungu DC          | 192,066,133        | 191,599,695        | 193,219,034        | 187,115,222        | 187,214,283        | 190,101,389        | 190,663,981        | 190,642,953        | 1,547,621,431        |
| 6         | Pwani      | Karatu DC          | 67,627,627         | 67,147,803         | 67,049,215         | 68,818,068         | 68,746,086         | 68,553,668         | 68,501,082         | 68,478,555         | 544,621,604          |
|           |            | Anusha DC          | 76,128,053         | 75,907,409         | 75,169,031         | 76,822,122         | 76,665,659         | 76,541,915         | 76,501,026         | 76,469,961         | 610,205,176          |
|           |            | Longido DC         | 124,911,413        | 124,611,928        | 126,180,638        | 133,870,041        | 133,930,738        | 132,638,065        | 132,358,065        | 132,343,031        | 1,040,851,590        |
|           |            | <b>Jumla Ndogo</b> | <b>751,155,222</b> | <b>749,558,718</b> | <b>751,906,442</b> | <b>754,433,087</b> | <b>754,433,087</b> | <b>762,998,398</b> | <b>761,771,512</b> | <b>761,593,067</b> | <b>6,050,496,120</b> |
|           |            | Bagamoyo DC        | 31,600,859         | 31,505,186         | 31,384,794         | 31,930,612         | 31,854,079         | 31,816,472         | 31,802,043         | 31,788,036         | 253,682,082          |
|           |            | Kisarawe DC        | 45,327,889         | 45,241,486         | 45,069,082         | 41,746,390         | 41,657,619         | 41,623,262         | 42,846,271         | 42,833,277         | 346,345,276          |
| Rufiji DC | 36,791,590 | 36,696,959         | 36,373,128         | 34,464,835         | 34,380,162         | 35,288,152         | 35,263,849         | 35,239,967         | 284,468,643        |                    |                      |

| NA.                | MKOA               | HALIMASHAURI       | JULAI 2022         | AGOSTI 2022        | SEPTEMBER 2022     | OKTOBA 2022        | NOVEMBER 2022      | DESEMBER 2022      | JANUARI 2023         | FEBRUARI 2023      | JUMLA                |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|--------------------|----------------------|
| 7                  | Dodoma             | Kibaha DC          | 26 854 372         | 26 796 390         | 27 088 103         | 26 671 298         | 26 589 222         | 26 564 355         | 26 555 331           | 26 546 611         | 213 675 682          |
|                    |                    | Mafia DC           | 17 884 193         | 17 830 672         | 17 860 925         | 18 813 494         | 18 740 860         | 18 725 725         | 18 720 608           | 18 715 689         | 147 262 165          |
|                    |                    | Mkuranga DC        | 82 594 304         | 85 136 586         | 85 454 785         | 91 805 903         | 91 591 187         | 91 493 802         | 91 422 272           | 91 402 126         | 710 066 734          |
|                    |                    | Kibaha TC          | 36 718 342         | 36 614 497         | 37 284 464         | 41 249 279         | 41 097 513         | 41 050 803         | 41 033 813           | 41 017 393         | 316 910 164          |
|                    |                    | Chalinze DC        | 66 771 911         | 67 238 866         | 66 976 368         | 65 804 025         | 65 344 777         | 65 276 233         | 65 250 259           | 65 225 053         | 527 587 492          |
|                    |                    | Kibiti DC          | 43 189 336         | 43 070 378         | 42 604 264         | 43 773 949         | 43 714 708         | 43 669 937         | 43 652 242           | 45 532 055         | 349 206 969          |
|                    |                    | <b>Jumla Ndogo</b> | <b>387 712 797</b> | <b>390 131 020</b> | <b>390 095 942</b> | <b>395 659 785</b> | <b>394 970 127</b> | <b>395 478 541</b> | <b>396 556 688</b>   | <b>398 300 207</b> | <b>3 149 205 107</b> |
|                    |                    | Dodoma CC          | 94 515 694         | 94 206 149         | 95 869 291         | 103 267 893        | 103 047 089        | 102 842 085        | 102 777 266          | 102 732 393        | 799 257 860          |
|                    |                    | Mpwapwa DC         | 83 594 137         | 83 359 969         | 83 484 301         | 80 628 969         | 80 516 334         | 80 429 656         | 80 391 103           | 80 356 477         | 652 757 947          |
|                    |                    | Kondoa DC          | 61 654 983         | 61 490 744         | 61 912 762         | 61 110 621         | 61 009 869         | 60 929 493         | 60 900 808           | 60 876 267         | 469 885 546          |
|                    |                    | Kongwa DC          | 89 365 608         | 89 072 825         | 90 228 365         | 93 329 225         | 93 234 367         | 93 036 028         | 94 476 653           | 94 433 645         | 737 176 716          |
|                    |                    | Bahi DC            | 56 418 655         | 56 483 572         | 56 304 310         | 55 496 938         | 55 448 131         | 57 614 117         | 57 577 140           | 57 553 237         | 452 896 237          |
|                    |                    | Chamwino DC        | 87 022 047         | 86 752 999         | 85 428 635         | 93 802 707         | 87 887 891         | 87 744 806         | 87 638 126           | 87 994 039         | 703 994 039          |
|                    |                    | Chemba DC          | 66 644 905         | 66 446 572         | 68 523 413         | 69 311 583         | 69 232 045         | 69 154 206         | 69 123 047           | 69 092 679         | 547 528 449          |
|                    |                    | Kondoa TC          | 18 002 294         | 17 956 604         | 18 160 103         | 17 315 942         | 17 289 428         | 17 271 417         | 17 264 343           | 17 257 459         | 140 517 386          |
| <b>Jumla Ndogo</b> | <b>557 218 324</b> | <b>555 769 435</b> | <b>559 911 179</b> | <b>574 263 878</b> | <b>567 665 154</b> | <b>569 018 800</b> | <b>570 206 466</b> | <b>569 961 122</b> | <b>4 524 014 380</b> |                    |                      |
| 8                  | Iringa             | Iringa MC          | 37 140 871         | 37 041 865         | 37 275 096         | 37 129 926         | 37 076 733         | 36 978 757         | 36 951 372           | 36 938 134         | 296 532 694          |
|                    |                    | Iringa DC          | 80 268 868         | 80 054 740         | 80 505 580         | 80 249 455         | 80 217 681         | 80 090 505         | 80 048 246           | 80 197 949         | 641 452 024          |
|                    |                    | Mufindi DC         | 82 904 344         | 82 711 426         | 82 403 488         | 78 191 063         | 78 063 998         | 77 989 670         | 77 960 782           | 77 932 678         | 638 157 449          |
|                    |                    | Kilolo DC          | 64 191 898         | 64 016 885         | 63 033 333         | 62 989 244         | 62 967 135         | 62 856 507         | 62 821 010           | 62 797 299         | 505 673 310          |
|                    |                    | Maringa TC         | 21 567 623         | 21 505 607         | 21 948 758         | 26 548 197         | 26 492 383         | 26 414 831         | 26 394 205           | 26 385 656         | 197 257 261          |
|                    |                    | <b>Jumla Ndogo</b> | <b>286 073 605</b> | <b>285 330 523</b> | <b>285 166 194</b> | <b>285 105 886</b> | <b>284 817 930</b> | <b>284 330 270</b> | <b>284 175 615</b>   | <b>284 071 716</b> | <b>2 279 072 739</b> |
|                    |                    | Kigoma MC          | 44 560 227         | 44 418 529         | 45 060 859         | 45 940 358         | 45 737 765         | 45 680 896         | 45 658 861           | 45 637 455         | 362 584 950          |
|                    |                    | Kigoma DC          | 64 786 729         | 64 600 119         | 63 455 834         | 66 085 071         | 66 001 961         | 65 892 380         | 65 856 318           | 65 829 981         | 522 508 392          |
|                    |                    | Kasulu DC          | 69 252 789         | 69 003 701         | 67 630 967         | 71 087 347         | 70 980 674         | 72 518 114         | 72 480 669           | 72 444 192         | 565 398 452          |
|                    |                    | Kibondo DC         | 65 802 111         | 65 989 692         | 63 953 834         | 63 432 170         | 63 392 601         | 63 253 150         | 63 209 620           | 63 182 046         | 512 225 224          |
|                    |                    | Kasulu TC          | 55 799 705         | 55 618 498         | 55 371 089         | 54 725 137         | 54 677 244         | 54 537 500         | 54 494 877           | 54 470 375         | 439 693 936          |
|                    |                    | Buhigwe DC         | 65 741 260         | 65 556 143         | 65 261 159         | 63 252 583         | 63 126 813         | 63 025 233         | 63 027 445           | 63 000 433         | 512 021 070          |
|                    |                    | Uvinza DC          | 102 017 767        | 101 685 494        | 104 028 364        | 98 566 273         | 98 479 202         | 98 279 382         | 98 214 433           | 98 169 143         | 799 440 058          |
|                    |                    | Kakonko DC         | 49 600 478         | 49 465 168         | 48 501 886         | 53 730 673         | 53 573 525         | 53 466 202         | 53 434 724           | 53 415 984         | 415 188 200          |
|                    |                    | <b>Jumla Ndogo</b> | <b>517 561 066</b> | <b>516 347 344</b> | <b>516 719 611</b> | <b>515 969 785</b> | <b>515 969 785</b> | <b>516 682 357</b> | <b>516 682 949</b>   | <b>516 149 189</b> | <b>4 129 600 281</b> |
| 10                 | Kilimanjaro        | Moshi MC           | 37 121 683         | 37 028 271         | 37 262 517         | 35 483 633         | 35 451 145         | 35 332 938         | 35 301 864           | 35 290 420         | 268 272 470          |
|                    |                    | Moshi DC           | 96 181 770         | 95 972 046         | 95 199 650         | 94 272 185         | 94 241 422         | 94 128 369         | 94 089 682           | 94 060 365         | 758 145 868          |
|                    |                    | Same DC            | 83 597 203         | 83 430 155         | 82 900 155         | 80 996 663         | 80 946 489         | 80 833 284         | 80 797 923           | 80 775 170         | 654 367 957          |
|                    |                    | Rombo DC           | 67 295 647         | 67 165 217         | 66 472 031         | 64 690 030         | 64 635 696         | 64 584 567         | 64 564 132           | 64 544 220         | 523 951 540          |
|                    |                    | Hai DC             | 53 738 630         | 53 625 264         | 53 659 198         | 51 803 147         | 51 759 406         | 51 652 913         | 51 622 886           | 51 608 184         | 419 469 628          |
|                    |                    | Mwanga DC          | 49 597 414         | 49 509 389         | 49 385 808         | 48 357 921         | 48 344 979         | 48 219 274         | 48 187 078           | 48 177 872         | 369 778 876          |
|                    |                    | Sihia DC           | 33 933 156         | 33 857 904         | 34 716 490         | 33 946 637         | 33 828 568         | 33 751 192         | 33 729 629           | 33 719 676         | 271 385 252          |
|                    |                    | <b>Jumla Ndogo</b> | <b>421 465 703</b> | <b>420 588 246</b> | <b>419 686 664</b> | <b>409 452 216</b> | <b>409 207 705</b> | <b>408 502 537</b> | <b>408 293 194</b>   | <b>408 175 047</b> | <b>3 305 371 311</b> |
|                    |                    | Lindi MC           | 19 284 713         | 19 236 902         | 19 327 372         | 20 228 890         | 20 194 577         | 20 176 483         | 20 169 499           | 20 162 720         | 158 781 156          |
|                    |                    | Mtama DC           | 60 173 055         | 60 042 127         | 58 661 810         | 57 931 723         | 57 875 269         | 57 804 182         | 57 780 340           | 57 762 299         | 468 030 805          |

| NA. | MKA      | HALMASHAURI        | JULAI 2022         | AGOSTI 2022        | SEPTEMBA 2022      | OKTOBA 2022        | NOVEMBA 2022       | DESEMBER 2022      | JANUARI 2023       | FEBRUARI 2023      | JULIA              |                      |
|-----|----------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|
| 12  | Mara     | Nachingwea DC      | 53,887,988         | 53,769,877         | 52,388,330         | 53,043,462         | 53,002,983         | 52,961,095         | 52,944,292         | 52,927,869         | 52,927,869         | 424,925,626          |
|     |          | Liwale DC          | 30,235,609         | 32,167,950         | 31,814,679         | 31,854,578         | 31,808,488         | 31,782,868         | 31,772,938         | 31,772,938         | 31,763,284         | 283,200,894          |
|     |          | Kilwa DC           | 62,632,188         | 62,641,279         | 61,944,115         | 63,897,187         | 63,826,392         | 63,719,888         | 63,685,769         | 63,682,187         | 63,682,187         | 505,829,005          |
|     |          | Ruanowa DC         | 38,421,720         | 38,979,683         | 38,797,501         | 40,252,951         | 40,205,613         | 40,174,884         | 40,162,421         | 40,162,421         | 40,150,566         | 317,415,068          |
|     |          | <b>Jumla Ndogo</b> | <b>264,635,472</b> | <b>266,657,818</b> | <b>262,933,807</b> | <b>267,208,791</b> | <b>266,913,322</b> | <b>266,619,110</b> | <b>266,515,249</b> | <b>266,428,975</b> | <b>266,428,975</b> | <b>2,127,912,945</b> |
|     |          | Musoma MC          | 43,794,851         | 43,669,092         | 43,970,134         | 43,157,545         | 44,238,965         | 44,084,063         | 44,042,785         | 44,026,591         | 44,026,591         | 350,984,025          |
|     |          | Musoma DC          | 69,766,714         | 69,567,440         | 69,756,139         | 68,416,706         | 68,329,034         | 68,262,787         | 68,222,437         | 68,192,858         | 68,192,858         | 560,504,076          |
|     |          | Tainne DC          | 85,552,281         | 85,263,501         | 83,371,741         | 83,560,907         | 83,732,139         | 83,628,003         | 83,585,232         | 83,543,461         | 83,543,461         | 672,237,266          |
|     |          | Bunda DC           | 67,602,760         | 67,392,903         | 66,555,031         | 67,712,294         | 67,630,842         | 67,552,860         | 67,521,666         | 67,491,277         | 67,491,277         | 539,459,651          |
|     |          | Serengeti DC       | 85,175,642         | 84,904,548         | 84,000,989         | 95,684,292         | 95,569,325         | 88,651,292         | 88,610,598         | 88,570,965         | 88,570,965         | 711,227,621          |
|     |          | Ronyo DC           | 86,388,333         | 86,104,892         | 85,107,971         | 85,913,520         | 84,972,411         | 84,852,947         | 84,807,193         | 84,766,125         | 84,766,125         | 682,013,391          |
| 13  | Mbeya    | Tainne TC          | 27,506,910         | 27,418,264         | 28,161,524         | 27,162,523         | 27,121,883         | 27,073,124         | 27,029,607         | 27,029,607         | 27,029,607         | 215,769,839          |
|     |          | Bulama DC          | 66,644,480         | 66,622,679         | 66,698,216         | 65,318,711         | 65,261,469         | 65,178,064         | 65,144,224         | 65,111,198         | 65,111,198         | 528,589,040          |
|     |          | Bunda TC           | 46,142,255         | 46,002,465         | 45,862,913         | 44,033,633         | 44,136,988         | 44,083,962         | 44,082,780         | 44,082,780         | 44,042,149         | 358,367,156          |
|     |          | <b>Jumla Ndogo</b> | <b>578,573,227</b> | <b>576,745,743</b> | <b>573,534,688</b> | <b>580,070,130</b> | <b>580,993,066</b> | <b>573,370,971</b> | <b>573,070,039</b> | <b>572,804,231</b> | <b>572,804,231</b> | <b>4,609,682,066</b> |
|     |          | Mbeya CC           | 77,255,189         | 77,900,812         | 78,506,281         | 77,227,067         | 77,049,672         | 76,951,906         | 76,914,126         | 76,874,412         | 76,874,412         | 618,682,267          |
|     |          | Mbeya DC           | 93,254,391         | 93,019,884         | 93,688,982         | 92,065,402         | 91,788,483         | 91,782,410         | 91,782,410         | 91,717,365         | 91,717,365         | 739,169,103          |
|     |          | Busokelo DC        | 30,117,401         | 30,110,234         | 29,884,963         | 30,309,448         | 30,446,261         | 30,420,840         | 30,411,275         | 30,402,010         | 30,402,010         | 242,359,433          |
|     |          | Rungwe DC          | 79,792,898         | 78,968,484         | 78,815,375         | 81,538,084         | 81,461,616         | 81,253,340         | 81,196,851         | 81,172,839         | 81,172,839         | 644,199,488          |
|     |          | Chunya DC          | 47,603,399         | 47,458,330         | 49,100,188         | 54,221,592         | 53,009,343         | 52,949,050         | 52,925,495         | 52,902,582         | 52,902,582         | 410,169,979          |
|     |          | Kyela DC           | 65,216,273         | 65,121,384         | 65,063,554         | 66,618,301         | 66,442,153         | 66,379,275         | 66,355,951         | 66,333,363         | 66,333,363         | 527,589,235          |
|     |          | Mbarali DC         | 74,796,599         | 78,604,357         | 78,399,679         | 75,528,938         | 75,443,205         | 75,359,519         | 75,326,026         | 75,293,362         | 75,293,362         | 608,751,705          |
| 14  | Morogoro | <b>Jumla Ndogo</b> | <b>468,152,151</b> | <b>471,183,486</b> | <b>473,459,022</b> | <b>477,708,832</b> | <b>475,734,236</b> | <b>475,102,413</b> | <b>474,882,134</b> | <b>474,882,134</b> | <b>474,688,953</b> | <b>3,790,821,228</b> |
|     |          | Morogoro MC        | 89,430,073         | 91,377,088         | 91,879,246         | 87,744,105         | 87,225,474         | 87,133,750         | 87,104,010         | 87,075,607         | 87,075,607         | 708,969,353          |
|     |          | Morogoro DC        | 86,779,151         | 87,695,230         | 87,297,463         | 86,002,724         | 85,904,660         | 85,818,952         | 85,784,708         | 85,751,441         | 85,751,441         | 691,034,329          |
|     |          | Kilelesh DC        | 112,703,056        | 112,360,613        | 111,951,184        | 114,496,482        | 114,381,698        | 114,200,379        | 114,137,873        | 114,088,900        | 114,088,900        | 908,320,184          |
|     |          | Ulanga DC          | 44,177,413         | 44,054,127         | 44,180,194         | 44,256,168         | 44,153,136         | 44,106,716         | 44,088,283         | 44,070,915         | 44,070,915         | 353,080,412          |
|     |          | Mlimba DC          | 85,105,216         | 84,858,090         | 83,606,231         | 83,117,514         | 83,041,688         | 82,951,269         | 82,914,812         | 82,879,254         | 82,879,254         | 668,474,074          |
|     |          | Mvomero DC         | 100,257,454        | 99,759,944         | 99,858,094         | 95,503,877         | 95,263,760         | 95,163,135         | 95,125,104         | 95,088,238         | 95,088,238         | 776,059,606          |
|     |          | Gairo DC           | 50,102,408         | 50,628,434         | 50,206,914         | 48,805,883         | 48,743,689         | 48,687,484         | 48,665,043         | 48,643,191         | 48,643,191         | 394,483,023          |
|     |          | Malinyi DC         | 37,509,366         | 37,411,866         | 38,167,926         | 40,075,822         | 39,914,488         | 39,851,350         | 39,835,212         | 39,835,212         | 39,835,212         | 312,633,563          |
|     |          | Ilekeza TC         | 25,390,064         | 25,316,745         | 25,254,371         | 24,215,798         | 24,176,274         | 24,148,236         | 24,137,191         | 24,126,448         | 24,126,448         | 196,765,127          |
|     |          | <b>Jumla Ndogo</b> | <b>631,446,201</b> | <b>633,502,137</b> | <b>632,401,621</b> | <b>624,217,833</b> | <b>622,804,867</b> | <b>622,077,451</b> | <b>621,808,374</b> | <b>621,559,208</b> | <b>621,559,208</b> | <b>5,009,819,672</b> |
| 15  | Mtwara   | Mtwara MC          | 27,427,389         | 27,313,181         | 27,333,488         | 27,248,988         | 27,212,350         | 27,212,350         | 27,212,350         | 27,212,350         | 27,212,350         | 218,412,636          |
|     |          | Mtwara DC          | 43,821,388         | 43,726,958         | 43,725,087         | 43,421,488         | 43,300,956         | 43,261,356         | 43,246,820         | 43,232,761         | 43,232,761         | 347,736,815          |
|     |          | Masasi DC          | 75,662,251         | 75,472,365         | 74,714,897         | 79,128,123         | 79,066,233         | 78,865,060         | 78,809,809         | 78,785,404         | 78,785,404         | 620,504,142          |
|     |          | Newala DC          | 36,230,008         | 36,119,747         | 36,119,747         | 36,008,577         | 35,973,388         | 35,944,505         | 35,934,463         | 35,934,463         | 35,934,463         | 288,299,351          |
|     |          | Tandahimba DC      | 70,126,467         | 70,328,733         | 69,370,859         | 69,947,898         | 69,922,970         | 69,805,559         | 69,767,809         | 69,742,464         | 69,742,464         | 569,012,760          |
|     |          | Nanyumbui DC       | 43,830,651         | 43,721,747         | 43,515,196         | 43,292,100         | 43,274,988         | 43,235,103         | 43,218,753         | 43,202,784         | 43,202,784         | 347,219,322          |
|     |          | Masasi TC          | 27,291,761         | 27,218,484         | 27,435,698         | 27,697,805         | 27,673,968         | 27,614,774         | 27,587,763         | 27,587,763         | 27,587,763         | 220,116,679          |
|     |          | Nanyamba TC        | 32,848,248         | 32,772,029         | 32,763,538         | 33,822,183         | 33,817,602         | 33,755,479         | 33,736,744         | 33,736,744         | 33,736,744         | 267,241,831          |

| NA.                | MKOA               | HALIMASHAURI       | JULAI 2022         | AGOSTI 2022        | SEPTEMBER 2022     | OKTOBA 2022        | NOVEMBER 2022      | DESEMBER 2022      | JANUARI 2023         | FEBRUARI 2023      | JUMLA                |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|--------------------|----------------------|
| 16                 | Mwanza             | Nevalia TC         | 26,194,352         | 26,132,953         | 25,639,675         | 27,387,303         | 27,326,704         | 27,302,847         | 27,283,893           | 27,285,210         | 274,562,937          |
|                    |                    | <b>Jumla Ndogo</b> | <b>383,477,516</b> | <b>382,937,448</b> | <b>380,597,879</b> | <b>388,038,964</b> | <b>387,605,797</b> | <b>387,007,834</b> | <b>386,817,788</b>   | <b>386,688,277</b> | <b>3,063,171,903</b> |
|                    |                    | Mwanza CC          | 87,775,495         | 87,465,116         | 88,206,383         | 90,809,859         | 90,575,037         | 90,451,289         | 90,403,537           | 90,306,508         | 710,043,959          |
|                    |                    | Maqu DC            | 89,774,925         | 88,228,251         | 90,545,545         | 90,475,571         | 90,308,713         | 90,251,108         | 90,206,508           | 90,200,586         | 720,251,964          |
|                    |                    | Kwimba DC          | 103,150,050        | 102,820,325        | 102,407,098        | 107,873,761        | 107,684,709        | 107,557,776        | 107,507,988          | 107,459,468        | 846,461,146          |
|                    |                    | Sengerema DC       | 102,754,721        | 102,728,994        | 101,985,244        | 106,779,612        | 106,508,132        | 106,294,816        | 106,224,277          | 106,178,056        | 839,150,953          |
|                    |                    | Ukerewea DC        | 93,281,712         | 93,794,827         | 93,603,353         | 92,410,219         | 92,340,905         | 92,223,111         | 92,175,115           | 92,128,281         | 741,957,823          |
|                    |                    | Misungwi DC        | 111,566,694        | 111,219,302        | 111,933,919        | 115,029,935        | 114,922,993        | 114,614,426        | 114,524,675          | 114,476,771        | 908,288,716          |
|                    |                    | Itemela MC         | 70,634,211         | 70,395,403         | 71,411,091         | 70,091,292         | 69,981,461         | 69,898,344         | 69,851,322           | 69,815,257         | 562,068,382          |
|                    |                    | Buchosa DC         | 82,636,545         | 82,359,329         | 81,900,188         | 81,703,995         | 81,659,134         | 81,544,392         | 81,497,280           | 81,451,270         | 654,752,134          |
|                    |                    | <b>Jumla Ndogo</b> | <b>741,573,754</b> | <b>739,945,060</b> | <b>740,675,527</b> | <b>755,244,218</b> | <b>754,148,122</b> | <b>752,879,867</b> | <b>752,435,272</b>   | <b>752,072,755</b> | <b>5,988,974,576</b> |
|                    |                    | Songea MC          | 64,042,391         | 63,866,929         | 64,584,710         | 60,852,066         | 60,794,486         | 60,642,297         | 60,244,495           | 63,221,105         | 501,228,488          |
|                    |                    | Songea DC          | 36,624,357         | 36,530,513         | 36,228,759         | 39,501,320         | 39,450,872         | 39,414,488         | 39,400,152           | 39,386,165         | 306,336,647          |
|                    |                    | Tunduru DC         | 81,088,753         | 80,872,405         | 80,425,380         | 85,517,370         | 85,407,365         | 85,324,099         | 85,291,195           | 85,269,147         | 669,185,714          |
|                    |                    | Mbinga DC          | 76,077,255         | 75,889,284         | 75,669,627         | 81,020,466         | 80,906,151         | 80,833,363         | 80,804,892           | 80,777,182         | 631,978,296          |
|                    |                    | Namtumbo DC        | 58,444,490         | 58,280,466         | 58,211,168         | 59,254,580         | 59,198,323         | 59,472,116         | 59,427,146           | 59,427,146         | 471,731,019          |
| Nyasa DC           | 58,175,144         | 58,044,306         | 58,228,560         | 57,704,038         | 57,591,993         | 57,539,678         | 57,519,693         | 57,500,285         | 462,303,697          |                    |                      |
| Madaba DC          | 15,816,832         | 15,842,304         | 15,931,146         | 16,485,104         | 16,441,616         | 16,427,146         | 16,421,824         | 16,416,673         | 129,842,946          |                    |                      |
| Mbinza TC          | 42,205,907         | 42,103,728         | 42,290,596         | 42,723,095         | 42,661,881         | 42,574,549         | 42,549,518         | 42,536,208         | 339,645,482          |                    |                      |
| <b>Jumla Ndogo</b> | <b>432,535,131</b> | <b>431,429,934</b> | <b>431,349,945</b> | <b>443,058,038</b> | <b>442,452,687</b> | <b>442,227,736</b> | <b>444,678,906</b> | <b>444,519,591</b> | <b>3,512,251,968</b> |                    |                      |
| 18                 | Shinyanga          | Shinyanga MC       | 49,560,222         | 49,409,905         | 49,217,397         | 47,763,099         | 47,741,149         | 47,574,279         | 47,528,989           | 47,510,307         | 386,305,347          |
|                    |                    | Msalala DC         | 67,340,952         | 67,119,068         | 67,423,715         | 68,964,782         | 68,899,062         | 68,815,045         | 68,781,086           | 68,747,967         | 546,091,677          |
|                    |                    | Shinyanga DC       | 85,307,926         | 85,038,058         | 86,328,773         | 85,906,729         | 85,760,492         | 85,668,009         | 85,616,025           | 85,575,037         | 685,090,950          |
|                    |                    | Kishapu DC         | 75,178,012         | 74,947,966         | 75,110,748         | 78,082,667         | 78,006,936         | 77,919,754         | 77,884,638           | 77,850,385         | 614,981,104          |
|                    |                    | Kahama MC          | 69,855,673         | 69,600,409         | 71,496,225         | 74,227,773         | 74,190,038         | 74,039,996         | 73,989,058           | 73,951,070         | 581,358,242          |
|                    |                    | Ushetu DC          | 71,152,964         | 70,910,996         | 70,356,927         | 75,209,578         | 75,124,431         | 75,032,378         | 74,995,380           | 74,959,307         | 587,741,562          |
|                    |                    | <b>Jumla Ndogo</b> | <b>418,395,649</b> | <b>417,034,403</b> | <b>419,933,766</b> | <b>430,054,628</b> | <b>429,722,108</b> | <b>429,039,461</b> | <b>428,795,174</b>   | <b>428,594,073</b> | <b>3,401,969,282</b> |
|                    |                    | Singida MC         | 45,060,529         | 44,919,531         | 45,023,481         | 44,135,099         | 44,095,074         | 44,000,153         | 43,970,122           | 43,950,173         | 355,154,259          |
|                    |                    | Singida DC         | 70,974,359         | 70,750,985         | 70,690,158         | 69,989,915         | 69,907,523         | 69,817,024         | 69,781,914           | 69,749,034         | 561,660,911          |
|                    |                    | Manyoni DC         | 47,532,865         | 47,384,281         | 46,520,581         | 45,953,571         | 45,921,086         | 45,867,483         | 45,845,630           | 45,824,333         | 370,849,780          |
|                    |                    | Iramba DC          | 63,281,066         | 63,088,295         | 63,315,621         | 62,976,554         | 62,959,240         | 62,828,210         | 62,800,210           | 62,800,210         | 504,111,966          |
|                    |                    | Mkalama DC         | 64,627,594         | 64,434,604         | 63,245,865         | 62,972,701         | 62,947,824         | 66,180,013         | 66,125,534           | 66,089,578         | 516,633,733          |
|                    |                    | Ikungi DC          | 85,527,026         | 85,261,837         | 83,989,150         | 89,074,450         | 88,935,520         | 88,789,528         | 88,737,001           | 88,700,619         | 699,033,131          |
|                    |                    | Iligi DC           | 33,077,362         | 33,007,068         | 32,632,836         | 40,968,166         | 40,935,406         | 40,869,511         | 40,869,511           | 40,850,967         | 313,229,847          |
|                    |                    | <b>Jumla Ndogo</b> | <b>410,080,801</b> | <b>413,846,621</b> | <b>410,417,711</b> | <b>416,070,457</b> | <b>415,719,649</b> | <b>418,405,453</b> | <b>418,157,922</b>   | <b>417,975,052</b> | <b>3,320,673,666</b> |
|                    |                    | Tabora MC          | 66,433,862         | 66,247,682         | 66,647,322         | 68,976,481         | 68,894,227         | 68,693,863         | 68,638,874           | 68,614,296         | 543,146,006          |
| Igunga DC          | 87,456,863         | 87,186,456         | 87,407,078         | 87,260,836         | 87,219,458         | 87,119,005         | 87,077,798         | 87,037,546         | 697,765,042          |                    |                      |
| Nzega DC           | 93,996,120         | 95,756,503         | 94,409,664         | 93,722,931         | 93,684,161         | 93,577,755         | 93,534,017         | 93,491,269         | 752,172,459          |                    |                      |
| Uyui DC            | 97,438,471         | 97,116,269         | 96,902,300         | 96,542,492         | 96,509,156         | 96,390,607         | 96,341,733         | 96,450,212         | 777,691,262          |                    |                      |
| Urambo DC          | 52,724,759         | 52,560,969         | 51,813,059         | 51,199,531         | 51,199,531         | 51,099,473         | 51,075,253         | 52,004,655         | 411,636,655          |                    |                      |
| Sikonge DC         | 58,192,352         | 58,026,464         | 59,052,468         | 54,412,897         | 54,396,179         | 59,282,644         | 59,244,365         | 59,220,403         | 461,827,792          |                    |                      |

| NA.                | MIKOA              | HALIMASHAURI       | JULAI 2022         | AGOSTI 2022        | SEPTEMBA 2022      | OKTOBA 2022        | NOVEMBA 2022       | DESEMBER 2022      | JANUARI 2023       | FEBRUARI 2023      | JUMLA                |                      |                      |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|----------------------|----------------------|
| 21                 | Tanga              | Nzega TC           | 22 290 968         | 22 221 604         | 22 661 155         | 21 911 401         | 21 903 993         | 21 877 644         | 22 762 888         | 22 752 033         | 22 752 033           | 178 381 686          |                      |
|                    |                    | Kaliha DC          | 96 856 640         | 96 497 196         | 101 469 217        | 100 224 735        | 100 184 794        | 100 042 756        | 99 984 177         | 99 984 177         | 99 926 946           | 795 186 460          |                      |
|                    |                    | <b>Jumia Ndogo</b> | <b>575 390,033</b> | <b>575 613,143</b> | <b>582 382 304</b> | <b>574 251,303</b> | <b>573 991,126</b> | <b>578 093,747</b> | <b>578 659,105</b> | <b>581 497 382</b> | <b>578 659,105</b>   | <b>581 497 382</b>   | <b>4 619 808,143</b> |
|                    |                    | Tanga CC           | 65 135 609         | 64 963 868         | 64 936 969         | 63 159 838         | 63 048 755         | 62 821 375         | 62 820 680         | 62 820 680         | 62 820 680           | 62 820 680           | 543 396 325          |
|                    |                    | Kilindi DC         | 69 294 560         | 69 045 419         | 69 325 895         | 67 250 539         | 67 212 238         | 67 194 213         | 67 102 308         | 67 071 152         | 67 071 152           | 67 071 152           | 506 177 293          |
|                    |                    | Muheza DC          | 63 136 990         | 62 922 885         | 63 745 544         | 63 577 330         | 63 503 992         | 63 429 999         | 63 404 048         | 63 382 731         | 63 382 731           | 63 382 731           | 507 171 436          |
|                    |                    | Handeni TC         | 24 291 524         | 24 222 885         | 23 134 816         | 24 944 118         | 24 921 479         | 24 895 328         | 24 884 798         | 24 874 527         | 24 874 527           | 24 874 527           | 196 169 472          |
|                    |                    | Korogwe DC         | 71 284 765         | 71 098 186         | 70 308 444         | 76 821 354         | 76 941 386         | 76 868 513         | 76 840 543         | 76 813 395         | 76 813 395           | 76 813 395           | 596 676 386          |
|                    |                    | Lushoto DC         | 101 581 205        | 101 387 194        | 99 133 567         | 107 821 319        | 107 784 786        | 107 496 068        | 107 401 811        | 107 361 904        | 107 361 904          | 107 361 904          | 839 887 855          |
|                    |                    | Handeni DC         | 76 578 919         | 76 328 947         | 76 179 247         | 76 531 452         | 76 453 529         | 76 807 1634        | 76 834 713         | 76 834 713         | 76 834 713           | 76 834 713           | 618 694 932          |
|                    |                    | Pangani DC         | 19 497 308         | 19 456 715         | 19 522 640         | 20 128 741         | 20 080 575         | 20 063 748         | 20 057 526         | 20 051 501         | 20 051 501           | 20 051 501           | 158 858 755          |
|                    |                    | Korogwe TC         | 20 101 577         | 20 053 979         | 20 107 108         | 19 444 268         | 19 404 897         | 19 385 972         | 19 378 727         | 19 378 727         | 19 378 727           | 19 378 727           | 157 248 222          |
|                    |                    | Mkinga DC          | 40 607 038         | 40 511 124         | 40 393 778         | 40 228 840         | 40 206 512         | 40 170 979         | 40 156 528         | 40 142 418         | 40 142 418           | 40 142 418           | 322 417 218          |
|                    |                    | Bumbuli DC         | 49 282 313         | 49 158 181         | 48 519 099         | 48 803 064         | 48 751 284         | 48 705 295         | 48 686 974         | 48 669 132         | 48 669 132           | 48 669 132           | 390 575 322          |
|                    |                    | <b>Jumia Ndogo</b> | <b>600 751,709</b> | <b>599 124,257</b> | <b>595 367,102</b> | <b>608 410,924</b> | <b>608 309,413</b> | <b>609 970 292</b> | <b>609 667 677</b> | <b>609 431 945</b> | <b>609 431 945</b>   | <b>609 431 945</b>   | <b>4 841 034,015</b> |
|                    |                    | Bukoba MC          | 34 513 569         | 34 520 276         | 34 874 708         | 34 861 191         | 34 844 765         | 34 660 273         | 34 615 377         | 34 605 454         | 34 605 454           | 34 605 454           | 277 596 514          |
|                    |                    | Biharamulo DC      | 89 186 633         | 88 362 283         | 90 344 897         | 97 032 592         | 96 977 111         | 96 684 005         | 96 598 486         | 96 583 177         | 96 583 177           | 96 583 177           | 751 739 184          |
| Bukoba DC          | 77 763 998         | 77 543 023         | 76 698 076         | 76 185 319         | 76 149 379         | 76 089 250         | 76 036 419         | 76 004 358         | 76 004 358         | 76 004 358         | 612 449 823          |                      |                      |
| Karowe DC          | 74 612 513         | 74 382 765         | 74 454 108         | 72 793 678         | 72 758 065         | 73 814 662         | 73 773 886         | 73 739 833         | 73 739 833         | 73 739 833         | 590 329 509          |                      |                      |
| Mueha DC           | 153 315 762        | 152 867 684        | 149 990 870        | 143 510 649        | 143 761 075        | 143 479 167        | 144 839 035        | 144 777 351        | 144 777 351        | 144 777 351        | 1 176 841 589        |                      |                      |
| Ngara DC           | 80 836 718         | 80 582 161         | 81 188 390         | 79 610 125         | 79 556 482         | 79 442 408         | 79 399 647         | 79 362 074         | 79 362 074         | 79 362 074         | 639 948 006          |                      |                      |
| Missenyi DC        | 51 966 470         | 52 954 063         | 53 279 229         | 55 214 452         | 55 150 582         | 55 095 096         | 55 073 009         | 55 051 489         | 55 051 489         | 55 051 489         | 433 784 390          |                      |                      |
| Kyenya DC          | 74 690 922         | 74 433 447         | 73 879 928         | 73 733 343         | 73 690 487         | 73 596 243         | 73 557 646         | 73 519 951         | 73 519 951         | 73 519 951         | 591 101 866          |                      |                      |
| <b>Jumia Ndogo</b> | <b>636 986 484</b> | <b>635 645,702</b> | <b>634 680 206</b> | <b>633 241 350</b> | <b>632 887 946</b> | <b>632 841 104</b> | <b>633 893 505</b> | <b>633 613 687</b> | <b>633 613 687</b> | <b>633 613 687</b> | <b>5 073 789 983</b> |                      |                      |
| 23                 | Dar es Salaam      | DSM CC             | 182 459 824        | 181 823 410        | 185 115 853        | 175 232 442        | 175 070 443        | 174 637 684        | 174 501 076        | 174 501 076        | 174 501 076          | 1 423 340 980        |                      |
|                    |                    | Teneke MC          | 154 083 882        | 153 549 639        | 155 522 933        | 159 729 340        | 159 295 204        | 158 877 515        | 158 762 074        | 158 687 515        | 158 687 515          | 1 258 485 037        |                      |
|                    |                    | Kinondini MC       | 76 546 521         | 76 296 503         | 75 406 881         | 75 009 063         | 75 483 487         | 75 342 180         | 75 294 739         | 75 266 559         | 75 266 559           | 605 237 938          |                      |
|                    |                    | Ujungu MC          | 76 012 282         | 76 292 235         | 76 860 182         | 77 070 694         | 76 803 696         | 76 812 835         | 76 793 617         | 76 768 359         | 76 768 359           | 612 907 938          |                      |
|                    |                    | Kigamboni MC       | 35 081 441         | 34 978 874         | 36 590 498         | 35 604 050         | 35 489 103         | 35 444 577         | 35 427 896         | 35 411 740         | 35 411 740           | 284 028 179          |                      |
|                    |                    | <b>Jumia Ndogo</b> | <b>524 783 950</b> | <b>522 360 661</b> | <b>529 496 317</b> | <b>523 338 590</b> | <b>522 261 928</b> | <b>521 114 791</b> | <b>520 744 802</b> | <b>520 481 388</b> | <b>520 481 388</b>   | <b>520 481 388</b>   | <b>4 183 999 427</b> |
|                    |                    | Sumbawanga MC      | 54 853 004         | 54 666 886         | 56 009 548         | 50 378 862         | 51 131 985         | 51 071 360         | 50 972 196         | 50 944 485         | 50 944 485           | 50 944 485           | 443 968 686          |
| 24                 | Rukwa              | Sumbawanga DC      | 84 940 638         | 84 651 942         | 84 560 801         | 81 925 457         | 84 882 731         | 84 774 430         | 84 730 366         | 84 687 350         | 84 687 350           | 675 153 915          |                      |
|                    |                    | Nkasi DC           | 84 338 593         | 84 086 885         | 85 149 234         | 75 391 308         | 81 027 986         | 80 931 911         | 80 893 776         | 80 866 637         | 80 866 637           | 652 674 901          |                      |
|                    |                    | Kalambo DC         | 64 980 737         | 65 475 874         | 66 462 811         | 66 205 641         | 66 205 641         | 65 129 681         | 65 099 098         | 65 069 273         | 65 069 273           | 518 204 340          |                      |
|                    |                    | <b>Jumia Ndogo</b> | <b>289 113 172</b> | <b>288 188 523</b> | <b>291 195 458</b> | <b>270 157 402</b> | <b>288 248 355</b> | <b>287 847 392</b> | <b>287 685 436</b> | <b>287 558 105</b> | <b>287 558 105</b>   | <b>2 290 803 842</b> |                      |
|                    |                    | Tunduma TC         | 38 930 321         | 38 805 956         | 39 463 558         | 40 218 518         | 40 151 584         | 40 102 379         | 40 082 956         | 40 064 045         | 40 064 045           | 317 819 317          |                      |
| 25                 | Songwe             | Mbozi DC           | 107 521 602        | 108 526 172        | 108 408 803        | 107 710 082        | 107 631 199        | 107 484 714        | 107 430 012        | 107 430 012        | 107 430 012          | 862 094 632          |                      |
|                    |                    | Ijeje DC           | 42 088 909         | 42 011 462         | 41 399 601         | 38 864 343         | 38 791 105         | 38 761 424         | 38 750 242         | 38 739 402         | 38 739 402           | 319 406 488          |                      |
|                    |                    | Momba DC           | 49 779 895         | 49 637 198         | 49 151 345         | 49 903 701         | 49 857 195         | 49 804 357         | 49 783 086         | 49 762 340         | 49 762 340           | 397 679 117          |                      |
|                    |                    | Songwe DC          | 34 904 857         | 34 801 097         | 35 253 457         | 35 847 473         | 35 821 023         | 35 781 303         | 35 749 433         | 35 749 433         | 35 749 433           | 283 923 816          |                      |
|                    |                    | <b>Jumia Ndogo</b> | <b>273 225 584</b> | <b>273 781 885</b> | <b>273 676 764</b> | <b>272 544 118</b> | <b>272 252 106</b> | <b>271 934 177</b> | <b>271 811 469</b> | <b>271 697 268</b> | <b>271 697 268</b>   | <b>2 180 923 370</b> |                      |

| NA. | MKOA    | HALIMASHAURI       | JULAI 2022            | AGOSTI 2022           | SEPTEMBA 2022         | OKTOBA 2022           | NOVEMBA 2022          | DESEMBER 2022         | JANUARI 2023          | FEBRUARI 2023         | JUMLA                 |
|-----|---------|--------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 26  | Manyara | Mbulu DC           | 108,333,640           | 108,224,948           | 109,435,729           | 79,335,305            | 79,150,900            | 78,873,701            | 78,804,236            | 78,782,617            | 720,941,075           |
|     |         | Babati DC          | 149,982,861           | 149,688,982           | 152,296,706           | 137,601,745           | 137,204,283           | 136,709,163           | 136,586,413           | 136,549,407           | 1,136,589,560         |
|     |         | Kilele DC          | 153,128,104           | 152,737,988           | 154,599,259           | 149,300,089           | 149,364,803           | 148,138,159           | 147,857,603           | 147,831,181           | 1,202,957,186         |
|     |         | Hanang DC          | 97,407,037            | 97,131,494            | 97,129,914            | 95,683,223            | 95,681,235            | 95,327,744            | 95,234,590            | 95,201,452            | 768,796,688           |
|     |         | Sinaitiro DC       | 80,300,566            | 80,095,076            | 81,229,342            | 82,275,047            | 82,287,963            | 81,789,106            | 81,670,666            | 81,650,825            | 651,298,591           |
|     |         | Babati TC          | 20,596,666            | 20,536,195            | 20,800,866            | 20,810,877            | 20,794,721            | 20,771,554            | 20,762,162            | 20,752,996            | 165,826,029           |
|     |         | Mbulu TC           | 35,706,955            | 35,619,702            | 35,519,987            | 34,517,227            | 34,460,421            | 34,426,569            | 34,413,440            | 34,401,367            | 279,065,668           |
|     |         | <b>Jumla Ndogo</b> | <b>645,455,829</b>    | <b>644,004,385</b>    | <b>651,011,803</b>    | <b>599,523,511</b>    | <b>598,944,318</b>    | <b>596,035,996</b>    | <b>595,329,110</b>    | <b>595,169,845</b>    | <b>4,925,474,798</b>  |
|     |         | <b>Jumla Kuu</b>   | <b>12,293,702,250</b> | <b>12,293,702,250</b> | <b>12,293,702,250</b> | <b>12,293,702,250</b> | <b>12,293,702,250</b> | <b>12,293,702,250</b> | <b>12,293,702,250</b> | <b>12,293,702,250</b> | <b>96,349,678,000</b> |







## MGAO WA FEDHA ZA ELIMUWINGI BILA ADA KWA SHULE ZA SEKONDARI KATIKA MWAKA WA FEDHA 2022/23 HADI FEBRUARI, 2023

| NA       | MKOA       | HALIMASHAURI       | JULAI 2022           | AGOST 2022           | SEPTEMBER 2022       | OKTOBA 2022          | NOVEMBER 2022        | DESEMBER 2022        | JANUARI 2023         | FEBRUARI 2023        | JUMILA               |                      |
|----------|------------|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 14       | MOROGORO   | Chungu DC          | 73,459,895           | 77,485,290           | 86,175,010           | 86,591,257           | 86,591,257           | 86,707,958           | 87,211,142           | 87,008,288           | 657,988,795          |                      |
|          |            | Kyeta DC           | 87,433,891           | 86,500,167           | 91,181,454           | 92,026,387           | 91,836,951           | 92,026,387           | 91,836,951           | 92,135,472           | 729,310,616          |                      |
|          |            | Mwaa DC            | 86,549,932           | 86,746,371           | 96,382,917           | 96,382,917           | 96,314,857           | 97,063,391           | 97,063,391           | 96,314,857           | 746,324,159          |                      |
|          |            | <b>Junia Ndogo</b> | <b>814,265,029</b>   | <b>806,306,651</b>   | <b>909,559,576</b>   | <b>883,459,476</b>   | <b>883,459,476</b>   | <b>881,699,072</b>   | <b>885,792,954</b>   | <b>885,792,954</b>   | <b>884,031,469</b>   | <b>6,878,878,980</b> |
|          |            | Morogoro DC        | 120,691,526          | 123,066,453          | 131,252,242          | 131,252,242          | 133,411,087          | 133,411,087          | 133,636,319          | 133,636,319          | 133,609,901          | 1,072,218,986        |
|          |            | Morogoro DC        | 56,522,384           | 58,397,824           | 61,548,288           | 61,548,288           | 61,714,186           | 61,585,964           | 61,714,639           | 61,585,964           | 479,348,917          |                      |
|          |            | Kikasa DC          | 200,889,591          | 199,867,458          | 199,936,499          | 199,936,499          | 199,672,299          | 199,672,299          | 200,504,186          | 199,872,985          | 199,872,985          | 1,594,111,032        |
| 15       | MTWARA     | Ujanga DC          | 76,254,781           | 75,736,596           | 84,003,198           | 83,205,911           | 83,906,307           | 89,707,728           | 89,707,728           | 90,139,825           | 685,966,338          |                      |
|          |            | Mimamba DC         | 86,575,901           | 86,755,085           | 69,646,764           | 69,646,764           | 69,834,387           | 69,834,387           | 69,834,387           | 69,834,387           | 59,727,145           | 484,391,465          |
|          |            | Mwomero DC         | 111,800,680          | 106,672,252          | 109,270,895          | 109,270,895          | 110,787,707          | 110,663,670          | 111,141,991          | 110,892,825          | 110,892,825          | 949,841,428          |
|          |            | Gweto DC           | 31,382,771           | 30,528,939           | 31,382,771           | 31,382,771           | 31,903,477           | 31,903,477           | 31,894,537           | 31,894,537           | 31,894,537           | 295,453,451          |
|          |            | Malyoti DC         | 25,368,984           | 25,237,753           | 30,129,715           | 30,129,715           | 31,704,916           | 31,704,916           | 31,704,916           | 31,704,916           | 31,704,916           | 238,603,969          |
|          |            | Itakara TC         | 78,966,022           | 78,966,423           | 79,661,649           | 80,075,226           | 79,899,964           | 80,178,941           | 80,178,941           | 81,784,885           | 80,060,633           | 639,461,921          |
|          |            | <b>Junia Ndogo</b> | <b>760,652,620</b>   | <b>756,648,167</b>   | <b>802,455,744</b>   | <b>807,592,039</b>   | <b>802,148,496</b>   | <b>811,084,639</b>   | <b>809,988,767</b>   | <b>811,084,639</b>   | <b>809,988,767</b>   | <b>6,321,633,875</b> |
| 16       | Mwanza     | Mwera DC           | 53,487,252           | 53,859,426           | 60,503,919           | 60,503,919           | 53,984,587           | 54,004,267           | 54,218,667           | 54,004,267           | 427,330,580          |                      |
|          |            | Mwasi DC           | 160,015,976          | 159,044,314          | 165,700,590          | 165,700,590          | 163,891,873          | 164,923,044          | 164,923,044          | 164,923,044          | 1,298,170,277        |                      |
|          |            | Nevaya DC          | 29,948,460           | 29,794,501           | 34,039,071           | 34,201,316           | 34,239,953           | 34,239,953           | 34,239,953           | 34,129,532           | 262,380,949          |                      |
|          |            | Tandimba DC        | 45,168,197           | 44,952,359           | 46,088,207           | 47,188,375           | 47,188,375           | 47,188,375           | 47,250,222           | 47,250,222           | 372,345,975          |                      |
|          |            | Narusa DC          | 27,520,287           | 28,467,881           | 28,349,855           | 28,442,117           | 28,442,117           | 28,442,117           | 28,442,117           | 28,442,117           | 226,636,314          |                      |
|          |            | Narusa DC          | 53,278,563           | 52,338,780           | 48,853,247           | 49,008,776           | 48,859,877           | 49,145,503           | 48,945,296           | 48,945,296           | 396,975,408          |                      |
|          |            | Naranga TC         | 15,521,786           | 20,293,786           | 20,293,786           | 20,300,957           | 20,300,957           | 20,260,081           | 20,284,641           | 20,284,641           | 20,272,012           | 158,723,458          |
| 17       | RUJUMA     | Naranga TC         | 41,185,767           | 40,957,562           | 37,116,012           | 40,944,166           | 41,188,167           | 41,188,167           | 41,188,167           | 41,184,826           | 41,085,511           | 326,569,238          |
|          |            | <b>Junia Ndogo</b> | <b>540,124,005</b>   | <b>541,355,906</b>   | <b>515,432,753</b>   | <b>518,637,755</b>   | <b>519,040,175</b>   | <b>548,566,254</b>   | <b>551,152,830</b>   | <b>549,039,553</b>   | <b>4,342,216,200</b> |                      |
|          |            | Mwanza CC          | 251,856,374          | 239,262,854          | 231,864,790          | 217,871,154          | 248,849,013          | 248,849,013          | 249,522,574          | 249,522,574          | 249,565,859          | 1,956,578,192        |
|          |            | Mleku DC           | 108,134,158          | 107,750,653          | 108,136,377          | 110,165,244          | 110,651,684          | 110,651,684          | 103,994,658          | 110,794,689          | 110,893,113          | 874,497,186          |
|          |            | Kwimba DC          | 121,927,912          | 121,236,171          | 113,244,451          | 135,532,286          | 133,965,614          | 133,965,614          | 134,244,117          | 134,007,892          | 134,007,892          | 1,025,314,695        |
|          |            | Songorwa DC        | 149,487,291          | 148,602,585          | 135,935,959          | 150,265,204          | 151,292,231          | 150,955,104          | 151,656,204          | 151,656,204          | 151,656,204          | 1,189,581,632        |
|          |            | Uruwae DC          | 115,510,468          | 115,692,591          | 129,387,773          | 132,238,472          | 132,917,317          | 133,236,951          | 133,760,469          | 133,760,469          | 133,947,126          | 1,026,370,088        |
| 18       | SHINYANGA  | Mitumba DC         | 79,093,775           | 72,729,437           | 68,640,538           | 69,873,671           | 70,919,780           | 69,873,671           | 69,873,671           | 69,950,050           | 69,915,229           | 564,105,748          |
|          |            | Itemera DC         | 188,914,705          | 188,914,966          | 174,616,716          | 184,572,587          | 185,960,169          | 185,960,169          | 186,304,979          | 186,079,676          | 185,951,177          | 1,480,470,493        |
|          |            | Burucha DC         | 65,656,547           | 65,656,547           | 65,656,547           | 65,656,547           | 65,656,547           | 65,656,547           | 65,656,547           | 65,656,547           | 65,656,547           | 541,879,493          |
|          |            | <b>Junia Ndogo</b> | <b>1,079,899,134</b> | <b>1,059,899,134</b> | <b>1,025,266,647</b> | <b>1,096,497,729</b> | <b>1,096,497,729</b> | <b>1,100,855,225</b> | <b>1,104,878,534</b> | <b>1,104,878,534</b> | <b>1,103,026,747</b> | <b>8,666,797,045</b> |
|          |            | Songwa MC          | 166,087,738          | 166,086,939          | 152,564,881          | 171,649,489          | 168,776,447          | 168,343,591          | 169,313,792          | 168,865,099          | 1,330,259,946        |                      |
|          |            | Songwa DC          | 44,250,962           | 44,250,962           | 46,774,376           | 47,081,229           | 46,981,358           | 47,192,537           | 47,192,537           | 47,081,358           | 47,081,358           | 371,993,634          |
|          |            | Tunduru DC         | 112,568,443          | 111,918,134          | 117,974,749          | 118,949,019          | 118,949,019          | 110,771,474          | 101,316,204          | 101,316,204          | 101,095,771          | 876,099,289          |
| Mimba DC | 85,726,984 | 85,726,984         | 90,706,947           | 99,857,587           | 100,581,424          | 100,365,346          | 100,866,217          | 100,365,346          | 100,866,217          | 764,006,569          |                      |                      |
| 19       | SINDIGIRI  | Mtumbo DC          | 72,302,162           | 71,889,406           | 64,670,614           | 68,485,589           | 68,910,256           | 68,910,256           | 68,910,256           | 68,910,256           | 68,304,451           | 553,010,620          |
|          |            | Madaba DC          | 20,856,473           | 20,739,256           | 21,389,369           | 21,389,369           | 21,389,369           | 21,389,369           | 21,389,369           | 21,389,369           | 21,389,369           | 180,394,424          |
|          |            | Mbinga TC          | 31,173,445           | 31,013,853           | 31,939,484           | 32,707,942           | 32,833,891           | 32,763,535           | 32,844,949           | 32,844,949           | 32,808,324           | 257,644,927          |
|          |            | <b>Junia Ndogo</b> | <b>592,598,239</b>   | <b>581,264,313</b>   | <b>568,439,326</b>   | <b>619,042,008</b>   | <b>619,042,008</b>   | <b>600,222,121</b>   | <b>603,182,476</b>   | <b>603,182,476</b>   | <b>601,937,100</b>   | <b>4,776,021,933</b> |
|          |            | Shinyanga MC       | 42,516,205           | 42,516,205           | 45,237,674           | 46,517,169           | 46,516,249           | 46,516,775           | 45,736,269           | 46,517,169           | 46,517,169           | 363,751,995          |
|          |            | Msalala DC         | 42,776,895           | 42,567,424           | 44,840,894           | 45,687,373           | 45,779,327           | 45,682,364           | 45,736,269           | 45,736,269           | 45,736,269           | 359,717,645          |
|          |            | Shinyanga DC       | 60,703,956           | 61,110,116           | 64,898,248           | 64,898,488           | 64,898,488           | 64,898,488           | 64,898,488           | 64,898,488           | 64,898,488           | 508,282,340          |
| 20       | TANGANYIKA | Kisumu DC          | 100,643,869          | 101,183,780          | 91,828,207           | 95,365,785           | 97,161,137           | 147,117,784          | 121,887,032          | 121,887,032          | 876,345,854          |                      |
|          |            | Katanga DC         | 86,509,971           | 86,191,985           | 82,768,017           | 87,378,199           | 87,378,199           | 87,004,536           | 87,267,927           | 87,267,927           | 691,894,802          |                      |
|          |            | Usukuma DC         | 41,346,873           | 41,133,013           | 40,415,713           | 41,246,389           | 44,363,080           | 44,725,719           | 44,973,347           | 44,973,347           | 44,133,962           | 364,849,546          |
|          |            | <b>Junia Ndogo</b> | <b>375,104,001</b>   | <b>373,189,111</b>   | <b>367,568,843</b>   | <b>380,907,274</b>   | <b>387,270,201</b>   | <b>438,394,959</b>   | <b>410,854,824</b>   | <b>410,854,824</b>   | <b>410,222,866</b>   | <b>3,145,512,066</b> |

**MGAO WA FEDHA ZA ELIMUWISINGI BILA ADA KWA SHULE ZA SEKONDARI KATIKA MWAKA WA FEDHA 2022/23 HADI FEBRUARI 2023**

| NA                 | IKOFA              | HALIMASHAURI       | JULAI 2022         | SEPTEMBER 2022       | OKTOBA 2022          | NOVEMBER 2022        | DESEMBER 2022        | JANUARI 2023         | FEBRUARI 2023        | JUMILA               |                      |                      |
|--------------------|--------------------|--------------------|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 19                 | SINGIDA            | Shigda MC          | 81,699,955         | 85,370,132           | 86,373,064           | 86,955,722           | 86,766,412           | 87,169,234           | 87,003,702           | 87,003,702           | 686,605,699          |                      |
|                    |                    | 83,042,510         | 82,880,945         | 91,235,777           | 91,627,660           | 91,964,510           | 91,627,660           | 91,964,510           | 91,622,631           | 91,622,631           | 707,583,560          |                      |
|                    |                    | 26,887,207         | 27,452,237         | 28,734,408           | 28,653,161           | 28,934,951           | 28,653,161           | 28,934,951           | 28,653,161           | 28,934,951           | 229,172,136          |                      |
|                    |                    | 77,845,972         | 77,248,954         | 81,635,942           | 82,157,575           | 82,628,628           | 82,407,386           | 82,540,155           | 82,407,386           | 82,540,155           | 645,465,008          |                      |
|                    |                    | 34,429,453         | 40,162,136         | 42,919,915           | 43,017,386           | 43,017,386           | 43,017,386           | 43,017,386           | 43,017,386           | 43,017,386           | 323,972,514          |                      |
|                    |                    | 56,406,080         | 53,887,855         | 55,620,021           | 55,706,867           | 55,982,796           | 55,982,796           | 55,982,796           | 55,982,796           | 55,982,796           | 444,600,146          |                      |
|                    |                    | 22,985,787         | 22,857,131         | 24,905,043           | 25,013,465           | 25,032,742           | 24,961,213           | 25,032,742           | 25,001,776           | 25,001,776           | 193,346,754          |                      |
|                    |                    | <b>383,968,093</b> | <b>389,058,891</b> | <b>411,575,388</b>   | <b>413,594,646</b>   | <b>412,792,617</b>   | <b>414,153,264</b>   | <b>412,792,617</b>   | <b>414,153,264</b>   | <b>412,792,617</b>   | <b>3,278,725,318</b> |                      |
|                    |                    | Tabora MC          | 213,398,421        | 212,212,963          | 215,262,636          | 217,175,024          | 217,090,997          | 218,438,126          | 217,724,431          | 217,724,431          | 217,724,431          | 1,722,832,900        |
|                    |                    | Ijumba DC          | 76,486,008         | 82,377,556           | 81,080,564           | 87,417,276           | 81,624,858           | 81,431,300           | 81,803,605           | 81,649,238           | 81,649,238           | 703,870,263          |
|                    |                    | Nzigea DC          | 48,888,749         | 48,656,325           | 50,278,375           | 50,427,435           | 50,427,435           | 50,427,435           | 50,427,435           | 50,377,833           | 50,377,833           | 399,747,463          |
|                    |                    | Tabora DC          | 62,542,756         | 65,176,315           | 73,751,288           | 73,442,657           | 73,817,964           | 73,817,964           | 73,817,964           | 73,807,054           | 73,807,054           | 570,213,272          |
|                    |                    | Urambo DC          | 56,356,920         | 58,040,194           | 62,408,602           | 67,485,021           | 68,067,538           | 67,922,968           | 67,922,968           | 67,774,319           | 68,067,538           | 514,011,856          |
|                    |                    | Sikonge DC         | 28,689,061         | 30,141,151           | 29,534,273           | 30,130,633           | 30,197,431           | 30,370,350           | 30,178,000           | 30,178,000           | 30,178,000           | 239,195,654          |
|                    |                    | Nzigea TC          | 22,492,702         | 22,378,869           | 26,636,988           | 27,801,959           | 27,938,170           | 27,879,152           | 27,938,170           | 27,938,170           | 27,938,170           | 211,030,163          |
|                    |                    | Kaluu DC           | 64,257,455         | 64,904,014           | 64,246,957           | 69,258,163           | 69,257,322           | 69,415,763           | 69,622,957           | 69,333,246           | 69,333,246           | 542,303,300          |
|                    |                    | <b>Jumla Ndogo</b> | <b>574,120,074</b> | <b>581,887,417</b>   | <b>604,410,596</b>   | <b>624,748,047</b>   | <b>628,671,172</b>   | <b>629,716,716</b>   | <b>630,416,921</b>   | <b>629,127,671</b>   | <b>629,127,671</b>   | <b>4,901,099,609</b> |
|                    |                    | Tanga CC           | 195,377,905        | 194,642,346          | 180,891,744          | 187,875,695          | 189,207,633          | 189,932,677          | 189,931,032          | 189,944,843          | 189,944,843          | 1,516,714,074        |
|                    |                    | Kilindi DC         | 56,423,728         | 56,145,458           | 53,042,528           | 56,617,688           | 56,910,241           | 56,852,876           | 57,052,676           | 56,948,119           | 56,948,119           | 449,986,716          |
| Huuha DC           | 77,253,983         | 73,750,221         | 74,709,888         | 75,123,278           | 76,021,151           | 76,076,879           | 76,076,879           | 75,833,593           | 75,833,593           | 595,669,637          |                      |                      |
| Hareme DC          | 33,897,743         | 33,706,892         | 34,279,087         | 34,702,222           | 34,913,763           | 34,843,481           | 34,992,429           | 34,930,770           | 34,930,770           | 276,272,127          |                      |                      |
| Korogwe DC         | 63,514,933         | 68,147,038         | 60,401,985         | 61,245,269           | 61,468,185           | 61,340,693           | 61,485,745           | 61,421,059           | 61,421,059           | 497,022,918          |                      |                      |
| Lushoto DC         | 97,809,663         | 107,524,968        | 107,267,382        | 119,295,933          | 120,953,374          | 119,804,983          | 120,295,918          | 120,111,829          | 120,111,829          | 912,183,033          |                      |                      |
| Hareme DC          | 53,426,165         | 58,009,576         | 58,009,576         | 62,040,981           | 62,410,828           | 62,270,795           | 63,050,126           | 62,688,686           | 62,688,686           | 476,354,263          |                      |                      |
| Parangali DC       | 21,008,287         | 23,229,248         | 20,340,569         | 23,205,155           | 23,534,091           | 23,497,170           | 23,856,608           | 23,655,900           | 23,655,900           | 189,180,069          |                      |                      |
| Korogwe TC         | 71,711,008         | 71,298,588         | 67,889,120         | 72,265,627           | 72,820,684           | 72,138,515           | 73,108,647           | 72,860,641           | 72,860,641           | 574,591,569          |                      |                      |
| Mtwara DC          | 34,817,849         | 34,636,756         | 37,387,792         | 40,942,234           | 41,040,898           | 40,981,749           | 41,058,790           | 41,038,373           | 41,038,373           | 311,816,360          |                      |                      |
| Elimoi DC          | 39,274,304         | 39,091,262         | 38,445,795         | 36,914,880           | 36,993,484           | 36,972,905           | 36,979,550           | 36,954,063           | 36,954,063           | 301,586,653          |                      |                      |
| <b>Jumla Ndogo</b> | <b>740,878,638</b> | <b>755,335,161</b> | <b>740,027,299</b> | <b>774,014,439</b>   | <b>773,680,947</b>   | <b>777,749,401</b>   | <b>776,940,675</b>   | <b>776,294,675</b>   | <b>776,294,675</b>   | <b>6,099,378,022</b> |                      |                      |
| Eruwa MC           | 168,413,007        | 167,209,514        | 184,338,994        | 202,768,743          | 204,271,917          | 203,848,033          | 205,273,014          | 204,666,548          | 204,666,548          | 1,580,352,160        |                      |                      |
| Biharamulo DC      | 174,257,017        | 173,139,702        | 154,933,360        | 184,338,374          | 186,034,867          | 185,615,325          | 186,802,751          | 186,327,629          | 186,327,629          | 1,431,497,025        |                      |                      |
| Eruwa DC           | 84,597,222         | 84,525,463         | 84,889,205         | 83,157,170           | 85,243,126           | 85,241,494           | 85,404,022           | 85,344,571           | 85,344,571           | 680,965,803          |                      |                      |
| Karagahe DC        | 68,967,834         | 68,667,842         | 64,688,586         | 66,542,234           | 66,899,503           | 66,763,601           | 66,925,736           | 66,546,612           | 66,546,612           | 536,331,925          |                      |                      |
| Muleba DC          | 158,346,663        | 158,357,708        | 169,479,792        | 171,927,489          | 172,751,317          | 172,726,150          | 172,928,253          | 172,891,664          | 172,891,664          | 1,346,888,036        |                      |                      |
| Ngara DC           | 192,079,325        | 190,846,418        | 194,663,361        | 201,128,557          | 212,733,267          | 211,696,960          | 213,131,818          | 212,860,302          | 212,860,302          | 1,637,277,985        |                      |                      |
| Misenyi DC         | 51,887,125         | 52,375,863         | 52,860,535         | 53,059,895           | 53,059,895           | 52,948,087           | 53,078,774           | 55,692,707           | 55,692,707           | 423,679,198          |                      |                      |
| Kyerwa DC          | 97,147,968         | 96,743,232         | 96,743,232         | 100,198,797          | 100,534,675          | 100,408,364          | 100,634,400          | 100,536,771          | 100,536,771          | 540,105,465          |                      |                      |
| <b>Jumla Ndogo</b> | <b>971,034,128</b> | <b>983,259,182</b> | <b>972,370,791</b> | <b>1,043,412,399</b> | <b>1,051,081,627</b> | <b>1,048,997,904</b> | <b>1,054,204,768</b> | <b>1,054,916,804</b> | <b>1,054,916,804</b> | <b>8,179,077,964</b> |                      |                      |
| DSM CC             | 340,967,729        | 344,088,707        | 340,258,114        | 347,397,912          | 348,576,972          | 348,156,931          | 354,879,504          | 354,244,428          | 354,244,428          | 2,818,680,301        |                      |                      |
| Temeke MC          | 184,346,633        | 183,414,651        | 185,623,918        | 188,405,295          | 188,342,326          | 187,919,147          | 187,814,514          | 187,814,514          | 187,814,514          | 1,493,681,436        |                      |                      |
| Kinotoini MC       | 118,152,258        | 117,546,029        | 117,284,820        | 119,476,503          | 119,681,440          | 119,330,769          | 119,330,769          | 119,465,342          | 119,465,342          | 920,554,824          |                      |                      |
| Ukungu DC          | 106,586,162        | 106,151,202        | 101,514,796        | 101,748,810          | 101,714,162          | 103,915,219          | 103,658,793          | 104,141,971          | 103,633,721          | 818,145,291          |                      |                      |
| <b>Jumla Ndogo</b> | <b>889,796,747</b> | <b>895,455,730</b> | <b>845,615,259</b> | <b>860,166,119</b>   | <b>862,948,310</b>   | <b>863,067,285</b>   | <b>870,020,019</b>   | <b>869,218,926</b>   | <b>869,218,926</b>   | <b>6,910,388,464</b> |                      |                      |
| Sumbawaga MC       | 111,955,069        | 111,333,307        | 112,152,626        | 116,970,431          | 118,103,340          | 118,103,340          | 118,103,340          | 118,103,340          | 118,103,340          | 923,260,040          |                      |                      |
| Sumbawaga DC       | 53,827,105         | 52,748,646         | 55,156,154         | 55,387,007           | 55,266,931           | 55,419,513           | 55,266,931           | 55,392,685           | 55,392,685           | 437,290,318          |                      |                      |
| Nkasi DC           | 75,300,132         | 74,963,206         | 81,045,320         | 86,348,131           | 87,082,856           | 86,982,963           | 87,258,684           | 87,107,045           | 87,107,045           | 665,288,342          |                      |                      |
| Kiambo DC          | 79,032,161         | 78,549,844         | 78,460,486         | 85,867,310           | 86,953,950           | 85,862,663           | 86,339,688           | 86,146,834           | 86,146,834           | 665,813,065          |                      |                      |
| <b>Jumla Ndogo</b> | <b>320,499,758</b> | <b>316,673,562</b> | <b>324,407,078</b> | <b>344,051,026</b>   | <b>346,264,153</b>   | <b>345,601,083</b>   | <b>347,121,266</b>   | <b>346,469,827</b>   | <b>346,469,827</b>   | <b>2,893,067,156</b> |                      |                      |

## MGAO WA FEDHA ZA ELIMUWINGI BILA ADA KWA SHULE ZA SEKONDARI KATIKA MWAKA WA FEDHA 2022/23 HADI FEBRUARI 2023

| NA                 | MKOA                  | HALIMASHAURI          | JULAI 2022            | AGOST 2022            | SEPTEMBER 2022        | OKTOBA 2022           | NOVEMBER 2022         | DESEMBER 2022         | JANUARI 2023          | FEBRUARI 2023          | JUMILA             |                      |
|--------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|--------------------|----------------------|
| 25                 | SONGWE                | Tunduma TC            | 47,213,090            | 49,339,960            | 55,854,265            | 54,003,658            | 54,293,132            | 54,180,241            | 54,380,430            | 54,296,140             | 542,666,915        |                      |
|                    |                       | Mgozi DC              | 103,660,517           | 105,657,696           | 98,624,468            | 100,215,903           | 100,460,874           | 100,255,743           | 100,470,486           | 100,339,952            | 100,308,952        | 2,652,626,645        |
|                    |                       | Mpele DC              | 41,239,241            | 37,842,229            | 40,438,715            | 40,690,252            | 40,719,244            | 40,779,244            | 40,806,410            | 40,779,244             | 40,708,107         | 323,870,129          |
|                    |                       | Momba DC              | 22,339,996            | 22,233,983            | 20,019,262            | 22,357,395            | 22,591,720            | 22,591,720            | 22,754,189            | 22,787,982             | 22,765,222         | 178,053,409          |
|                    |                       | Songwe DC             | 50,563,423            | 50,271,970            | 49,879,795            | 54,867,632            | 55,114,363            | 54,983,937            | 55,304,863            | 55,304,863             | 55,179,531         | 428,956,533          |
|                    |                       | <b>Jumla Ndogo</b>    | <b>265,462,955</b>    | <b>268,742,752</b>    | <b>262,420,018</b>    | <b>271,882,263</b>    | <b>273,172,961</b>    | <b>272,790,625</b>    | <b>273,657,005</b>    | <b>273,283,952</b>     | <b>273,283,952</b> | <b>2,167,472,831</b> |
|                    |                       | Mhuhu DC              | 37,004,003            | 36,817,594            | 39,629,819            | 42,488,343            | 42,681,576            | 37,178,032            | 37,267,160            | 37,227,637             | 37,227,637         | 310,294,154          |
|                    |                       | Babati DC             | 82,654,270            | 89,006,692            | 91,873,301            | 94,229,386            | 94,686,625            | 94,923,035            | 95,230,372            | 95,096,332             | 95,096,332         | 737,803,012          |
|                    |                       | Kilelesh DC           | 143,792,368           | 151,559,370           | 149,276,565           | 148,370,896           | 149,880,289           | 148,834,576           | 150,763,371           | 150,181,141            | 150,181,141        | 1,193,398,577        |
|                    |                       | Hemang DC             | 111,881,204           | 111,285,360           | 118,891,395           | 123,552,025           | 124,446,459           | 124,944,656           | 124,944,656           | 124,629,841            | 124,629,841        | 964,052,860          |
| Smanitro DC        | 62,418,083            | 62,094,445            | 67,612,524            | 70,794,934            | 71,298,183            | 51,195,464            | 51,732,586            | 51,649,460            | 51,649,460            | 488,956,679            |                    |                      |
| Babati TC          | 26,956,887            | 26,819,959            | 28,659,031            | 30,380,087            | 30,486,724            | 30,422,050            | 30,491,277            | 30,460,079            | 30,460,079            | 234,876,094            |                    |                      |
| Mhuhu TC           | 46,938,325            | 50,570,275            | 84,537,031            | 92,552,442            | 93,343,506            | 57,124,578            | 57,407,760            | 57,292,314            | 57,292,314            | 547,167,231            |                    |                      |
| <b>Jumla Ndogo</b> | <b>513,566,139</b>    | <b>528,153,706</b>    | <b>561,079,666</b>    | <b>602,366,112</b>    | <b>606,623,362</b>    | <b>544,999,435</b>    | <b>547,837,382</b>    | <b>546,539,804</b>    | <b>546,539,804</b>    | <b>4,471,167,607</b>   |                    |                      |
| <b>Jumla Kuu</b>   | <b>16,590,632,917</b> | <b>16,590,632,917</b> | <b>16,590,632,919</b> | <b>17,532,737,083</b> | <b>17,532,737,083</b> | <b>17,532,737,083</b> | <b>17,532,737,083</b> | <b>17,532,737,083</b> | <b>17,532,737,083</b> | <b>137,405,564,169</b> |                    |                      |

| NA. | MKOA/<br>HALMASHAURI | FEDHA ZILIZOTOLEWA KWA AJILI YA UJENZI WA VYUMBA VYA MADARASA, MATUNDU YA NYOTI, UJIZI WA SHULE NA UJENZI WA SHULE M'PIYA HADI FEBRUARI, 2023 |                       | UJENZI WA VYUMBA VYA MADARASA YA SHULE ZA WALIUMBA YA SHULE ZA MSINGI |                      | UJENZI WA VYUMBA VYA MADARASA YA SHULE ZA MSINGI |                      | UJENZI WA SHULE M'PIYA ZA MSINGI |                      | UJENZI WA UJIZI SHULE MAALUM |                      |
|-----|----------------------|---|-----------------------|---|----------------------|--|----------------------|----------------------------------|----------------------|------------------------------|----------------------|
|     |                      | Fedha Zilizodfinhishwa  | Fedha Zilizopokelewa  | Fedha Zilizodfinhishwa  | Fedha Zilizopokelewa | Fedha Zilizodfinhishwa                           | Fedha Zilizopokelewa | Fedha Zilizodfinhishwa           | Fedha Zilizopokelewa | Fedha Zilizodfinhishwa       | Fedha Zilizopokelewa |
| 1   | KATAVI               |   |                       |   |                      |  |                      |                                  |                      |                              |                      |
|     | Mlele DC             | 180,000,000   | 180,000,000           | 65,000,000  | 65,000,000           | 180,000,000                                      | 180,000,000          | -                                | -                    | -                            | -                    |
|     | Tanganika DC         | 340,000,000   | 340,000,000           | 200,000,000   | 200,000,000          | 200,000,000                                      | 200,000,000          | 800,000,000                      | 800,000,000          | -                            | -                    |
|     | Mpenda MC            | 860,000,000   | 860,000,000           | 22,000,000  | 22,000,000           | 180,000,000                                      | 180,000,000          | 600,000,000                      | 600,000,000          | 30,000,000                   | 30,000,000           |
|     | Mwimba DC            | 460,000,000   | 460,000,000           | 200,000,000   | 200,000,000          | 200,000,000                                      | 200,000,000          | 180,000,000                      | 180,000,000          | 30,000,000                   | 30,000,000           |
|     | Nisimba DC           | 540,000,000   | 540,000,000           | 200,000,000   | 200,000,000          | 121,000,000                                      | 180,000,000          | 400,000,000                      | 400,000,000          | 30,000,000                   | 30,000,000           |
|     | <b>Jumla Ndogo</b>   | <b>2,380,000,000</b>  | <b>2,380,000,000</b>  | <b>800,000,000</b>  | <b>800,000,000</b>   | <b>451,000,000</b>                               | <b>920,000,000</b>   | <b>1,800,000,000</b>             | <b>1,800,000,000</b> | <b>90,000,000</b>            | <b>60,000,000</b>    |
| 2   | SIMUYU               |   |                       |   |                      |  |                      |                                  |                      |                              |                      |
|     | Baradi DC            | 280,000,000   | 280,000,000           | 200,000,000   | 200,000,000          | 110,000,000                                      | 180,000,000          | -                                | -                    | 30,000,000                   | 30,000,000           |
|     | Baradi TC            | 820,000,000   | 820,000,000           | 110,000,000   | 110,000,000          | 44,000,000                                       | 180,000,000          | 180,000,000                      | 180,000,000          | 30,000,000                   | 30,000,000           |
|     | Busega DC            | 1,000,000,000   | 1,000,000,000         | 200,000,000   | 200,000,000          | 11,000,000                                       | 180,000,000          | -                                | -                    | -                            | -                    |
|     | Ilima DC             | 540,000,000   | 540,000,000           | 200,000,000   | 200,000,000          | 22,000,000                                       | 180,000,000          | 180,000,000                      | 180,000,000          | -                            | -                    |
|     | Meswa DC             | 660,000,000   | 660,000,000           | 200,000,000   | 200,000,000          | 55,000,000                                       | 180,000,000          | 180,000,000                      | 180,000,000          | -                            | -                    |
|     | Meluti DC            | 1,480,000,000   | 1,480,000,000         | 200,000,000   | 200,000,000          | 55,000,000                                       | 180,000,000          | 180,000,000                      | 180,000,000          | -                            | -                    |
|     | <b>Jumla Ndogo</b>   | <b>4,780,000,000</b>  | <b>4,780,000,000</b>  | <b>1,110,000,000</b>  | <b>1,110,000,000</b> | <b>297,000,000</b>                               | <b>1,080,000,000</b> | <b>540,000,000</b>               | <b>540,000,000</b>   | <b>90,000,000</b>            | <b>30,000,000</b>    |
| 3   | NLOMBE               |   |                       |   |                      |  |                      |                                  |                      |                              |                      |
|     | Lufwa DC             | 200,000,000   | 200,000,000           | 200,000,000   | 200,000,000          | -  | 180,000,000          | 180,000,000                      | 180,000,000          | -                            | -                    |
|     | Mkarabao TC          | 420,000,000   | 420,000,000           | 110,000,000   | 110,000,000          | 55,000,000                                       | 180,000,000          | 180,000,000                      | 180,000,000          | 30,000,000                   | 30,000,000           |
|     | Mesha DC             | 240,000,000   | 240,000,000           | 200,000,000   | 200,000,000          | 11,000,000                                       | 180,000,000          | 180,000,000                      | 180,000,000          | 30,000,000                   | 30,000,000           |
|     | Nyamba DC            | 300,000,000   | 300,000,000           | 200,000,000   | 200,000,000          | 22,000,000                                       | 180,000,000          | 180,000,000                      | 180,000,000          | -                            | -                    |
|     | Nyamba TC            | 520,000,000   | 520,000,000           | 110,000,000   | 110,000,000          | -  | 180,000,000          | 180,000,000                      | 180,000,000          | 30,000,000                   | 30,000,000           |
|     | Veng'ing'ombe DC     | 280,000,000   | 280,000,000           | 200,000,000   | 200,000,000          | 77,000,000                                       | 180,000,000          | 180,000,000                      | 180,000,000          | 30,000,000                   | 30,000,000           |
|     | <b>Jumla Ndogo</b>   | <b>1,960,000,000</b>  | <b>1,960,000,000</b>  | <b>1,020,000,000</b>  | <b>1,020,000,000</b> | <b>165,000,000</b>                               | <b>1,080,000,000</b> | <b>900,000,000</b>               | <b>900,000,000</b>   | <b>150,000,000</b>           | <b>140,000,000</b>   |
| 4   |                      |   |                       |   |                      |  |                      |                                  |                      |                              |                      |
|     | Bukembe DC           | 2,520,000,000   | 2,520,000,000         | 200,000,000   | 200,000,000          | 110,000,000                                      | 180,000,000          | 180,000,000                      | 180,000,000          | 600,000,000                  | 600,000,000          |
|     | Chato DC             | 1,700,000,000   | 1,700,000,000         | 200,000,000   | 200,000,000          | 110,000,000                                      | 180,000,000          | 180,000,000                      | 180,000,000          | 800,000,000                  | 800,000,000          |
|     | Geta DC              | 5,340,000,000   | 5,340,000,000         | 200,000,000   | 200,000,000          | 22,000,000                                       | 180,000,000          | 180,000,000                      | 180,000,000          | 30,000,000                   | 30,000,000           |
|     | Geta TC              | 1,420,000,000   | 1,420,000,000         | 110,000,000   | 110,000,000          | 11,000,000                                       | 180,000,000          | 800,000,000                      | 800,000,000          | 30,000,000                   | 30,000,000           |
|     | Mogwe DC             | 1,300,000,000   | 1,300,000,000         | 200,000,000   | 200,000,000          | 34,000,000                                       | 180,000,000          | 600,000,000                      | 600,000,000          | 30,000,000                   | 30,000,000           |
|     | Nyaghwale DC         | 520,000,000   | 520,000,000           | 200,000,000   | 200,000,000          | 44,000,000                                       | 180,000,000          | 180,000,000                      | 180,000,000          | -                            | -                    |
|     | <b>Jumla Ndogo</b>   | <b>12,800,000,000</b>   | <b>12,800,000,000</b> | <b>1,110,000,000</b>  | <b>1,110,000,000</b> | <b>330,000,000</b>                               | <b>1,080,000,000</b> | <b>4,000,000,000</b>             | <b>4,000,000,000</b> | <b>1,600,000,000</b>         | <b>1,200,000,000</b> |
| 5   | ARUSHA               |   |                       |   |                      |  |                      |                                  |                      |                              |                      |
|     | Anasha CC            | 760,000,000   | 760,000,000           | -   | -                    | -  | 180,000,000          | 180,000,000                      | 180,000,000          | -                            | -                    |
|     | Anasha DC            | 2,000,000,000   | 2,000,000,000         | 200,000,000   | 200,000,000          | 22,000,000                                       | 180,000,000          | 180,000,000                      | 180,000,000          | 30,000,000                   | 30,000,000           |
|     | Keratu DC            | 480,000,000   | 480,000,000           | 200,000,000   | 200,000,000          | 11,000,000                                       | 180,000,000          | 180,000,000                      | 180,000,000          | 30,000,000                   | 30,000,000           |
|     | Lorogito DC          | 380,000,000   | 380,000,000           | 200,000,000   | 200,000,000          | 253,000,000                                      | 180,000,000          | 180,000,000                      | 180,000,000          | 30,000,000                   | 30,000,000           |
|     | Meru DC              | 340,000,000   | 340,000,000           | 200,000,000   | 200,000,000          | -  | 180,000,000          | 180,000,000                      | 180,000,000          | 30,000,000                   | 30,000,000           |
|     | Monduli DC           | 720,000,000   | 720,000,000           | 200,000,000   | 200,000,000          | 66,000,000                                       | 180,000,000          | 180,000,000                      | 180,000,000          | -                            | -                    |
|     | Ngorogoro DC         | 680,000,000   | 680,000,000           | 200,000,000   | 200,000,000          | 132,000,000                                      | 180,000,000          | 180,000,000                      | 180,000,000          | 30,000,000                   | 30,000,000           |
|     | <b>Jumla Ndogo</b>   | <b>5,360,000,000</b>  | <b>5,360,000,000</b>  | <b>1,200,000,000</b>  | <b>1,200,000,000</b> | <b>484,000,000</b>                               | <b>1,260,000,000</b> | <b>1,260,000,000</b>             | <b>1,260,000,000</b> | <b>150,000,000</b>           | <b>270,000,000</b>   |
| 6   | PWANI                |   |                       |   |                      |  |                      |                                  |                      |                              |                      |
|     | Baranswa DC          | 660,000,000   | 660,000,000           | 200,000,000   | 200,000,000          | 44,000,000                                       | 180,000,000          | 180,000,000                      | 180,000,000          | -                            | -                    |
|     | Chimwa DC            | 1,200,000,000   | 1,200,000,000         | 200,000,000   | 200,000,000          | 55,000,000                                       | 180,000,000          | 180,000,000                      | 180,000,000          | 30,000,000                   | 30,000,000           |
|     | Khanga DC            | 340,000,000   | 340,000,000           | 200,000,000   | 200,000,000          | 55,000,000                                       | 180,000,000          | 180,000,000                      | 180,000,000          | -                            | -                    |
|     | Khanga TC            | 760,000,000   | 760,000,000           | 110,000,000   | 110,000,000          | -  | 180,000,000          | 180,000,000                      | 180,000,000          | -                            | -                    |
|     | Kibiti DC            | 420,000,000   | 420,000,000           | 200,000,000   | 200,000,000          | 88,000,000                                       | 180,000,000          | 180,000,000                      | 180,000,000          | 30,000,000                   | 30,000,000           |
|     | Kisarawe DC          | 300,000,000   | 300,000,000           | 200,000,000   | 200,000,000          | 11,000,000                                       | 180,000,000          | 180,000,000                      | 180,000,000          | -                            | -                    |

| NA.                | MKOAJI<br>HALMASHAURI | UJENZI WA NYUMBA YA<br>MADARASA YA SHULE ZA<br>SEKONDARI |                          | UJENZI WA NYUMBA ZA<br>WALIMU WA SHULE ZA<br>MSINGI |                          | UJENZI WA MATUNDU YA<br>VYOO - SHULE SHIKIZI |                          | UJENZI WA YUMBA YA<br>MADARASA SHULE KONGWE |                          | UJENZI WA SHULE MPYA ZA<br>MSINGI |                          | UJENZI WA UZIO SHULE<br>MAALUM |                          |
|--------------------|-----------------------|--|--------------------------|---|--------------------------|--|--------------------------|---|--------------------------|-----------------------------------|--------------------------|--------------------------------|--------------------------|
|                    |                       | Fedha<br>Zilizodfinishwa                                 | Fedha<br>Zilizoipokelewa | Fedha<br>Zilizodfinishwa                            | Fedha<br>Zilizoipokelewa | Fedha<br>Zilizodfinishwa                     | Fedha<br>Zilizoipokelewa | Fedha<br>Zilizodfinishwa                    | Fedha<br>Zilizoipokelewa | Fedha<br>Zilizodfinishwa          | Fedha<br>Zilizoipokelewa | Fedha<br>Zilizodfinishwa       | Fedha<br>Zilizoipokelewa |
| 7                  | Mafia DC              | 200,000,000  | 200,000,000              | -   | -                        | -  | -                        | -   | -                        | -                                 | -                        | -                              | -                        |
|                    | Mkurigea DC           | 2,640,000,000  | 2,640,000,000            | 200,000,000   | 200,000,000              | 99,000,000                                   | 99,000,000               | 180,000,000                                 | 180,000,000              | 400,000,000                       | 400,000,000              | 30,000,000                     | 30,000,000               |
|                    | Rufiji DC             | 300,000,000  | 300,000,000              | 200,000,000   | 200,000,000              | 55,000,000                                   | 55,000,000               | 180,000,000                                 | 180,000,000              | 400,000,000                       | 400,000,000              | -                              | -                        |
|                    | <b>Jumla Ndogo</b>    | <b>6,820,000,000</b>                                     | <b>6,820,000,000</b>     | <b>1,710,000,000</b>                                | <b>1,710,000,000</b>     | <b>407,000,000</b>                           | <b>154,000,000</b>       | <b>1,620,000,000</b>                        | <b>1,620,000,000</b>     | <b>800,000,000</b>                | <b>800,000,000</b>       | <b>90,000,000</b>              | <b>30,000,000</b>        |
|                    | DODOMA                | -  | -                        | -   | -                        | -  | -                        | -   | -                        | -                                 | -                        | -                              | -                        |
|                    | Bahi DC               | 280,000,000  | 280,000,000              | 200,000,000   | 200,000,000              | 110,000,000                                  | 110,000,000              | 180,000,000                                 | 180,000,000              | -                                 | -                        | 30,000,000                     | 30,000,000               |
|                    | Chamwiza DC           | 1,880,000,000  | 1,880,000,000            | 200,000,000   | 200,000,000              | 154,000,000                                  | 154,000,000              | 200,000,000                                 | 200,000,000              | -                                 | -                        | 60,000,000                     | 60,000,000               |
|                    | Chemba DC             | 920,000,000  | 920,000,000              | 200,000,000   | 200,000,000              | 110,000,000                                  | 110,000,000              | 180,000,000                                 | 180,000,000              | -                                 | -                        | -                              | -                        |
|                    | Dodoma DC             | 580,000,000  | 580,000,000              | -   | -                        | 22,000,000                                   | 22,000,000               | 180,000,000                                 | 180,000,000              | -                                 | -                        | -                              | -                        |
|                    | Koroba DC             | 440,000,000  | 440,000,000              | 200,000,000   | 200,000,000              | 33,000,000                                   | 33,000,000               | 180,000,000                                 | 180,000,000              | -                                 | -                        | 30,000,000                     | 30,000,000               |
|                    | Koroba TC             | 180,000,000  | 180,000,000              | 110,000,000   | 110,000,000              | 33,000,000                                   | 33,000,000               | 180,000,000                                 | 180,000,000              | -                                 | -                        | -                              | -                        |
|                    | Konawa DC             | 1,400,000,000  | 1,400,000,000            | 200,000,000   | 200,000,000              | 77,000,000                                   | 77,000,000               | 180,000,000                                 | 180,000,000              | -                                 | -                        | 90,000,000                     | 90,000,000               |
| Mwanawa DC         | 1,100,000,000         | 1,100,000,000  | 200,000,000              | 200,000,000   | 110,000,000              | 110,000,000                                  | 200,000,000              | 200,000,000                                 | -                        | -                                 | -                        | -                              |                          |
| <b>Jumla Ndogo</b> | <b>6,780,000,000</b>  | <b>6,780,000,000</b>                                     | <b>1,310,000,000</b>     | <b>1,310,000,000</b>                                | <b>649,000,000</b>       | <b>649,000,000</b>                           | <b>1,480,000,000</b>     | <b>1,480,000,000</b>                        | <b>400,000,000</b>       | <b>400,000,000</b>                | <b>210,000,000</b>       | <b>210,000,000</b>             |                          |
| RUNGA              | -                     | -  | -                        | -   | -                        | -  | -                        | -   | -                        | -                                 | -                        | -                              | -                        |
| 8                  | Iringa DC             | 980,000,000  | 980,000,000              | 200,000,000   | 200,000,000              | 154,000,000                                  | 154,000,000              | 200,000,000                                 | 200,000,000              | -                                 | -                        | 30,000,000                     | 30,000,000               |
|                    | Iringa MC             | 900,000,000  | 900,000,000              | -   | -                        | 180,000,000                                  | 180,000,000              | 180,000,000                                 | 180,000,000              | -                                 | -                        | 30,000,000                     | 30,000,000               |
|                    | Vidige DC             | 400,000,000  | 400,000,000              | 200,000,000   | 200,000,000              | 66,000,000                                   | 66,000,000               | 180,000,000                                 | 180,000,000              | -                                 | -                        | 60,000,000                     | 60,000,000               |
|                    | Vidige TC             | 200,000,000  | 200,000,000              | 110,000,000   | 110,000,000              | -  | -                        | 180,000,000                                 | 180,000,000              | -                                 | -                        | 30,000,000                     | 30,000,000               |
|                    | Vitanga DC            | 180,000,000  | 180,000,000              | 200,000,000   | 200,000,000              | 198,000,000                                  | 198,000,000              | 180,000,000                                 | 180,000,000              | -                                 | -                        | 30,000,000                     | 30,000,000               |
|                    | Mumira DC             | 180,000,000  | 180,000,000              | 200,000,000   | 200,000,000              | -  | -                        | 180,000,000                                 | 180,000,000              | -                                 | -                        | -                              | -                        |
|                    | <b>Jumla Ndogo</b>    | <b>2,860,000,000</b>                                     | <b>2,860,000,000</b>     | <b>710,000,000</b>                                  | <b>710,000,000</b>       | <b>418,000,000</b>                           | <b>392,000,000</b>       | <b>920,000,000</b>                          | <b>920,000,000</b>       | <b>400,000,000</b>                | <b>400,000,000</b>       | <b>120,000,000</b>             | <b>180,000,000</b>       |
|                    | RIGOMA                | -  | -                        | -   | -                        | -  | -                        | -   | -                        | -                                 | -                        | -                              | -                        |
|                    | Bungevu DC            | 740,000,000  | 740,000,000              | 200,000,000   | 200,000,000              | 11,000,000                                   | 11,000,000               | 300,000,000                                 | 300,000,000              | -                                 | -                        | 30,000,000                     | 30,000,000               |
|                    | Kakoma DC             | 760,000,000  | 760,000,000              | 200,000,000   | 200,000,000              | -  | -                        | 180,000,000                                 | 180,000,000              | -                                 | -                        | -                              | -                        |
|                    | Kasulu DC             | 820,000,000  | 820,000,000              | 170,000,000   | 170,000,000              | -  | -                        | 180,000,000                                 | 180,000,000              | -                                 | -                        | -                              | -                        |
|                    | Kasulu TC             | 1,060,000,000  | 1,060,000,000            | 200,000,000   | 200,000,000              | -  | -                        | 180,000,000                                 | 180,000,000              | -                                 | -                        | -                              | -                        |
| Kibondo DC         | 1,420,000,000         | 1,420,000,000  | 200,000,000              | 200,000,000   | -                        | -  | 180,000,000              | 180,000,000                                 | -                        | -                                 | 30,000,000               | 30,000,000                     |                          |
| Kigoma DC          | 440,000,000           | 440,000,000  | 200,000,000              | 200,000,000   | 33,000,000               | 33,000,000                                   | 180,000,000              | 180,000,000                                 | -                        | -                                 | 30,000,000               | 30,000,000                     |                          |
| Kigoma MC          | 1,140,000,000         | 1,140,000,000  | -                        | -   | -                        | -  | 180,000,000              | 180,000,000                                 | -                        | -                                 | -                        | -                              |                          |
| Kivumu DC          | 780,000,000           | 780,000,000  | 200,000,000              | 200,000,000   | 176,000,000              | 176,000,000                                  | 180,000,000              | 180,000,000                                 | -                        | -                                 | 60,000,000               | 60,000,000                     |                          |
| <b>Jumla Ndogo</b> | <b>7,160,000,000</b>  | <b>7,160,000,000</b>                                     | <b>1,310,000,000</b>     | <b>1,310,000,000</b>                                | <b>220,000,000</b>       | <b>1,560,000,000</b>                         | <b>1,560,000,000</b>     | <b>1,560,000,000</b>                        | <b>800,000,000</b>       | <b>800,000,000</b>                | <b>180,000,000</b>       | <b>30,000,000</b>              |                          |
| KILIMANJARO        | -                     | -  | -                        | -   | -                        | -  | -                        | -   | -                        | -                                 | -                        | -                              |                          |
| 9                  | Hai DC                | 200,000,000  | 200,000,000              | 200,000,000   | 200,000,000              | -  | -                        | 180,000,000                                 | 180,000,000              | -                                 | -                        | 30,000,000                     | 30,000,000               |
|                    | Moshi DC              | 600,000,000  | 600,000,000              | 200,000,000   | 200,000,000              | -  | -                        | 180,000,000                                 | 180,000,000              | -                                 | -                        | 30,000,000                     | 30,000,000               |
|                    | Moshi MC              | 200,000,000  | 200,000,000              | -   | -                        | -  | -                        | 180,000,000                                 | 180,000,000              | -                                 | -                        | -                              | -                        |
|                    | Mwanga DC             | 180,000,000  | 180,000,000              | 200,000,000   | 200,000,000              | 11,000,000                                   | 11,000,000               | 200,000,000                                 | 200,000,000              | -                                 | -                        | -                              | -                        |
|                    | Romba DC              | 200,000,000  | 200,000,000              | 200,000,000   | 200,000,000              | 11,000,000                                   | 11,000,000               | 180,000,000                                 | 180,000,000              | -                                 | -                        | -                              | -                        |
|                    | Seme DC               | 640,000,000  | 640,000,000              | 200,000,000   | 200,000,000              | -  | -                        | 300,000,000                                 | 300,000,000              | -                                 | -                        | 30,000,000                     | 30,000,000               |
|                    | Shaa DC               | 480,000,000  | 480,000,000              | 200,000,000   | 200,000,000              | 44,000,000                                   | 44,000,000               | 180,000,000                                 | 180,000,000              | -                                 | -                        | -                              | -                        |
|                    | <b>Jumla Ndogo</b>    | <b>2,500,000,000</b>                                     | <b>2,500,000,000</b>     | <b>1,200,000,000</b>                                | <b>1,200,000,000</b>     | <b>66,000,000</b>                            | <b>1,400,000,000</b>     | <b>1,220,000,000</b>                        | <b>1,220,000,000</b>     | <b>400,000,000</b>                | <b>400,000,000</b>       | <b>90,000,000</b>              | <b>90,000,000</b>        |
|                    | LINDI                 | -  | -                        | -   | -                        | -  | -                        | -   | -                        | -                                 | -                        | -                              | -                        |
|                    | Kivaa DC              | 700,000,000  | 700,000,000              | 200,000,000   | 200,000,000              | 132,000,000                                  | 132,000,000              | 200,000,000                                 | 200,000,000              | -                                 | -                        | -                              | -                        |
|                    | Mtwara DC             | 200,000,000  | 200,000,000              | 200,000,000   | 200,000,000              | 121,000,000                                  | 121,000,000              | 200,000,000                                 | 200,000,000              | -                                 | -                        | -                              | -                        |
|                    | Uziwi MC              | 400,000,000  | 400,000,000              | -   | -                        | 55,000,000                                   | 55,000,000               | 180,000,000                                 | 180,000,000              | -                                 | -                        | -                              | -                        |
| Uziwi DC           | 180,000,000           | 180,000,000  | 200,000,000              | 200,000,000   | 110,000,000              | 110,000,000                                  | 180,000,000              | 180,000,000                                 | -                        | -                                 | -                        | -                              |                          |
| Namuguzi DC        | 200,000,000           | 200,000,000  | 200,000,000              | 200,000,000   | 96,000,000               | 96,000,000                                   | 180,000,000              | 180,000,000                                 | -                        | -                                 | -                        | -                              |                          |
| Rufijiwa DC        | 200,000,000           | 200,000,000  | 200,000,000              | 200,000,000   | 77,000,000               | 77,000,000                                   | 300,000,000              | 300,000,000                                 | -                        | -                                 | 60,000,000               | 60,000,000                     |                          |
| <b>Jumla Ndogo</b> | <b>1,880,000,000</b>  | <b>1,880,000,000</b>                                     | <b>1,000,000,000</b>     | <b>1,000,000,000</b>                                | <b>587,000,000</b>       | <b>587,000,000</b>                           | <b>1,240,000,000</b>     | <b>1,240,000,000</b>                        | <b>400,000,000</b>       | <b>400,000,000</b>                | <b>60,000,000</b>        | <b>60,000,000</b>              |                          |

| NA. | MKOA/ HALMASHAURI  | UJENZI WA NYUMBA YA MADARASA YA SHULE ZA SEKONDARI |                       | UJENZI WA NYUMBA ZA WALIMU WA SHULE ZA MSINGI |                      | UJENZI WA MATUNDU YA VYOO- SHULE SHIKIZI |                      | UJENZI WA VYUMBA YA MADARASA SHULE KONGWE |                      | UJENZI WA SHULE MPA YA MSINGI |                      | UJENZI WA UZIO SHULE MAALUM |                      |
|-----|--------------------|--|-----------------------|---|----------------------|--|----------------------|---|----------------------|-------------------------------|----------------------|-----------------------------|----------------------|
|     |                    | Fedha Zilizodhihishwa                              | Fedha Zilizopokelewa  | Fedha Zilizodhihishwa                         | Fedha Zilizopokelewa | Fedha Zilizodhihishwa                    | Fedha Zilizopokelewa | Fedha Zilizodhihishwa                     | Fedha Zilizopokelewa | Fedha Zilizodhihishwa         | Fedha Zilizopokelewa | Fedha Zilizodhihishwa       | Fedha Zilizopokelewa |
| 12  | MARA               | -  | -                     | -   | -                    | -  | -                    | -   | -                    | -                             | -                    | -                           | -                    |
|     | Bunda DC           | 2,040,000,000                                      | 2,040,000,000         | 200,000,000                                   | 200,000,000          | 77,000,000                               | -                    | 180,000,000                               | 180,000,000          | -                             | -                    | -                           | -                    |
|     | Bunda TC           | 1,540,000,000                                      | 1,540,000,000         | 110,000,000                                   | 110,000,000          | 33,000,000                               | -                    | 180,000,000                               | 180,000,000          | -                             | -                    | -                           | -                    |
|     | Bulama DC          | 1,540,000,000                                      | 1,540,000,000         | 200,000,000                                   | 200,000,000          | 33,000,000                               | 33,000,000           | 180,000,000                               | 180,000,000          | -                             | -                    | 30,000,000                  | -                    |
|     | Musoma DC          | 700,000,000  | 700,000,000           | 200,000,000                                   | 200,000,000          | 33,000,000                               | -                    | 180,000,000                               | 180,000,000          | -                             | -                    | -                           | -                    |
|     | Musoma MC          | 1,340,000,000                                      | 1,340,000,000         | -   | -                    | 33,000,000                               | -                    | 180,000,000                               | 180,000,000          | -                             | -                    | 30,000,000                  | -                    |
|     | Roya DC            | 1,320,000,000                                      | 1,320,000,000         | 200,000,000                                   | 200,000,000          | 66,000,000                               | 66,000,000           | 180,000,000                               | 180,000,000          | -                             | -                    | 30,000,000                  | -                    |
|     | Serengeti DC       | 1,160,000,000                                      | 1,160,000,000         | 200,000,000                                   | 200,000,000          | 88,000,000                               | -                    | 180,000,000                               | 180,000,000          | -                             | -                    | 30,000,000                  | -                    |
|     | Tanete DC          | 460,000,000  | 460,000,000           | 200,000,000                                   | 200,000,000          | 33,000,000                               | 33,000,000           | 180,000,000                               | 180,000,000          | -                             | -                    | 30,000,000                  | -                    |
|     | Tanete TC          | 820,000,000  | 820,000,000           | 110,000,000                                   | 110,000,000          | 22,000,000                               | -                    | 180,000,000                               | 180,000,000          | -                             | -                    | 30,000,000                  | -                    |
|     | <b>Jumla Ndogo</b> | <b>10,920,000,000</b>                              | <b>10,920,000,000</b> | <b>1,420,000,000</b>                          | <b>1,420,000,000</b> | <b>418,000,000</b>                       | <b>132,000,000</b>   | <b>1,620,000,000</b>                      | <b>1,620,000,000</b> | <b>180,000,000</b>            | <b>180,000,000</b>   | <b>120,000,000</b>          | <b>-</b>             |
| 13  | MGEVA              | -  | -                     | -   | -                    | -  | -                    | -   | -                    | -                             | -                    | -                           | -                    |
|     | Busekalo DC        | 210,000,000  | 210,000,000           | 200,000,000                                   | 200,000,000          | -  | -                    | 180,000,000                               | 180,000,000          | -                             | -                    | 30,000,000                  | -                    |
|     | Chunga DC          | 210,000,000  | 210,000,000           | 200,000,000                                   | 200,000,000          | 263,000,000                              | 263,000,000          | 180,000,000                               | 180,000,000          | -                             | -                    | -                           | -                    |
|     | Kwaka DC           | 210,000,000  | 210,000,000           | 200,000,000                                   | 200,000,000          | -  | -                    | 180,000,000                               | 180,000,000          | -                             | -                    | -                           | -                    |
|     | Mbarali DC         | 880,000,000  | 880,000,000           | 200,000,000                                   | 200,000,000          | 220,000,000                              | 220,000,000          | 180,000,000                               | 180,000,000          | -                             | -                    | -                           | -                    |
|     | Mbarali DC         | 260,000,000  | 260,000,000           | -   | -                    | -  | -                    | 180,000,000                               | 180,000,000          | -                             | -                    | -                           | -                    |
|     | Mbarali DC         | 580,000,000  | 580,000,000           | 200,000,000                                   | 200,000,000          | 286,000,000                              | 286,000,000          | 180,000,000                               | 180,000,000          | -                             | -                    | -                           | -                    |
|     | Rungwe DC          | 200,000,000  | 200,000,000           | 200,000,000                                   | 200,000,000          | -  | -                    | 180,000,000                               | 180,000,000          | -                             | -                    | 30,000,000                  | 30,000,000           |
|     | <b>Jumla Ndogo</b> | <b>2,620,000,000</b>                               | <b>2,620,000,000</b>  | <b>1,200,000,000</b>                          | <b>1,200,000,000</b> | <b>799,000,000</b>                       | <b>473,000,000</b>   | <b>1,260,000,000</b>                      | <b>1,260,000,000</b> | <b>180,000,000</b>            | <b>180,000,000</b>   | <b>60,000,000</b>           | <b>30,000,000</b>    |
| 14  | MROGOTO            | -  | -                     | -   | -                    | -  | -                    | -   | -                    | -                             | -                    | -                           | -                    |
|     | Caip DC            | 440,000,000  | 440,000,000           | 200,000,000                                   | 200,000,000          | 11,000,000                               | 11,000,000           | 180,000,000                               | 180,000,000          | -                             | -                    | 30,000,000                  | -                    |
|     | Ikara TC           | 1,180,000,000                                      | 1,180,000,000         | 110,000,000                                   | 110,000,000          | 22,000,000                               | -                    | 180,000,000                               | 180,000,000          | -                             | -                    | -                           | -                    |
|     | Mimba DC           | 720,000,000  | 720,000,000           | 200,000,000                                   | 200,000,000          | -  | -                    | 180,000,000                               | 180,000,000          | -                             | -                    | 30,000,000                  | -                    |
|     | Kilisa DC          | 200,000,000  | 200,000,000           | 200,000,000                                   | 200,000,000          | 143,000,000                              | 143,000,000          | 180,000,000                               | 180,000,000          | -                             | -                    | 30,000,000                  | -                    |
|     | Mafiny DC          | 200,000,000  | 200,000,000           | 200,000,000                                   | 200,000,000          | 99,000,000                               | 99,000,000           | 180,000,000                               | 180,000,000          | -                             | -                    | 400,000,000                 | -                    |
|     | Morogoro DC        | 1,040,000,000                                      | 1,040,000,000         | 200,000,000                                   | 200,000,000          | 55,000,000                               | -                    | 180,000,000                               | 180,000,000          | -                             | -                    | -                           | -                    |
|     | Morogoro MC        | 1,620,000,000                                      | 1,620,000,000         | -   | -                    | -  | -                    | 180,000,000                               | 180,000,000          | -                             | -                    | 30,000,000                  | -                    |
|     | Mvomero DC         | 1,300,000,000                                      | 1,300,000,000         | 200,000,000                                   | 200,000,000          | 33,000,000                               | 33,000,000           | 180,000,000                               | 180,000,000          | -                             | -                    | 30,000,000                  | -                    |
|     | Ulianga DC         | 200,000,000  | 200,000,000           | 200,000,000                                   | 200,000,000          | 44,000,000                               | 44,000,000           | 180,000,000                               | 180,000,000          | -                             | -                    | -                           | -                    |
|     | <b>Jumla Ndogo</b> | <b>6,900,000,000</b>                               | <b>6,900,000,000</b>  | <b>1,510,000,000</b>                          | <b>1,510,000,000</b> | <b>407,000,000</b>                       | <b>99,000,000</b>    | <b>1,620,000,000</b>                      | <b>1,620,000,000</b> | <b>800,000,000</b>            | <b>800,000,000</b>   | <b>150,000,000</b>          | <b>-</b>             |
| 15  | MTWARA             | -  | -                     | -   | -                    | -  | -                    | -   | -                    | -                             | -                    | -                           | -                    |
|     | Mesasi DC          | 220,000,000  | 220,000,000           | 200,000,000                                   | 200,000,000          | 55,000,000                               | 55,000,000           | 180,000,000                               | 180,000,000          | -                             | -                    | 30,000,000                  | 30,000,000           |
|     | Mesasi TC          | 220,000,000  | 220,000,000           | 110,000,000                                   | 110,000,000          | 11,000,000                               | 11,000,000           | 180,000,000                               | 180,000,000          | -                             | -                    | 30,000,000                  | 30,000,000           |
|     | Mwera DC           | 520,000,000  | 520,000,000           | 200,000,000                                   | 200,000,000          | 22,000,000                               | -                    | 180,000,000                               | 180,000,000          | -                             | -                    | -                           | -                    |
|     | Mwera MC           | 420,000,000  | 420,000,000           | -   | -                    | -  | -                    | 180,000,000                               | 180,000,000          | -                             | -                    | -                           | -                    |
|     | Nanyamba TC        | 180,000,000  | 180,000,000           | 110,000,000                                   | 110,000,000          | 11,000,000                               | 11,000,000           | 180,000,000                               | 180,000,000          | -                             | -                    | -                           | -                    |
|     | Nanyamba DC        | 520,000,000  | 520,000,000           | 200,000,000                                   | 200,000,000          | 22,000,000                               | 22,000,000           | 180,000,000                               | 180,000,000          | -                             | -                    | -                           | -                    |
|     | Neveta DC          | 210,000,000  | 210,000,000           | 200,000,000                                   | 200,000,000          | 66,000,000                               | 66,000,000           | 180,000,000                               | 180,000,000          | -                             | -                    | -                           | -                    |
|     | Neveta TC          | 210,000,000  | 210,000,000           | 110,000,000                                   | 110,000,000          | -  | -                    | 180,000,000                               | 180,000,000          | -                             | -                    | -                           | -                    |
|     | Tanzania DC        | 210,000,000  | 210,000,000           | 200,000,000                                   | 200,000,000          | 33,000,000                               | 33,000,000           | 180,000,000                               | 180,000,000          | -                             | -                    | -                           | -                    |
|     | <b>Jumla Ndogo</b> | <b>2,680,000,000</b>                               | <b>2,680,000,000</b>  | <b>1,330,000,000</b>                          | <b>1,330,000,000</b> | <b>220,000,000</b>                       | <b>176,000,000</b>   | <b>1,620,000,000</b>                      | <b>1,620,000,000</b> | <b>1,620,000,000</b>          | <b>1,620,000,000</b> | <b>60,000,000</b>           | <b>60,000,000</b>    |
| 16  | MWANZA             | -  | -                     | -   | -                    | -  | -                    | -   | -                    | -                             | -                    | -                           | -                    |
|     | Buhesa DC          | 2,600,000,000                                      | 2,600,000,000         | 200,000,000                                   | 200,000,000          | 33,000,000                               | 33,000,000           | 180,000,000                               | 180,000,000          | -                             | -                    | 400,000,000                 | -                    |
|     | Jenjala MC         | 2,200,000,000                                      | 2,200,000,000         | -   | -                    | -  | -                    | 180,000,000                               | 180,000,000          | -                             | -                    | -                           | -                    |
|     | Kwamba DC          | 2,240,000,000                                      | 2,240,000,000         | 200,000,000                                   | 200,000,000          | -  | -                    | 180,000,000                               | 180,000,000          | -                             | -                    | 30,000,000                  | 30,000,000           |
|     | Mago DC            | 3,260,000,000                                      | 3,260,000,000         | 200,000,000                                   | 200,000,000          | -  | -                    | 180,000,000                               | 180,000,000          | -                             | -                    | -                           | -                    |
|     | Msurugwi DC        | 880,000,000  | 880,000,000           | 200,000,000                                   | 200,000,000          | -  | -                    | 180,000,000                               | 180,000,000          | -                             | -                    | -                           | -                    |

| NA. | MKOA/ HALMASHAURI  | UJENZI WA YUMBA YA MADARASA YA SHULE ZA SEKONDARI |                       | UJENZI WA NYUMBA ZA WALIMU WA SHULE ZA MSINGI |                      | UJENZI WA MATUNDI YA VYOO- SHULE SHIKIZI |                      | UJENZI WA YUMBA YA MADARASA SHULE KONGWE |                      | UJENZI WA SHULE M'PYA ZA MSINGI |                      | UJENZI WA UZIO SHULE MAALUM |                      |
|-----|--------------------|---|-----------------------|---|----------------------|--|----------------------|--|----------------------|---------------------------------|----------------------|-----------------------------|----------------------|
|     |                    | Fedha Zilizodhihishwa                             | Fedha Zilizopokelewa  | Fedha Zilizodhihishwa                         | Fedha Zilizopokelewa | Fedha Zilizodhihishwa                    | Fedha Zilizopokelewa | Fedha Zilizodhihishwa                    | Fedha Zilizopokelewa | Fedha Zilizodhihishwa           | Fedha Zilizopokelewa | Fedha Zilizodhihishwa       | Fedha Zilizopokelewa |
|     | Mwanza DC          | 3,920,000,000                                     | 3,920,000,000         | -   | -                    | -  | -                    | -  | -                    | -                               | -                    | -                           | -                    |
|     | Songware DC        | 3,040,000,000                                     | 3,040,000,000         | 200,000,000                                   | 200,000,000          | 33,000,000                               | 33,000,000           | -  | -                    | -                               | -                    | -                           | -                    |
|     | Ukerewe DC         | 1,520,000,000                                     | 1,520,000,000         | 200,000,000                                   | 200,000,000          | 33,000,000                               | 33,000,000           | -  | -                    | -                               | -                    | -                           | -                    |
|     | <b>Jumla Ndogo</b> | <b>19,660,000,000</b>                             | <b>19,660,000,000</b> | <b>1,200,000,000</b>                          | <b>1,200,000,000</b> | <b>99,000,000</b>                        | <b>99,000,000</b>    | <b>180,000,000</b>                       | <b>180,000,000</b>   | <b>1,440,000,000</b>            | <b>1,440,000,000</b> | <b>120,000,000</b>          | <b>30,000,000</b>    |
| 17  | RUVUMA             | -   | -                     | -   | -                    | -  | -                    | -  | -                    | -                               | -                    | -                           | -                    |
|     | Madaba DC          | 200,000,000                                       | 200,000,000           | 200,000,000                                   | 200,000,000          | -  | -                    | -  | -                    | -                               | -                    | -                           | -                    |
|     | Mbinga DC          | 200,000,000                                       | 200,000,000           | 200,000,000                                   | 200,000,000          | 22,000,000                               | 22,000,000           | -  | -                    | -                               | -                    | -                           | -                    |
|     | Mbinga TC          | 220,000,000                                       | 220,000,000           | 110,000,000                                   | 110,000,000          | -  | -                    | -  | -                    | -                               | -                    | -                           | -                    |
|     | Namtuwa DC         | 340,000,000                                       | 340,000,000           | 200,000,000                                   | 200,000,000          | 33,000,000                               | 33,000,000           | -  | -                    | -                               | -                    | -                           | -                    |
|     | Nyasa DC           | 240,000,000                                       | 240,000,000           | 200,000,000                                   | 200,000,000          | 55,000,000                               | 55,000,000           | -  | -                    | -                               | -                    | -                           | -                    |
|     | Sogea DC           | 200,000,000                                       | 200,000,000           | 200,000,000                                   | 200,000,000          | 11,000,000                               | 11,000,000           | -  | -                    | -                               | -                    | -                           | -                    |
|     | Sogea MC           | 1,520,000,000                                     | 1,520,000,000         | -   | -                    | 33,000,000                               | 33,000,000           | -  | -                    | -                               | -                    | -                           | -                    |
|     | Tunduru DC         | 200,000,000                                       | 200,000,000           | 200,000,000                                   | 200,000,000          | -  | -                    | -  | -                    | -                               | -                    | -                           | -                    |
|     | <b>Jumla Ndogo</b> | <b>3,120,000,000</b>                              | <b>3,120,000,000</b>  | <b>1,310,000,000</b>                          | <b>1,310,000,000</b> | <b>209,000,000</b>                       | <b>209,000,000</b>   | <b>11,000,000</b>                        | <b>11,000,000</b>    | <b>1,440,000,000</b>            | <b>1,440,000,000</b> | <b>120,000,000</b>          | <b>-</b>             |
| 18  | SHINYANGA          | -   | -                     | -   | -                    | -  | -                    | -  | -                    | -                               | -                    | -                           | -                    |
|     | Kibamba MC         | 1,200,000,000                                     | 1,200,000,000         | 200,000,000                                   | 200,000,000          | 11,000,000                               | 11,000,000           | -  | -                    | -                               | -                    | -                           | -                    |
|     | Kibanga DC         | 420,000,000                                       | 420,000,000           | 200,000,000                                   | 200,000,000          | 55,000,000                               | 55,000,000           | -  | -                    | -                               | -                    | -                           | -                    |
|     | Mtanga DC          | 820,000,000                                       | 820,000,000           | 200,000,000                                   | 200,000,000          | 110,000,000                              | 110,000,000          | -  | -                    | -                               | -                    | -                           | -                    |
|     | Shinyanga DC       | 900,000,000                                       | 900,000,000           | 200,000,000                                   | 200,000,000          | -  | -                    | -  | -                    | -                               | -                    | -                           | -                    |
|     | Shinyanga MC       | 1,220,000,000                                     | 1,220,000,000         | 110,000,000                                   | 110,000,000          | 44,000,000                               | 44,000,000           | -  | -                    | -                               | -                    | -                           | -                    |
|     | Ushehi DC          | 2,080,000,000                                     | 2,080,000,000         | 200,000,000                                   | 200,000,000          | 66,000,000                               | 66,000,000           | -  | -                    | -                               | -                    | -                           | -                    |
|     | <b>Jumla Ndogo</b> | <b>6,640,000,000</b>                              | <b>6,640,000,000</b>  | <b>1,110,000,000</b>                          | <b>1,110,000,000</b> | <b>296,000,000</b>                       | <b>296,000,000</b>   | <b>110,000,000</b>                       | <b>110,000,000</b>   | <b>1,100,000,000</b>            | <b>1,100,000,000</b> | <b>30,000,000</b>           | <b>-</b>             |
| 19  | SINGIDA            | -   | -                     | -   | -                    | -  | -                    | -  | -                    | -                               | -                    | -                           | -                    |
|     | Kurigi DC          | 580,000,000                                       | 580,000,000           | 200,000,000                                   | 200,000,000          | 143,000,000                              | 143,000,000          | -  | -                    | -                               | -                    | -                           | -                    |
|     | Iramba DC          | 980,000,000                                       | 980,000,000           | 200,000,000                                   | 200,000,000          | 77,000,000                               | 77,000,000           | -  | -                    | -                               | -                    | -                           | -                    |
|     | Iligi DC           | 200,000,000                                       | 200,000,000           | 200,000,000                                   | 200,000,000          | 297,000,000                              | 297,000,000          | -  | -                    | -                               | -                    | -                           | -                    |
|     | Manyoni DC         | 1,700,000,000                                     | 1,700,000,000         | 200,000,000                                   | 200,000,000          | 231,000,000                              | 231,000,000          | -  | -                    | -                               | -                    | -                           | -                    |
|     | Mkalama DC         | 340,000,000                                       | 340,000,000           | 200,000,000                                   | 200,000,000          | 88,000,000                               | 88,000,000           | -  | -                    | -                               | -                    | -                           | -                    |
|     | Sngida DC          | 1,000,000,000                                     | 1,000,000,000         | 200,000,000                                   | 200,000,000          | 44,000,000                               | 44,000,000           | -  | -                    | -                               | -                    | -                           | -                    |
|     | Sngida MC          | 1,000,000,000                                     | 1,000,000,000         | -   | -                    | 44,000,000                               | 44,000,000           | -  | -                    | -                               | -                    | -                           | -                    |
|     | <b>Jumla Ndogo</b> | <b>5,800,000,000</b>                              | <b>5,800,000,000</b>  | <b>1,200,000,000</b>                          | <b>1,200,000,000</b> | <b>924,000,000</b>                       | <b>924,000,000</b>   | <b>143,000,000</b>                       | <b>143,000,000</b>   | <b>1,300,000,000</b>            | <b>1,300,000,000</b> | <b>150,000,000</b>          | <b>30,000,000</b>    |
| 20  | TABORA             | -   | -                     | -   | -                    | -  | -                    | -  | -                    | -                               | -                    | -                           | -                    |
|     | Iguwa DC           | 1,280,000,000                                     | 1,280,000,000         | 200,000,000                                   | 200,000,000          | 22,000,000                               | 22,000,000           | -  | -                    | -                               | -                    | -                           | -                    |
|     | Kaluu DC           | 2,100,000,000                                     | 2,100,000,000         | 200,000,000                                   | 200,000,000          | 220,000,000                              | 220,000,000          | -  | -                    | -                               | -                    | -                           | -                    |
|     | Nyasa DC           | 1,900,000,000                                     | 1,900,000,000         | 200,000,000                                   | 200,000,000          | 121,000,000                              | 121,000,000          | -  | -                    | -                               | -                    | -                           | -                    |
|     | Nyasa TC           | 460,000,000                                       | 460,000,000           | 110,000,000                                   | 110,000,000          | -  | -                    | -  | -                    | -                               | -                    | -                           | -                    |
|     | Sikonge DC         | 580,000,000                                       | 580,000,000           | 200,000,000                                   | 200,000,000          | 110,000,000                              | 110,000,000          | -  | -                    | -                               | -                    | -                           | -                    |
|     | Uvizi DC           | 1,860,000,000                                     | 1,860,000,000         | 200,000,000                                   | 200,000,000          | 253,000,000                              | 253,000,000          | -  | -                    | -                               | -                    | -                           | -                    |
|     | Tabora MC          | 1,380,000,000                                     | 1,380,000,000         | -   | -                    | 55,000,000                               | 55,000,000           | -  | -                    | -                               | -                    | -                           | -                    |
|     | Ulembo DC          | 1,740,000,000                                     | 1,740,000,000         | 200,000,000                                   | 200,000,000          | 88,000,000                               | 88,000,000           | -  | -                    | -                               | -                    | -                           | -                    |
|     | <b>Jumla Ndogo</b> | <b>11,300,000,000</b>                             | <b>11,300,000,000</b> | <b>1,310,000,000</b>                          | <b>1,310,000,000</b> | <b>869,000,000</b>                       | <b>869,000,000</b>   | <b>220,000,000</b>                       | <b>220,000,000</b>   | <b>1,500,000,000</b>            | <b>1,500,000,000</b> | <b>120,000,000</b>          | <b>-</b>             |
| 21  | TANGA              | -   | -                     | -   | -                    | -  | -                    | -  | -                    | -                               | -                    | -                           | -                    |
|     | Bumbuli DC         | 200,000,000                                       | 200,000,000           | 200,000,000                                   | 200,000,000          | -  | -                    | -  | -                    | -                               | -                    | -                           | -                    |
|     | Harau DC           | 1,280,000,000                                     | 1,280,000,000         | 200,000,000                                   | 200,000,000          | 77,000,000                               | 77,000,000           | -  | -                    | -                               | -                    | -                           | -                    |
|     | Harau TC           | 280,000,000                                       | 280,000,000           | 110,000,000                                   | 110,000,000          | 66,000,000                               | 66,000,000           | -  | -                    | -                               | -                    | -                           | -                    |
|     | Kifisi DC          | 360,000,000                                       | 360,000,000           | 200,000,000                                   | 200,000,000          | 374,000,000                              | 374,000,000          | -  | -                    | -                               | -                    | -                           | -                    |
|     | Kongwe DC          | 640,000,000                                       | 640,000,000           | 200,000,000                                   | 200,000,000          | 11,000,000                               | 11,000,000           | -  | -                    | -                               | -                    | -                           | -                    |
|     | Kongwe TC          | 220,000,000                                       | 220,000,000           | 110,000,000                                   | 110,000,000          | 22,000,000                               | 22,000,000           | -  | -                    | -                               | -                    | -                           | -                    |

| NA.                | MKOAJI HALMASHAURI     | UJENZI WA NYUMBA YA MADARASA YA SHULE ZA SEKONDARI |                       | UJENZI WA NYUMBA ZA WALIMU WA SHULE ZA MSINGI |                      | UJENZI WA MATUNDU YA VYOO - SHULE SHIKIZI |                       | UJENZI WA VYUMBA YA MADARASA SHULE KONGWE |                      | UJENZI WA SHULE M'PYA ZA MSINGI |                      | UJENZI WA UZIO SHULE MAALUM |                      |
|--------------------|------------------------|--|-----------------------|---|----------------------|---|-----------------------|---|----------------------|---------------------------------|----------------------|-----------------------------|----------------------|
|                    |                        | Fedha Zilizodhihishwa                              | Fedha Zilizopokelewa  | Fedha Zilizodhihishwa                         | Fedha Zilizopokelewa | Fedha Zilizodhihishwa                     | Fedha Zilizopokelewa  | Fedha Zilizodhihishwa                     | Fedha Zilizopokelewa | Fedha Zilizodhihishwa           | Fedha Zilizopokelewa | Fedha Zilizodhihishwa       | Fedha Zilizopokelewa |
| 23                 | Lushoto DC             | 580,000,000  | 580,000,000           | 200,000,000                                   | 110,000,000          | 200,000,000                               | 200,000,000           | 200,000,000                               | 200,000,000          | 200,000,000                     | -                    | -                           | -                    |
|                    | Mkinga DC              | 480,000,000  | 480,000,000           | 200,000,000                                   | 33,000,000           | -   | -                     | 200,000,000                               | 200,000,000          | -                               | -                    | -                           | -                    |
|                    | Muizea DC              | 180,000,000  | 180,000,000           | 200,000,000                                   | 33,000,000           | -   | -                     | 180,000,000                               | 180,000,000          | -                               | -                    | -                           | -                    |
|                    | Pangani DC             | 200,000,000  | 200,000,000           | 200,000,000                                   | 77,000,000           | -   | -                     | 180,000,000                               | 180,000,000          | -                               | -                    | -                           | -                    |
|                    | Tanga DC               | 580,000,000  | 580,000,000           | -   | -                    | -   | -                     | 180,000,000                               | 180,000,000          | -                               | -                    | -                           | -                    |
|                    | <b>Jumia Ndogo</b>     | <b>4,980,000,000</b>                               | <b>4,980,000,000</b>  | <b>1,820,000,000</b>                          | <b>803,000,000</b>   | <b>374,000,000</b>                        | <b>374,000,000</b>    | <b>2,060,000,000</b>                      | <b>1,860,000,000</b> | <b>-</b>                        | <b>-</b>             | <b>150,000,000</b>          | <b>-</b>             |
|                    | 22                     | <b>KAGERA</b>                                      | -                     | -   | -                    | -   | -                     | -   | -                    | -                               | -                    | -                           | -                    |
|                    | Bharambo DC            | 1,820,000,000                                      | 1,820,000,000         | 200,000,000                                   | 187,000,000          | -   | -                     | 180,000,000                               | 180,000,000          | -                               | -                    | 800,000,000                 | -                    |
|                    | Buacha DC              | 900,000,000  | 900,000,000           | 200,000,000                                   | -                    | -   | -                     | 180,000,000                               | -                    | -                               | -                    | -                           | -                    |
|                    | Buacha MC              | 980,000,000  | 980,000,000           | -   | -                    | -   | -                     | 180,000,000                               | -                    | -                               | -                    | -                           | -                    |
| Karagwe DC         | 1,320,000,000          | 1,320,000,000                                      | 200,000,000           | 22,000,000                                    | -                    | -   | 300,000,000           | 300,000,000                               | -                    | -                               | 30,000,000           | -                           |                      |
| Kyawa DC           | 1,100,000,000          | 1,100,000,000                                      | 200,000,000           | 88,000,000                                    | -                    | -   | 180,000,000           | -   | -                    | -                               | -                    | -                           |                      |
| Mlesawi DC         | 200,000,000            | 200,000,000  | 200,000,000           | 33,000,000                                    | -                    | -   | 180,000,000           | -   | -                    | -                               | -                    | -                           |                      |
| Mtaka DC           | 3,060,000,000          | 3,060,000,000                                      | 200,000,000           | 77,000,000                                    | -                    | -   | 180,000,000           | -   | -                    | -                               | -                    | -                           |                      |
| Ngara DC           | 900,000,000            | 900,000,000  | 200,000,000           | 56,000,000                                    | -                    | -   | 180,000,000           | -   | -                    | -                               | -                    | -                           |                      |
| <b>Jumia Ndogo</b> | <b>10,280,000,000</b>  | <b>10,280,000,000</b>                              | <b>1,400,000,000</b>  | <b>473,000,000</b>                            | <b>110,000,000</b>   | <b>110,000,000</b>                        | <b>1,560,000,000</b>  | <b>300,000,000</b>                        | <b>-</b>             | <b>800,000,000</b>              | <b>-</b>             | <b>180,000,000</b>          |                      |
| 24                 | <b>DAESES SALAM</b>    | -  | -                     | -   | -                    | -   | -                     | -   | -                    | -                               | -                    | -                           |                      |
| DSM CC             | 6,200,000,000          | 6,200,000,000                                      | 200,000,000           | -   | -                    | -   | 180,000,000           | 180,000,000                               | -                    | -                               | -                    | -                           |                      |
| Kigamboni MC       | 200,000,000            | 200,000,000  | -                     | 22,000,000                                    | -                    | -   | 200,000,000           | 200,000,000                               | -                    | -                               | -                    | -                           |                      |
| Kenosini MC        | 200,000,000            | 200,000,000  | -                     | -   | -                    | -   | 180,000,000           | 180,000,000                               | -                    | -                               | -                    | -                           |                      |
| Tembea MC          | 4,140,000,000          | 4,140,000,000                                      | -                     | -   | -                    | -   | 180,000,000           | 180,000,000                               | -                    | -                               | -                    | -                           |                      |
| Ujuzi MC           | 1,620,000,000          | 1,620,000,000                                      | -                     | -   | -                    | -   | 180,000,000           | 180,000,000                               | -                    | -                               | -                    | -                           |                      |
| <b>Jumia Ndogo</b> | <b>12,360,000,000</b>  | <b>12,360,000,000</b>                              | <b>-</b>              | <b>22,000,000</b>                             | <b>-</b>             | <b>-</b>                                  | <b>920,000,000</b>    | <b>920,000,000</b>                        | <b>-</b>             | <b>2,800,000,000</b>            | <b>-</b>             | <b>120,000,000</b>          |                      |
| 25                 | <b>SONGWE</b>          | -  | -                     | -   | -                    | -   | -                     | -   | -                    | -                               | -                    | -                           |                      |
| Kalambo DC         | 1,260,000,000          | 1,260,000,000                                      | 200,000,000           | 121,000,000                                   | -                    | -   | 180,000,000           | 180,000,000                               | -                    | -                               | -                    | -                           |                      |
| Ngesi DC           | 520,000,000            | 520,000,000  | 200,000,000           | 55,000,000                                    | -                    | -   | 180,000,000           | 180,000,000                               | -                    | -                               | -                    | -                           |                      |
| Sumbawanga DC      | 920,000,000            | 920,000,000  | 200,000,000           | 55,000,000                                    | -                    | -   | 180,000,000           | 180,000,000                               | -                    | -                               | -                    | -                           |                      |
| Sumbawanga MC      | 1,120,000,000          | 1,120,000,000                                      | -                     | 11,000,000                                    | -                    | -   | 180,000,000           | 180,000,000                               | -                    | -                               | -                    | -                           |                      |
| <b>Jumia Ndogo</b> | <b>3,820,000,000</b>   | <b>3,820,000,000</b>                               | <b>600,000,000</b>    | <b>242,000,000</b>                            | <b>121,000,000</b>   | <b>121,000,000</b>                        | <b>720,000,000</b>    | <b>180,000,000</b>                        | <b>-</b>             | <b>180,000,000</b>              | <b>-</b>             | <b>90,000,000</b>           |                      |
| leje DC            | 200,000,000            | 200,000,000  | 200,000,000           | 44,000,000                                    | -                    | -   | 180,000,000           | 180,000,000                               | -                    | -                               | -                    | -                           |                      |
| Mbozi DC           | 1,360,000,000          | 1,360,000,000                                      | 200,000,000           | -   | -                    | -   | 200,000,000           | 200,000,000                               | -                    | -                               | -                    | -                           |                      |
| Momba DC           | 320,000,000            | 320,000,000  | 200,000,000           | 154,000,000                                   | -                    | -   | 200,000,000           | 200,000,000                               | -                    | -                               | -                    | -                           |                      |
| Songwe DC          | 180,000,000            | 180,000,000  | 200,000,000           | 165,000,000                                   | -                    | -   | 180,000,000           | 180,000,000                               | -                    | -                               | -                    | -                           |                      |
| Tunduma TC         | 240,000,000            | 240,000,000  | 110,000,000           | 11,000,000                                    | -                    | -   | 180,000,000           | 180,000,000                               | -                    | -                               | -                    | -                           |                      |
| <b>Jumia Ndogo</b> | <b>2,300,000,000</b>   | <b>2,300,000,000</b>                               | <b>910,000,000</b>    | <b>374,000,000</b>                            | <b>374,000,000</b>   | <b>374,000,000</b>                        | <b>940,000,000</b>    | <b>940,000,000</b>                        | <b>-</b>             | <b>60,000,000</b>               | <b>-</b>             | <b>30,000,000</b>           |                      |
| 26                 | <b>MANYARA</b>         | -  | -                     | -   | -                    | -   | -                     | -   | -                    | -                               | -                    | -                           |                      |
| Baobati DC         | 400,000,000            | 400,000,000  | 200,000,000           | 33,000,000                                    | -                    | -   | 180,000,000           | 180,000,000                               | -                    | -                               | -                    | -                           |                      |
| Baobati TC         | 180,000,000            | 180,000,000  | -                     | 11,000,000                                    | -                    | -   | 180,000,000           | 180,000,000                               | -                    | -                               | -                    | -                           |                      |
| Hanga DC           | 200,000,000            | 200,000,000  | 200,000,000           | 59,000,000                                    | -                    | -   | 180,000,000           | 180,000,000                               | -                    | -                               | -                    | -                           |                      |
| Kipato DC          | 200,000,000            | 200,000,000  | 200,000,000           | 154,000,000                                   | -                    | -   | 180,000,000           | 180,000,000                               | -                    | -                               | -                    | -                           |                      |
| Mtaka DC           | 200,000,000            | 200,000,000  | 200,000,000           | 22,000,000                                    | -                    | -   | 180,000,000           | 180,000,000                               | -                    | -                               | -                    | -                           |                      |
| Mtuba TC           | 180,000,000            | 180,000,000  | 110,000,000           | 44,000,000                                    | -                    | -   | 180,000,000           | 180,000,000                               | -                    | -                               | -                    | -                           |                      |
| Shaurimoyo DC      | 180,000,000            | 180,000,000  | 200,000,000           | 33,000,000                                    | -                    | -   | 180,000,000           | 180,000,000                               | -                    | -                               | -                    | -                           |                      |
| <b>Jumia Ndogo</b> | <b>1,540,000,000</b>   | <b>1,540,000,000</b>                               | <b>940,000,000</b>    | <b>396,000,000</b>                            | <b>209,000,000</b>   | <b>209,000,000</b>                        | <b>1,260,000,000</b>  | <b>1,080,000,000</b>                      | <b>-</b>             | <b>90,000,000</b>               | <b>-</b>             | <b>90,000,000</b>           |                      |
| <b>Jumia Kuu</b>   | <b>180,000,000,000</b> | <b>180,000,000,000</b>                             | <b>30,720,000,000</b> | <b>10,670,000,000</b>                         | <b>5,457,000,000</b> | <b>5,457,000,000</b>                      | <b>34,000,000,000</b> | <b>21,440,000,000</b>                     | <b>-</b>             | <b>15,600,000,000</b>           | <b>-</b>             | <b>2,970,000,000</b>        |                      |



FEDHA ZILIZOTOLEWA KWA AJILI YA UKAMILISHAJI WA VYUMBA VYA MADARASA ZA MSINGI WA YUMBA VYA UKAMILISHAJI WA VYUMBA VYA MADARASA ZA SAVANI MAABARA ZA SAVANI UKAMILISHAJI WA MABWALO- SEKONDARI UKAMILISHAJI WA MABWALO- MSINGI UKAMILISHAJI WA RWENI SHULE UKAMILISHAJI WA RWENI SHULE UKAMILISHAJI WA RWENI SEKONDARI

| NA.                | Mkoa/<br>HALMASHAURI | UKAMILISHAJI WA YUMBA VYA<br>MADARASA SHULE ZA MSINGI |                         | UKAMILISHAJI WA YUMBA VYA<br>MABARA ZA SAVANI |                         | UKAMILISHAJI WA MABWALO-<br>SEKONDARI |                         | UKAMILISHAJI WA MABWALO-<br>MSINGI |                         | UKAMILISHAJI WA RWENI SHULE |                         | UKAMILISHAJI WA RWENI<br>SEKONDARI |                         |
|--------------------|----------------------|---|-------------------------|---|-------------------------|---------------------------------------|-------------------------|------------------------------------|-------------------------|-----------------------------|-------------------------|------------------------------------|-------------------------|
|                    |                      | Fedha<br>Zilizodhinishwa                              | Fedha<br>Zilizopokelewa | Fedha<br>Zilizodhinishwa                      | Fedha<br>Zilizopokelewa | Fedha<br>Zilizodhinishwa              | Fedha<br>Zilizopokelewa | Fedha<br>Zilizodhinishwa           | Fedha<br>Zilizopokelewa | Fedha<br>Zilizodhinishwa    | Fedha<br>Zilizopokelewa | Fedha<br>Zilizodhinishwa           | Fedha<br>Zilizopokelewa |
| 1                  | KATAVI               |   |                         |   |                         |                                       |                         |                                    |                         |                             |                         |                                    |                         |
|                    | Mlele DC             | 93,750,000  | 93,750,000              | -   | -                       | -                                     | -                       | -                                  | -                       | -                           | -                       | -                                  | -                       |
|                    | Langanyika DC        | 156,250,000   | 120,000,000             | 120,000,000                                   | -                       | -                                     | -                       | -                                  | -                       | -                           | -                       | 60,000,000                         | 60,000,000              |
|                    | Mipanda MC           | 143,750,000   | 143,750,000             | -   | -                       | -                                     | -                       | -                                  | -                       | -                           | -                       | -                                  | -                       |
|                    | Mombwa DC            | 156,250,000   | 156,250,000             | 30,000,000                                    | -                       | -                                     | -                       | -                                  | -                       | -                           | -                       | 40,000,000                         | 40,000,000              |
|                    | Nimbo DC             | 156,250,000   | 550,000,000             | 150,000,000                                   | 50,000,000              | 50,000,000                            | 50,000,000              | -                                  | -                       | -                           | -                       | 100,000,000                        | 100,000,000             |
|                    | <b>Jumla Ndogo</b>   | <b>706,250,000</b>                                    | <b>1,062,500,000</b>    | <b>468,750,000</b>                            | <b>360,000,000</b>      | <b>360,000,000</b>                    | <b>100,000,000</b>      | <b>20,000,000</b>                  | <b>20,000,000</b>       | <b>20,000,000</b>           | <b>20,000,000</b>       | <b>160,000,000</b>                 | <b>40,000,000</b>       |
|                    | NUOMBE               |   |                         |   |                         |                                       |                         |                                    |                         |                             |                         |                                    |                         |
|                    | Ludewa DC            | 118,750,000   | 118,750,000             | -   | -                       | -                                     | -                       | -                                  | -                       | -                           | -                       | -                                  | -                       |
|                    | Wakamao TC           | 237,500,000   | 175,000,000             | 156,250,000                                   | 156,250,000             | 100,000,000                           | 100,000,000             | 50,000,000                         | 50,000,000              | 20,000,000                  | 30,000,000              | 20,000,000                         | 20,000,000              |
| Walele DC          | 156,250,000          | 156,250,000   | -                       | -   | -                       | -                                     | -                       | -                                  | -                       | -                           | -                       | -                                  |                         |
| Nombe DC           | 81,250,000           | 81,250,000  | 40,000,000              | -   | -                       | -                                     | -                       | -                                  | -                       | -                           | -                       | 40,000,000                         |                         |
| Nombe TC           | 156,250,000          | 156,250,000   | -                       | -   | -                       | -                                     | -                       | -                                  | -                       | -                           | -                       | -                                  |                         |
| Wengugombe DC      | 156,250,000          | 156,250,000   | 120,000,000             | 120,000,000                                   | -                       | -                                     | -                       | -                                  | -                       | -                           | -                       | -                                  |                         |
| <b>Jumla Ndogo</b> | <b>906,250,000</b>   | <b>1,200,000,000</b>                                  | <b>150,000,000</b>      | <b>150,000,000</b>                            | <b>150,000,000</b>      | <b>150,000,000</b>                    | <b>150,000,000</b>      | <b>150,000,000</b>                 | <b>40,000,000</b>       | <b>160,000,000</b>          | <b>220,000,000</b>      | <b>100,000,000</b>                 |                         |
| 4                  | GETA                 |   |                         |   |                         |                                       |                         |                                    |                         |                             |                         |                                    |                         |
| Bukombe DC         | 156,250,000          | 150,000,000   | 150,000,000             | -   | -                       | -                                     | -                       | -                                  | -                       | -                           | -                       | -                                  |                         |
| Chato DC           | 218,750,000          | 60,000,000  | 60,000,000              | -   | -                       | -                                     | -                       | -                                  | -                       | -                           | -                       | -                                  |                         |
| Geta DC            | 156,250,000          | 90,000,000  | 90,000,000              | -   | -                       | -                                     | -                       | -                                  | -                       | -                           | -                       | -                                  |                         |
| Geta TC            | 156,250,000          | 156,250,000   | -                       | -   | -                       | -                                     | -                       | -                                  | -                       | -                           | -                       | -                                  |                         |
| Mogowe DC          | 187,500,000          | 187,500,000   | -                       | -   | -                       | -                                     | -                       | -                                  | -                       | -                           | -                       | -                                  |                         |
| Nyandi Iwale DC    | 156,250,000          | 150,000,000   | 150,000,000             | -   | -                       | -                                     | -                       | -                                  | -                       | -                           | -                       | -                                  |                         |
| <b>Jumla Ndogo</b> | <b>1,031,250,000</b> | <b>300,000,000</b>                                    | <b>150,000,000</b>      | <b>150,000,000</b>                            | <b>150,000,000</b>      | <b>150,000,000</b>                    | <b>150,000,000</b>      | <b>150,000,000</b>                 | <b>20,000,000</b>       | <b>20,000,000</b>           | <b>560,000,000</b>      | <b>100,000,000</b>                 |                         |
| ARUSHA             |                      |   |                         |   |                         |                                       |                         |                                    |                         |                             |                         |                                    |                         |
| Anasa CC           | -                    | -   | -                       | -   | 50,000,000              | -                                     | -                       | -                                  | -                       | -                           | -                       | -                                  | -                       |
| Anasa DC           | 87,500,000           | 87,500,000  | 60,000,000              | 50,000,000                                    | 50,000,000              | 50,000,000                            | -                       | -                                  | -                       | -                           | -                       | 80,000,000                         |                         |
| Karatu DC          | 156,250,000          | 180,000,000   | 180,000,000             | 180,000,000                                   | 180,000,000             | 180,000,000                           | 50,000,000              | 50,000,000                         | -                       | -                           | -                       | 20,000,000                         |                         |
| Lometa DC          | 156,250,000          | 156,250,000   | 60,000,000              | 60,000,000                                    | 60,000,000              | 60,000,000                            | -                       | -                                  | -                       | -                           | -                       | 120,000,000                        |                         |
| Maji DC            | 75,000,000           | 75,000,000  | -                       | -   | -                       | -                                     | -                       | -                                  | -                       | -                           | -                       | 80,000,000                         |                         |
| Maji DC            | 75,000,000           | 75,000,000  | -                       | -   | -                       | -                                     | -                       | -                                  | -                       | -                           | -                       | 80,000,000                         |                         |
| Moroti DC          | 62,500,000           | 62,500,000  | 60,000,000              | 60,000,000                                    | 60,000,000              | 60,000,000                            | 50,000,000              | 50,000,000                         | -                       | -                           | -                       | 40,000,000                         |                         |
| Ngorongo DC        | 43,750,000           | 43,750,000  | -                       | -   | -                       | -                                     | -                       | -                                  | -                       | -                           | -                       | -                                  |                         |
| <b>Jumla Ndogo</b> | <b>581,250,000</b>   | <b>581,250,000</b>                                    | <b>350,000,000</b>      | <b>350,000,000</b>                            | <b>150,000,000</b>      | <b>150,000,000</b>                    | <b>50,000,000</b>       | <b>50,000,000</b>                  | <b>20,000,000</b>       | <b>130,000,000</b>          | <b>440,000,000</b>      | <b>480,000,000</b>                 |                         |
| PMWANI             |                      |   |                         |   |                         |                                       |                         |                                    |                         |                             |                         |                                    |                         |
| Bagamaye DC        | 156,250,000          | -   | 100,000,000             | 100,000,000                                   | 100,000,000             | 100,000,000                           | -                       | -                                  | -                       | -                           | -                       | -                                  |                         |
| Chamwe DC          | -                    | 30,000,000  | 30,000,000              | 30,000,000                                    | 30,000,000              | 30,000,000                            | -                       | -                                  | -                       | -                           | -                       | -                                  |                         |
| Kisumu DC          | 156,250,000          | -   | -                       | -   | 50,000,000              | 50,000,000                            | -                       | -                                  | -                       | -                           | -                       | -                                  |                         |

| NA                  | MKOA/<br>HALIMASHAURI | UKAMILISHAJI WA YUMBA VYA<br>MADARASA SHULE ZA MSINGI |                          | UKAMILISHAJI WA YUMBA VYA<br>MABARRA ZA SAYANSI |                          | UKAMILISHAJI WA MABWALO-<br>SEKONDARI |                          | UKAMILISHAJI WA MABWALO<br>MSINGI |                          | UKAMILISHAJI WA BWENI SHULE<br>MSINGI MAALUM |                          | UKAMILISHAJI WA BWENI<br>SEKONDARI |                          |
|---------------------|-----------------------|---|--------------------------|---|--------------------------|---------------------------------------|--------------------------|-----------------------------------|--------------------------|--|--------------------------|------------------------------------|--------------------------|
|                     |                       | Fedha<br>Zilizopokelewa                               | Fedha<br>Zilizodhinishwa | Fedha<br>Zilizopokelewa                         | Fedha<br>Zilizodhinishwa | Fedha<br>Zilizopokelewa               | Fedha<br>Zilizodhinishwa | Fedha<br>Zilizopokelewa           | Fedha<br>Zilizodhinishwa | Fedha<br>Zilizopokelewa                      | Fedha<br>Zilizodhinishwa | Fedha<br>Zilizopokelewa            | Fedha<br>Zilizodhinishwa |
| 7                   | Kibaha TC             | 156,250,000   | -                        | 90,000,000                                      | -                        | 50,000,000                            | -                        | -                                 | -                        | 20,000,000                                   | -                        | 60,000,000                         | -                        |
|                     | Kibaha DC             | 56,250,000  | -                        | -   | -                        | 200,000,000                           | -                        | -                                 | -                        | -  | -                        | 120,000,000                        | -                        |
|                     | Kisarawe DC           | 200,000,000   | -                        | -   | -                        | 100,000,000                           | -                        | -                                 | -                        | -  | -                        | 250,000,000                        | -                        |
|                     | Mafia DC              | 156,250,000   | -                        | 180,000,000                                     | -                        | 100,000,000                           | -                        | -                                 | -                        | -  | -                        | 180,000,000                        | -                        |
|                     | Mkuranga DC           | 156,250,000   | -                        | 156,250,000                                     | -                        | 50,000,000                            | -                        | -                                 | -                        | -  | -                        | 140,000,000                        | -                        |
|                     | Rufiji DC             | 156,250,000   | -                        | 50,000,000                                      | -                        | 190,000,000                           | -                        | -                                 | -                        | -  | -                        | 1,010,000,000                      | -                        |
|                     | <b>Jumla Nidogo</b>   | <b>1,193,750,000</b>                                  | <b>312,500,000</b>       | <b>300,000,000</b>                              | <b>700,000,000</b>       | <b>840,000,000</b>                    | <b>20,000,000</b>        | <b>20,000,000</b>                 | <b>20,000,000</b>        | <b>20,000,000</b>                            | <b>20,000,000</b>        | <b>220,000,000</b>                 | <b>870,000,000</b>       |
|                     | DODOMA                |   |                          |   |                          |                                       |                          |                                   |                          |  |                          |                                    |                          |
|                     | Bahi DC               | 156,250,000   | -                        | 180,000,000                                     | -                        | -                                     | -                        | -                                 | -                        | -  | -                        | 40,000,000                         | -                        |
|                     | Chamwino DC           | 156,250,000   | -                        | 180,000,000                                     | -                        | -                                     | -                        | -                                 | -                        | -  | -                        | 20,000,000                         | -                        |
|                     | Chemba DC             | 156,250,000   | -                        | 180,000,000                                     | -                        | -                                     | -                        | -                                 | -                        | -  | -                        | 60,000,000                         | -                        |
|                     | Dodoma CC             | 56,250,000  | -                        | 180,000,000                                     | -                        | 50,000,000                            | -                        | -                                 | -                        | -  | -                        | 40,000,000                         | -                        |
| Kondoa DC           | 156,250,000           | -   | 180,000,000              | -   | -                        | -                                     | -                        | -                                 | -                        | -  | 40,000,000               | -                                  |                          |
| Korogwe DC          | 31,250,000            | -   | 180,000,000              | -   | -                        | -                                     | -                        | -                                 | -                        | -  | -                        | -                                  |                          |
| Korogwe DC          | 156,250,000           | -   | 180,000,000              | -   | -                        | -                                     | -                        | -                                 | -                        | -  | 20,000,000               | -                                  |                          |
| Mtwara DC           | 156,250,000           | -   | 180,000,000              | -   | 100,000,000              | -                                     | -                        | -                                 | -                        | -  | 20,000,000               | -                                  |                          |
| <b>Jumla Nidogo</b> | <b>1,025,000,000</b>  | <b>1,025,000,000</b>                                  | <b>1,440,000,000</b>     | <b>150,000,000</b>                              | <b>150,000,000</b>       | <b>40,000,000</b>                     | <b>20,000,000</b>        | <b>20,000,000</b>                 | <b>20,000,000</b>        | <b>20,000,000</b>                            | <b>220,000,000</b>       | <b>220,000,000</b>                 |                          |
| IRINGA              |                       |   |                          |   |                          |                                       |                          |                                   |                          |  |                          |                                    |                          |
| Iringa DC           | 156,250,000           | -   | 180,000,000              | -   | -                        | -                                     | -                        | -                                 | -                        | -  | 20,000,000               | -                                  |                          |
| Iringa MC           | 143,750,000           | -   | -                        | -   | -                        | -                                     | -                        | -                                 | -                        | -  | 20,000,000               | -                                  |                          |
| Ng'ao DC            | 112,500,000           | -   | 30,000,000               | -   | -                        | -                                     | -                        | -                                 | -                        | -  | 20,000,000               | -                                  |                          |
| Ndanda DC           | 31,250,000            | -   | -                        | -   | -                        | -                                     | -                        | -                                 | -                        | -  | -                        | -                                  |                          |
| Ndanda TC           | 81,250,000            | -   | -                        | -   | -                        | -                                     | -                        | -                                 | -                        | -  | -                        | -                                  |                          |
| Mtandao DC          | 156,250,000           | -   | 100,000,000              | -   | 100,000,000              | -                                     | -                        | -                                 | -                        | -  | 120,000,000              | -                                  |                          |
| <b>Jumla Nidogo</b> | <b>650,000,000</b>    | <b>210,000,000</b>                                    | <b>210,000,000</b>       | <b>100,000,000</b>                              | <b>100,000,000</b>       | <b>100,000,000</b>                    | <b>40,000,000</b>        | <b>40,000,000</b>                 | <b>20,000,000</b>        | <b>20,000,000</b>                            | <b>240,000,000</b>       | <b>260,000,000</b>                 |                          |
| 9                   | KIGOMA                |   |                          |   |                          |                                       |                          |                                   |                          |  |                          |                                    |                          |
| Bungwe DC           | 143,750,000           | -   | 180,000,000              | -   | -                        | -                                     | -                        | -                                 | -                        | -  | -                        | -                                  |                          |
| Kakonko DC          | 37,500,000            | -   | -                        | -   | -                        | -                                     | -                        | -                                 | -                        | -  | -                        | -                                  |                          |
| Kasulu DC           | 18,750,000            | -   | -                        | -   | -                        | -                                     | -                        | -                                 | -                        | -  | -                        | -                                  |                          |
| Kasulu TC           | 137,500,000           | -   | 90,000,000               | -   | -                        | -                                     | -                        | -                                 | -                        | -  | 20,000,000               | -                                  |                          |
| Kibondo DC          | 62,500,000            | -   | -                        | -   | -                        | -                                     | -                        | -                                 | -                        | -  | -                        | -                                  |                          |
| Kigoma DC           | 156,250,000           | -   | -                        | -   | -                        | -                                     | -                        | -                                 | -                        | -  | -                        | -                                  |                          |
| Kigoma MC           | 43,750,000            | -   | -                        | -   | -                        | -                                     | -                        | -                                 | -                        | -  | 40,000,000               | -                                  |                          |
| Liviza DC           | 156,250,000           | -   | 180,000,000              | -   | -                        | -                                     | -                        | -                                 | -                        | -  | -                        | -                                  |                          |
| <b>Jumla Nidogo</b> | <b>756,250,000</b>    | <b>37,500,000</b>                                     | <b>450,000,000</b>       | <b>450,000,000</b>                              | <b>50,000,000</b>        | <b>50,000,000</b>                     | <b>50,000,000</b>        | <b>50,000,000</b>                 | <b>20,000,000</b>        | <b>20,000,000</b>                            | <b>120,000,000</b>       | <b>120,000,000</b>                 |                          |
| 10                  | KILIMANJARO           |   |                          |   |                          |                                       |                          |                                   |                          |  |                          |                                    |                          |
| Hai DC              | 56,250,000            | -   | 30,000,000               | -   | 30,000,000               | -                                     | -                        | -                                 | -                        | -  | 100,000,000              | -                                  |                          |
| Moshi DC            | 37,500,000            | -   | 60,000,000               | -   | 60,000,000               | -                                     | -                        | -                                 | -                        | -  | 100,000,000              | -                                  |                          |
| Moshi MC            | 50,000,000            | -   | -                        | -   | -                        | -                                     | -                        | -                                 | -                        | -  | -                        | -                                  |                          |
| Mwanza DC           | 37,500,000            | -   | 180,000,000              | -   | 100,000,000              | -                                     | -                        | -                                 | -                        | -  | 40,000,000               | -                                  |                          |
| Rombo DC            | 118,750,000           | -   | 180,000,000              | -   | 180,000,000              | -                                     | -                        | -                                 | -                        | -  | 60,000,000               | -                                  |                          |
| Same DC             | 56,250,000            | -   | 180,000,000              | -   | -                        | -                                     | -                        | -                                 | -                        | -  | 40,000,000               | -                                  |                          |
| Sihia DC            | 156,250,000           | -   | -                        | -   | 100,000,000              | -                                     | -                        | -                                 | -                        | -  | 40,000,000               | -                                  |                          |
| <b>Jumla Nidogo</b> | <b>512,500,000</b>    | <b>450,000,000</b>                                    | <b>450,000,000</b>       | <b>250,000,000</b>                              | <b>250,000,000</b>       | <b>50,000,000</b>                     | <b>20,000,000</b>        | <b>20,000,000</b>                 | <b>20,000,000</b>        | <b>20,000,000</b>                            | <b>260,000,000</b>       | <b>220,000,000</b>                 |                          |
| LINDI               |                       |   |                          |   |                          |                                       |                          |                                   |                          |  |                          |                                    |                          |
| Kliva DC            | 106,250,000           | -   | 90,000,000               | -   | -                        | -                                     | -                        | -                                 | -                        | -  | 110,000,000              | -                                  |                          |
| Mtwara DC           | 143,750,000           | -   | -                        | -   | -                        | -                                     | -                        | -                                 | -                        | -  | 60,000,000               | -                                  |                          |
| Lindi MC            | 137,500,000           | -   | -                        | -   | -                        | -                                     | -                        | -                                 | -                        | -  | -                        | -                                  |                          |
| Lindi TC            | 137,500,000           | -   | -                        | -   | -                        | -                                     | -                        | -                                 | -                        | -  | -                        | -                                  |                          |
| Liwale DC           | 112,500,000           | -   | 30,000,000               | -   | 30,000,000               | -                                     | -                        | -                                 | -                        | -  | 100,000,000              | -                                  |                          |
| Nachungwa DC        | 156,250,000           | -   | 90,000,000               | -   | 90,000,000               | -                                     | -                        | -                                 | -                        | -  | -                        | -                                  |                          |
| Ruangwa DC          | 81,250,000            | -   | 180,000,000              | -   | 180,000,000              | -                                     | -                        | -                                 | -                        | -  | 20,000,000               | -                                  |                          |

| NA | MKO/A<br>HALIMASHAURI | UKAMILISHAJI WA YUMBA VYA<br>MADARASA SHULE ZA MSINGI |                          | UKAMILISHAJI WA YUMBA VYA<br>MABARRA ZA SAYANSI |                          | UKAMILISHAJI WA MABWALO-<br>SEKONDARI |                          | UKAMILISHAJI WA MABWALO-<br>MSINGI |                          | UKAMILISHAJI WA BWENI SHULE<br>MSINGI MAALUM |                          | UKAMILISHAJI WA BWENI<br>SEKONDARI |                          |
|----|-----------------------|---|--------------------------|---|--------------------------|---------------------------------------|--------------------------|------------------------------------|--------------------------|--|--------------------------|------------------------------------|--------------------------|
|    |                       | Fedha<br>Zilizopokelewa                               | Fedha<br>Zilizodhinishwa | Fedha<br>Zilizopokelewa                         | Fedha<br>Zilizodhinishwa | Fedha<br>Zilizopokelewa               | Fedha<br>Zilizodhinishwa | Fedha<br>Zilizopokelewa            | Fedha<br>Zilizodhinishwa | Fedha<br>Zilizopokelewa                      | Fedha<br>Zilizodhinishwa | Fedha<br>Zilizopokelewa            | Fedha<br>Zilizodhinishwa |
| 12 | Jumla Ndogo           | 737,500,000   | 390,000,000              | 60,000,000                                      | 100,000,000              | 50,000,000                            | 100,000,000              | 30,000,000                         | 20,000,000               | 130,000,000                                  | 320,000,000              | 320,000,000                        |                          |
|    | MARA                  | -   | -                        | -   | -                        | -                                     | -                        | -                                  | -                        | -  | -                        | -                                  |                          |
|    | Bunda DC              | 156,250,000   | 60,000,000               | 60,000,000                                      | 100,000,000              | 100,000,000                           | 100,000,000              | -                                  | -                        | -  | 80,000,000               | 80,000,000                         |                          |
|    | Bunda TC              | 150,000,000   | -                        | -   | -                        | -                                     | -                        | -                                  | -                        | -  | -                        | -                                  |                          |
|    | Butlama DC            | 156,250,000   | 180,000,000              | 180,000,000                                     | -                        | -                                     | -                        | -                                  | -                        | -  | 20,000,000               | 20,000,000                         |                          |
|    | Misoma DC             | 156,250,000   | 180,000,000              | 180,000,000                                     | -                        | -                                     | -                        | -                                  | -                        | -  | 100,000,000              | -                                  |                          |
|    | Misoma MC             | 131,250,000   | 30,000,000               | 30,000,000                                      | -                        | -                                     | -                        | -                                  | -                        | -  | -                        | -                                  |                          |
|    | Rova DC               | 156,250,000   | 180,000,000              | 180,000,000                                     | -                        | -                                     | -                        | -                                  | -                        | -  | 20,000,000               | 20,000,000                         |                          |
|    | Serengeti DC          | 156,250,000   | 30,000,000               | 30,000,000                                      | -                        | -                                     | -                        | -                                  | -                        | -  | -                        | -                                  |                          |
|    | Tarime DC             | 156,250,000   | 156,000,000              | -   | -                        | -                                     | -                        | -                                  | -                        | -  | 100,000,000              | 100,000,000                        |                          |
|    | Tarime TC             | 62,500,000  | -                        | -   | -                        | -                                     | -                        | -                                  | -                        | -  | -                        | -                                  |                          |
|    | <b>Jumla Ndogo</b>    | <b>1,281,250,000</b>                                  | <b>468,500,000</b>       | <b>420,000,000</b>                              | <b>100,000,000</b>       | <b>100,000,000</b>                    | <b>100,000,000</b>       | <b>20,000,000</b>                  | <b>20,000,000</b>        | <b>340,000,000</b>                           | <b>220,000,000</b>       | <b>220,000,000</b>                 |                          |
| 13 | MBEYA                 | -   | -                        | -   | -                        | -                                     | -                        | -                                  | -                        | -  | -                        | -                                  |                          |
|    | Bushelo DC            | 100,000,000   | -                        | -   | 50,000,000               | 50,000,000                            | -                        | -                                  | -                        | -  | 40,000,000               | 40,000,000                         |                          |
|    | Chunya DC             | 156,250,000   | -                        | -   | -                        | -                                     | -                        | -                                  | -                        | -  | -                        | -                                  |                          |
|    | Kyala DC              | 143,750,000   | -                        | -   | -                        | -                                     | -                        | -                                  | -                        | -  | 40,000,000               | 40,000,000                         |                          |
|    | Mbarali DC            | 143,750,000   | -                        | -   | -                        | -                                     | -                        | -                                  | -                        | -  | 60,000,000               | 60,000,000                         |                          |
|    | Mhaya CC              | 143,750,000   | 30,000,000               | 30,000,000                                      | 100,000,000              | 100,000,000                           | -                        | -                                  | -                        | -  | 40,000,000               | 40,000,000                         |                          |
|    | Mhaya DC              | 156,250,000   | 60,000,000               | 60,000,000                                      | 150,000,000              | 150,000,000                           | -                        | -                                  | -                        | -  | 40,000,000               | 40,000,000                         |                          |
|    | Ruvu DC               | 156,250,000   | 150,000,000              | 150,000,000                                     | -                        | -                                     | -                        | -                                  | -                        | -  | 80,000,000               | 80,000,000                         |                          |
|    | <b>Jumla Ndogo</b>    | <b>1,000,000,000</b>                                  | <b>312,500,000</b>       | <b>300,000,000</b>                              | <b>400,000,000</b>       | <b>200,000,000</b>                    | <b>200,000,000</b>       | <b>-</b>                           | <b>-</b>                 | <b>300,000,000</b>                           | <b>180,000,000</b>       | <b>180,000,000</b>                 |                          |
| 14 | MOROGORO              | -   | -                        | -   | -                        | -                                     | -                        | -                                  | -                        | -  | -                        | -                                  |                          |
|    | Geno DC               | 166,250,000   | -                        | -   | -                        | -                                     | -                        | -                                  | -                        | -  | 40,000,000               | 40,000,000                         |                          |
|    | Ikara TC              | 62,500,000  | -                        | -   | -                        | -                                     | -                        | -                                  | -                        | -  | -                        | -                                  |                          |
|    | Mimba DC              | 156,250,000   | -                        | -   | -                        | -                                     | -                        | -                                  | -                        | -  | 20,000,000               | -                                  |                          |
|    | Kossa DC              | 156,250,000   | -                        | -   | -                        | -                                     | -                        | -                                  | -                        | -  | -                        | -                                  |                          |
|    | Nainyo DC             | 125,000,000   | 125,000,000              | 125,000,000                                     | -                        | -                                     | -                        | -                                  | -                        | 20,000,000                                   | -                        | -                                  |                          |
|    | Morogoro DC           | 218,750,000   | 180,000,000              | 180,000,000                                     | -                        | -                                     | -                        | -                                  | -                        | -  | 40,000,000               | 40,000,000                         |                          |
|    | Morogoro MC           | 81,250,000  | -                        | -   | -                        | -                                     | -                        | -                                  | -                        | -  | -                        | -                                  |                          |
|    | Mwembo DC             | 156,250,000   | 30,000,000               | 30,000,000                                      | -                        | -                                     | -                        | -                                  | -                        | -  | 40,000,000               | 40,000,000                         |                          |
|    | Ujega DC              | 125,000,000   | -                        | -   | -                        | -                                     | -                        | -                                  | -                        | -  | 20,000,000               | 20,000,000                         |                          |
|    | <b>Jumla Ndogo</b>    | <b>1,237,500,000</b>                                  | <b>125,000,000</b>       | <b>210,000,000</b>                              | <b>210,000,000</b>       | <b>210,000,000</b>                    | <b>210,000,000</b>       | <b>40,000,000</b>                  | <b>40,000,000</b>        | <b>160,000,000</b>                           | <b>140,000,000</b>       | <b>140,000,000</b>                 |                          |
| 15 | MTWARA                | -   | -                        | -   | -                        | -                                     | -                        | -                                  | -                        | -  | -                        | -                                  |                          |
|    | Masai DC              | 156,250,000   | 156,250,000              | 156,250,000                                     | -                        | -                                     | -                        | -                                  | -                        | -  | 60,000,000               | 60,000,000                         |                          |
|    | Masai TC              | 93,750,000  | -                        | -   | -                        | -                                     | -                        | -                                  | -                        | -  | -                        | -                                  |                          |
|    | Mhara DC              | 156,250,000   | 156,250,000              | 156,250,000                                     | -                        | -                                     | -                        | -                                  | -                        | -  | 20,000,000               | 20,000,000                         |                          |
|    | Mhara MC              | 156,250,000   | -                        | -   | -                        | -                                     | -                        | -                                  | -                        | -  | 40,000,000               | 40,000,000                         |                          |
|    | Narumba DC            | 156,250,000   | 156,250,000              | 156,250,000                                     | -                        | -                                     | -                        | -                                  | -                        | -  | 20,000,000               | 20,000,000                         |                          |
|    | Narumba TC            | 50,000,000  | 50,000,000               | 50,000,000                                      | -                        | -                                     | -                        | -                                  | -                        | -  | 40,000,000               | 40,000,000                         |                          |
|    | Nevale DC             | 81,250,000  | -                        | -   | -                        | -                                     | -                        | -                                  | -                        | -  | -                        | -                                  |                          |
|    | Nevale TC             | 156,250,000   | 156,250,000              | 156,250,000                                     | -                        | -                                     | -                        | -                                  | -                        | -  | 20,000,000               | 20,000,000                         |                          |
|    | <b>Jumla Ndogo</b>    | <b>1,162,500,000</b>                                  | <b>60,000,000</b>        | <b>60,000,000</b>                               | <b>60,000,000</b>        | <b>60,000,000</b>                     | <b>60,000,000</b>        | <b>20,000,000</b>                  | <b>20,000,000</b>        | <b>220,000,000</b>                           | <b>260,000,000</b>       | <b>260,000,000</b>                 |                          |
| 16 | MWANZA                | -   | -                        | -   | -                        | -                                     | -                        | -                                  | -                        | -  | -                        | -                                  |                          |
|    | Buchasa DC            | 156,250,000   | 30,000,000               | 30,000,000                                      | 30,000,000               | 30,000,000                            | -                        | -                                  | -                        | -  | 360,000,000              | 360,000,000                        |                          |
|    | Ikanda MC             | 150,000,000   | 120,000,000              | 120,000,000                                     | -                        | -                                     | -                        | -                                  | -                        | -  | 20,000,000               | 20,000,000                         |                          |
|    | Ikanda DC             | 156,250,000   | 30,000,000               | 30,000,000                                      | -                        | -                                     | -                        | -                                  | -                        | 40,000,000                                   | 40,000,000               | 40,000,000                         |                          |
|    | Ngigi DC              | 156,250,000   | -                        | -   | -                        | -                                     | -                        | -                                  | -                        | -  | 80,000,000               | 80,000,000                         |                          |
|    | Misingwi DC           | 156,250,000   | 90,000,000               | 90,000,000                                      | -                        | -                                     | -                        | -                                  | -                        | -  | 20,000,000               | 20,000,000                         |                          |
|    | Mwanza CC             | 100,000,000   | -                        | -   | -                        | -                                     | -                        | -                                  | -                        | 20,000,000                                   | 60,000,000               | 60,000,000                         |                          |

| NA                 | MKOA/<br>HALIMASHAURI | UKAMILISHAJI WA YUIMBA VYA<br>MADARASA SHULE ZA MSINGI |                         | UKAMILISHAJI WA YUIMBA VYA<br>MABARRA ZA SAYANSI |                         | UKAMILISHAJI WA MABWALO-<br>SEKONDARI |                         | UKAMILISHAJI WA MABWALO-<br>MSINGI |                         | UKAMILISHAJI WA BWENI SHULE<br>MSINGI MAALUM |                         | UKAMILISHAJI WA BWENI<br>SEKONDARI |                         |
|--------------------|-----------------------|--|-------------------------|--|-------------------------|---------------------------------------|-------------------------|------------------------------------|-------------------------|--|-------------------------|------------------------------------|-------------------------|
|                    |                       | Fedha<br>Zilizochiniwa                                 | Fedha<br>Zilizopokelewa | Fedha<br>Zilizochiniwa                           | Fedha<br>Zilizopokelewa | Fedha<br>Zilizochiniwa                | Fedha<br>Zilizopokelewa | Fedha<br>Zilizochiniwa             | Fedha<br>Zilizopokelewa | Fedha<br>Zilizochiniwa                       | Fedha<br>Zilizopokelewa | Fedha<br>Zilizochiniwa             | Fedha<br>Zilizopokelewa |
| 17                 | Sengema DC            | 156,250,000  | -                       | 30,000,000                                       | -                       | 30,000,000                            | -                       | -                                  | -                       | -  | -                       | -                                  | -                       |
|                    | Derevye DC            | 187,500,000  | -                       | 150,000,000                                      | -                       | 150,000,000                           | -                       | -                                  | -                       | -  | -                       | -                                  | -                       |
|                    | <b>Jumla Ndogo</b>    | <b>1,218,750,000</b>                                   | <b>312,500,000</b>      | <b>450,000,000</b>                               | <b>450,000,000</b>      | <b>450,000,000</b>                    | <b>450,000,000</b>      | <b>60,000,000</b>                  | <b>40,000,000</b>       | <b>60,000,000</b>                            | <b>40,000,000</b>       | <b>580,000,000</b>                 | <b>580,000,000</b>      |
|                    | <b>RUVUWA</b>         |  |                         |  |                         |                                       |                         |                                    |                         |  |                         |                                    |                         |
|                    | Maraba DC             | 18,750,000   | -                       | 90,000,000                                       | -                       | 90,000,000                            | -                       | 50,000,000                         | -                       | -  | -                       | -                                  | -                       |
|                    | Miraga DC             | 56,250,000   | -                       | 56,250,000                                       | -                       | 56,250,000                            | -                       | -                                  | -                       | -  | -                       | -                                  | -                       |
|                    | Mironga TC            | 156,250,000  | -                       | -  | -                       | -                                     | -                       | -                                  | -                       | -  | -                       | -                                  | -                       |
|                    | Narumoto DC           | 156,250,000  | -                       | 90,000,000                                       | -                       | 90,000,000                            | -                       | -                                  | -                       | -  | -                       | -                                  | -                       |
|                    | Nyasa DC              | 156,250,000  | -                       | -  | -                       | 150,000,000                           | -                       | 150,000,000                        | -                       | -  | -                       | -                                  | 80,000,000              |
|                    | Songea DC             | 125,000,000  | -                       | -  | -                       | 50,000,000                            | -                       | 50,000,000                         | -                       | -  | -                       | -                                  | 280,000,000             |
|                    | Songea MC             | 156,250,000  | -                       | -  | -                       | -                                     | -                       | -                                  | -                       | -  | 60,000,000              | -                                  | 60,000,000              |
|                    | Tunduru DC            | 156,250,000  | -                       | -  | -                       | -                                     | -                       | -                                  | -                       | -  | -                       | -                                  | 160,000,000             |
|                    | <b>Jumla Ndogo</b>    | <b>981,250,000</b>                                     | <b>180,000,000</b>      | <b>180,000,000</b>                               | <b>90,000,000</b>       | <b>250,000,000</b>                    | <b>200,000,000</b>      | <b>200,000,000</b>                 | <b>60,000,000</b>       | <b>60,000,000</b>                            | <b>60,000,000</b>       | <b>780,000,000</b>                 | <b>500,000,000</b>      |
|                    | <b>SHINYANGA</b>      |  |                         |  |                         |                                       |                         |                                    |                         |  |                         |                                    |                         |
|                    | Kahama MC             | 156,250,000  | -                       | -  | -                       | -                                     | -                       | -                                  | -                       | -  | -                       | -                                  | -                       |
|                    | Kisumu DC             | 156,250,000  | -                       | -  | -                       | -                                     | -                       | -                                  | -                       | -  | -                       | -                                  | 60,000,000              |
|                    | Msalala DC            | 56,250,000   | -                       | -  | -                       | 50,000,000                            | -                       | 50,000,000                         | -                       | -  | -                       | -                                  | 40,000,000              |
| Shinyanga DC       | 156,250,000           | -  | 360,000,000             | -  | 180,000,000             | -                                     | 180,000,000             | -                                  | -                       | -  | -                       | 40,000,000                         |                         |
| Shinyanga MC       | 100,000,000           | -  | -                       | -  | 50,000,000              | -                                     | 50,000,000              | -                                  | -                       | 150,000,000                                  | -                       | 20,000,000                         |                         |
| Ushah DC           | 156,250,000           | -  | -                       | -  | 100,000,000             | -                                     | 100,000,000             | -                                  | -                       | -  | -                       | 20,000,000                         |                         |
| <b>Jumla Ndogo</b> | <b>761,250,000</b>    | <b>212,500,000</b>                                     | <b>180,000,000</b>      | <b>360,000,000</b>                               | <b>200,000,000</b>      | <b>100,000,000</b>                    | <b>200,000,000</b>      | <b>100,000,000</b>                 | <b>190,000,000</b>      | <b>190,000,000</b>                           | <b>160,000,000</b>      | <b>160,000,000</b>                 |                         |
| <b>SINGIDA</b>     |                       |  |                         |  |                         |                                       |                         |                                    |                         |  |                         |                                    |                         |
| Kurigi DC          | 143,750,000           | -  | 180,000,000             | -  | 180,000,000             | -                                     | -                       | -                                  | -                       | -  | -                       | 20,000,000                         |                         |
| Irmasi DC          | 156,250,000           | -  | 90,000,000              | -  | 90,000,000              | -                                     | 100,000,000             | -                                  | -                       | -  | -                       | 300,000,000                        |                         |
| Igigi DC           | 156,250,000           | -  | 90,000,000              | -  | 90,000,000              | -                                     | -                       | -                                  | -                       | -  | -                       | 100,000,000                        |                         |
| Mnyoyoi DC         | 156,250,000           | -  | -                       | -  | -                       | -                                     | -                       | -                                  | -                       | -  | -                       | 40,000,000                         |                         |
| Mwalama DC         | 156,250,000           | -  | -                       | -  | -                       | -                                     | -                       | -                                  | -                       | -  | -                       | 80,000,000                         |                         |
| Singida DC         | 137,500,000           | -  | -                       | -  | -                       | -                                     | 250,000,000             | -                                  | -                       | 110,000,000                                  | -                       | 80,000,000                         |                         |
| <b>Jumla Ndogo</b> | <b>1,062,500,000</b>  | <b>143,750,000</b>                                     | <b>360,000,000</b>      | <b>270,000,000</b>                               | <b>350,000,000</b>      | <b>350,000,000</b>                    | <b>350,000,000</b>      | <b>110,000,000</b>                 | <b>110,000,000</b>      | <b>110,000,000</b>                           | <b>680,000,000</b>      | <b>580,000,000</b>                 |                         |
| <b>TABORA</b>      |                       |  |                         |  |                         |                                       |                         |                                    |                         |  |                         |                                    |                         |
| Igunga DC          | 150,000,000           | -  | -                       | -  | -                       | -                                     | -                       | -                                  | -                       | -  | -                       | 20,000,000                         |                         |
| Kailua DC          | 187,500,000           | -  | -                       | -  | 50,000,000              | -                                     | 50,000,000              | -                                  | -                       | -  | -                       | -                                  |                         |
| Nzega DC           | 156,250,000           | -  | 180,000,000             | -  | 180,000,000             | -                                     | -                       | -                                  | -                       | -  | -                       | 20,000,000                         |                         |
| Nzega TC           | 25,000,000            | -  | 30,000,000              | -  | 30,000,000              | -                                     | 100,000,000             | -                                  | -                       | -  | -                       | 60,000,000                         |                         |
| Sikonge DC         | 156,250,000           | -  | -                       | -  | -                       | -                                     | -                       | -                                  | -                       | -  | -                       | -                                  |                         |
| Uvizi DC           | 218,750,000           | -  | 180,000,000             | -  | 180,000,000             | -                                     | -                       | -                                  | 20,000,000              | 110,000,000                                  | -                       | 140,000,000                        |                         |
| Tabora MC          | 156,250,000           | -  | -                       | -  | -                       | -                                     | -                       | -                                  | -                       | -  | -                       | -                                  |                         |
| Urambo DC          | 156,250,000           | -  | -                       | -  | -                       | -                                     | -                       | -                                  | -                       | -  | -                       | 40,000,000                         |                         |
| <b>Jumla Ndogo</b> | <b>1,206,250,000</b>  | <b>187,500,000</b>                                     | <b>390,000,000</b>      | <b>390,000,000</b>                               | <b>150,000,000</b>      | <b>150,000,000</b>                    | <b>150,000,000</b>      | <b>20,000,000</b>                  | <b>20,000,000</b>       | <b>110,000,000</b>                           | <b>280,000,000</b>      | <b>280,000,000</b>                 |                         |
| <b>TANGA</b>       |                       |  |                         |  |                         |                                       |                         |                                    |                         |  |                         |                                    |                         |
| Bumbuli DC         | 75,000,000            | -  | 150,000,000             | -  | 150,000,000             | -                                     | -                       | -                                  | -                       | -  | -                       | -                                  |                         |
| Haresani DC        | 156,250,000           | -  | -                       | -  | -                       | -                                     | -                       | -                                  | -                       | -  | -                       | -                                  |                         |
| Haresani TC        | 50,000,000            | -  | -                       | -  | -                       | -                                     | -                       | -                                  | -                       | -  | -                       | -                                  |                         |
| Kifisi DC          | 156,250,000           | -  | 156,250,000             | -  | 156,250,000             | -                                     | -                       | -                                  | -                       | -  | -                       | -                                  |                         |
| Kongwa DC          | 125,000,000           | -  | 180,000,000             | -  | 180,000,000             | -                                     | -                       | -                                  | -                       | 20,000,000                                   | -                       | 140,000,000                        |                         |
| Kongwa TC          | 112,500,000           | -  | -                       | -  | -                       | -                                     | -                       | -                                  | -                       | -  | -                       | 120,000,000                        |                         |
| Lusitani DC        | 156,250,000           | -  | 180,000,000             | -  | 180,000,000             | -                                     | 100,000,000             | -                                  | -                       | -  | -                       | 40,000,000                         |                         |
| Miraga DC          | 156,250,000           | -  | -                       | -  | 100,000,000             | -                                     | 100,000,000             | -                                  | 20,000,000              | -  | -                       | 40,000,000                         |                         |
| Murage DC          | 131,250,000           | -  | 180,000,000             | -  | 180,000,000             | -                                     | 100,000,000             | -                                  | -                       | -  | -                       | 20,000,000                         |                         |
| <b>Jumla Ndogo</b> | <b>1,312,500,000</b>  | <b>180,000,000</b>                                     | <b>180,000,000</b>      | <b>180,000,000</b>                               | <b>100,000,000</b>      | <b>100,000,000</b>                    | <b>100,000,000</b>      | <b>60,000,000</b>                  | <b>60,000,000</b>       | <b>60,000,000</b>                            | <b>20,000,000</b>       | <b>20,000,000</b>                  |                         |

| NA. | MKOAJI HALIMASHAURI | UKAMILISHAJI WA YTUMBA VYA MADARASA SHULE ZA MSINGI |                       | UKAMILISHAJI WA YUMBA VYA MABARRA ZA SAYANSI |                      | UKAMILISHAJI WA MABWALO- SEKONDARI |                      | UKAMILISHAJI WA MABWALO- MSINGI |                      | UKAMILISHAJI WA BWENI SHULE MSINGI MAALUM |                      | UKAMILISHAJI WA BWENI SEKONDARI |                      |
|-----|---------------------|---|-----------------------|--|----------------------|------------------------------------|----------------------|---------------------------------|----------------------|---|----------------------|---------------------------------|----------------------|
|     |                     | Fedha Zilizodhinishwa                               | Fedha Zilizopokelewa  | Fedha Zilizodhinishwa                        | Fedha Zilizopokelewa | Fedha Zilizodhinishwa              | Fedha Zilizopokelewa | Fedha Zilizodhinishwa           | Fedha Zilizopokelewa | Fedha Zilizodhinishwa                     | Fedha Zilizopokelewa | Fedha Zilizodhinishwa           | Fedha Zilizopokelewa |
|     | Pangani DC          | 82,500,000  | -                     | -  | -                    | 50,000,000                         | -                    | -                               | -                    | -   | -                    | 160,000,000                     | 160,000,000          |
|     | Tanga CC            | 25,000,000  | -                     | -  | -                    | 50,000,000                         | -                    | -                               | -                    | -   | -                    | 60,000,000                      | 60,000,000           |
|     | <b>Jumla Ndogo</b>  | <b>1,206,250,000</b>                                | <b>156,250,000</b>    | <b>690,000,000</b>                           | <b>350,000,000</b>   | <b>350,000,000</b>                 | <b>120,000,000</b>   | <b>20,000,000</b>               | <b>120,000,000</b>   | <b>20,000,000</b>                         | <b>20,000,000</b>    | <b>580,000,000</b>              | <b>580,000,000</b>   |
| 22  | KAGERA              | Biharamulo DC                                       | 156,250,000           | -  | -                    | -                                  | -                    | -                               | -                    | -   | -                    | -                               | -                    |
|     |                     | Bukoba DC   | 125,000,000           | -  | -                    | -                                  | -                    | -                               | -                    | -   | -                    | -                               | -                    |
|     |                     | Bukoba MC   | 93,750,000            | -  | -                    | -                                  | -                    | -                               | -                    | -   | -                    | -                               | -                    |
|     |                     | Karagwe DC  | 125,000,000           | -  | -                    | -                                  | -                    | -                               | -                    | -   | -                    | -                               | -                    |
|     |                     | Kyenya DC   | 156,250,000           | 30,000,000                                   | -                    | -                                  | -                    | -                               | -                    | -   | -                    | -                               | -                    |
|     |                     | Misenyi DC  | 43,750,000            | -  | -                    | -                                  | -                    | -                               | -                    | 20,000,000                                | 50,000,000           | 40,000,000                      | -                    |
|     |                     | Muleba DC   | 187,500,000           | 180,000,000                                  | -                    | -                                  | -                    | -                               | -                    | -   | -                    | 20,000,000                      | 20,000,000           |
|     |                     | Niyara DC   | 156,250,000           | -  | -                    | -                                  | -                    | -                               | -                    | -   | -                    | -                               | -                    |
|     | <b>Jumla Ndogo</b>  | <b>1,043,750,000</b>                                | <b>231,250,000</b>    | <b>210,000,000</b>                           | <b>330,000,000</b>   | <b>210,000,000</b>                 | <b>20,000,000</b>    | <b>20,000,000</b>               | <b>20,000,000</b>    | <b>50,000,000</b>                         | <b>100,000,000</b>   | <b>100,000,000</b>              | <b>20,000,000</b>    |
| 23  | DAR ES SALAAM       | DSM CC  | 6,250,000             | -  | -                    | -                                  | -                    | -                               | -                    | -   | -                    | 80,000,000                      | 80,000,000           |
|     |                     | Kigamboni MC  | -                     | -  | -                    | -                                  | -                    | -                               | -                    | -   | -                    | 40,000,000                      | 40,000,000           |
|     |                     | Kinondoni MC  | -                     | -  | -                    | -                                  | -                    | -                               | -                    | -   | -                    | 20,000,000                      | 20,000,000           |
|     |                     | Temeke MC   | -                     | -  | -                    | -                                  | -                    | -                               | -                    | -   | -                    | -                               | -                    |
|     |                     | Uhanga MC   | 156,250,000           | -  | -                    | -                                  | -                    | -                               | -                    | -   | -                    | -                               | -                    |
|     | <b>Jumla Ndogo</b>  | <b>162,500,000</b>                                  | <b>-</b>              | <b>-</b>                                     | <b>-</b>             | <b>-</b>                           | <b>-</b>             | <b>-</b>                        | <b>-</b>             | <b>-</b>                                  | <b>-</b>             | <b>-</b>                        | <b>140,000,000</b>   |
| 24  | RUVUMA              | Kelambo DC  | 156,250,000           | 30,000,000                                   | -                    | -                                  | 50,000,000           | -                               | -                    | -   | -                    | 20,000,000                      | 20,000,000           |
|     |                     | Ngesi DC  | 218,750,000           | 180,000,000                                  | 180,000,000          | -                                  | 50,000,000           | -                               | -                    | -   | -                    | 40,000,000                      | 40,000,000           |
|     |                     | Sunswanga DC  | 218,750,000           | -  | -                    | -                                  | 50,000,000           | -                               | -                    | 20,000,000                                | -                    | 20,000,000                      | 20,000,000           |
|     |                     | Sunswanga MC  | 156,250,000           | 156,250,000                                  | -                    | -                                  | 100,000,000          | -                               | -                    | -   | -                    | 120,000,000                     | 120,000,000          |
|     | <b>Jumla Ndogo</b>  | <b>750,000,000</b>                                  | <b>593,750,000</b>    | <b>180,000,000</b>                           | <b>250,000,000</b>   | <b>200,000,000</b>                 | <b>200,000,000</b>   | <b>20,000,000</b>               | <b>20,000,000</b>    | <b>130,000,000</b>                        | <b>200,000,000</b>   | <b>200,000,000</b>              | <b>180,000,000</b>   |
| 25  | SONGWIE             | Ileje DC  | 156,250,000           | 156,250,000                                  | -                    | -                                  | -                    | -                               | -                    | -   | -                    | 40,000,000                      | 40,000,000           |
|     |                     | Mbozi DC  | 156,250,000           | 156,250,000                                  | -                    | -                                  | -                    | -                               | -                    | -   | -                    | -                               | -                    |
|     |                     | Mombi DC  | 156,250,000           | 156,250,000                                  | -                    | -                                  | -                    | -                               | -                    | -   | -                    | 20,000,000                      | 20,000,000           |
|     |                     | Songwe DC   | 156,250,000           | 156,250,000                                  | -                    | -                                  | -                    | -                               | -                    | -   | -                    | 20,000,000                      | 20,000,000           |
|     |                     | Tunduma TC  | 156,250,000           | 156,250,000                                  | -                    | -                                  | -                    | -                               | -                    | -   | -                    | 40,000,000                      | 40,000,000           |
|     | <b>Jumla Ndogo</b>  | <b>781,250,000</b>                                  | <b>781,250,000</b>    | <b>-</b>                                     | <b>-</b>             | <b>-</b>                           | <b>-</b>             | <b>-</b>                        | <b>-</b>             | <b>-</b>                                  | <b>-</b>             | <b>120,000,000</b>              | <b>100,000,000</b>   |
| 26  | MANYARA             | Bakarati DC   | 156,250,000           | 30,000,000                                   | 30,000,000           | -                                  | 150,000,000          | 50,000,000                      | -                    | -   | -                    | 80,000,000                      | 80,000,000           |
|     |                     | Bakarati TC   | 50,000,000            | -  | -                    | -                                  | 50,000,000           | -                               | -                    | -   | -                    | 60,000,000                      | 60,000,000           |
|     |                     | Haranza DC  | 156,250,000           | -  | -                    | -                                  | 180,000,000          | -                               | -                    | -   | -                    | 100,000,000                     | 100,000,000          |
|     |                     | Kilapo DC   | 156,250,000           | 156,250,000                                  | -                    | -                                  | 100,000,000          | -                               | -                    | -   | -                    | 20,000,000                      | 20,000,000           |
|     |                     | Mkulu DC  | 156,250,000           | 156,250,000                                  | 180,000,000          | -                                  | 50,000,000           | -                               | -                    | -   | -                    | 20,000,000                      | 20,000,000           |
|     |                     | Mkulu TC  | 68,750,000            | -  | -                    | -                                  | -                    | -                               | -                    | -   | -                    | 20,000,000                      | 20,000,000           |
|     |                     | Sinangiro DC  | 106,250,000           | -  | -                    | -                                  | -                    | -                               | -                    | -   | -                    | 110,000,000                     | 110,000,000          |
|     | <b>Jumla Ndogo</b>  | <b>850,000,000</b>                                  | <b>468,750,000</b>    | <b>390,000,000</b>                           | <b>300,000,000</b>   | <b>250,000,000</b>                 | <b>300,000,000</b>   | <b>50,000,000</b>               | <b>50,000,000</b>    | <b>110,000,000</b>                        | <b>110,000,000</b>   | <b>320,000,000</b>              | <b>260,000,000</b>   |
|     | <b>Jumla Kuu</b>    | <b>23,887,250,000</b>                               | <b>10,118,500,000</b> | <b>8,130,000,000</b>                         | <b>4,000,000,000</b> | <b>3,650,000,000</b>               | <b>200,000,000</b>   | <b>300,000,000</b>              | <b>200,000,000</b>   | <b>1,280,000,000</b>                      | <b>1,280,000,000</b> | <b>8,650,000,000</b>            | <b>8,630,000,000</b> |

**Kiambatisho Namba 11**  
**IMWENDO WA MAKUSANYO YA MAPATO YA NDANI KWA MWAKA WA 2021/22, 2022/23 HADI FEBRUARI, 2023 NA MAKISIO YA MAPATO YA NDANI KWA MWAKA WA FEDHA WA 2023/24**

| No. | Mk/oa<br>Halmashauri | 2021/22                                |                                  | 2022/23           |                                   | Asilimia | Makisio yaliyo dhidihsia<br>Juni, 2022 | Makisio yaliyo dhidihsia<br>Februari, 2023 | Jumla ya makisio | Makisio ya Fedha wa 2023/24         |  |
|-----|----------------------|--|----------------------------------|-------------------|-----------------------------------|----------|--|--|------------------|-------------------------------------|--|
|     |                      | Makisio yaliyo dhidihsia<br>Juni, 2022 | Magato halisi hadi<br>Juni, 2022 | Asilimia          | Makisio ya Matumizi<br>ya Kawaida |          |  |  |                  | Makisio ya Matumizi<br>ya Maendeleo |  |
| 1   | Mpanda MC            | 3,660,906,782.76                       | 97                               | 3,579,400,000.00  | 2,414,925,614.80                  | 47       | 3,397,340,000                          | 1,281,896,000                              | 2,655,444,000    |                                     |  |
| 2   | Tanganika DC         | 4,448,338,801                          | 109                              | 6,273,421,124.00  | 2,974,066,818.20                  | 47       | 6,532,409,650                          | 2,414,179,825                              | 4,119,229,825    |                                     |  |
| 3   | Nisimbo DC           | 1,191,000,000                          | 110                              | 1,327,189,000.00  | 1,005,460,532.40                  | 76       | 1,392,000,000                          | 217,358,200                                | 1,174,641,800    |                                     |  |
| 4   | Mlele DC             | 957,000,000                            | 185                              | 1,569,791,950.00  | 1,145,910,729.65                  | 73       | 2,177,920,000                          | 340,000,000                                | 1,837,920,000    |                                     |  |
| 5   | Mwamba DC            | 1,973,554,176                          | 129                              | 1,768,800,000     | 1,389,683,143.29                  | 79       | 2,181,000,000                          | 400,000,000                                | 1,781,000,000    |                                     |  |
| 6   | Jumla ndogo          | 12,446,892,977                         | 112                              | 14,518,602,074    | 8,940,077,038                     | 62       | 16,220,669,650                         | 4,653,434,025                              | 11,567,235,625   |                                     |  |
| 7   | Simuwu               | 2,924,000,000                          | 103                              | 3,256,400,000.00  | 2,650,454,305.62                  | 63       | 3,370,374,000                          | 1,151,944,000                              | 2,218,430,000    |                                     |  |
| 8   | Benadi DC            | 1,851,000,000                          | 107                              | 2,173,086,460.00  | 1,690,848,807.13                  | 63       | 2,261,664,838                          | 383,105,632                                | 1,878,563,184    |                                     |  |
| 9   | Mwamba DC            | 2,777,000,000                          | 102                              | 4,106,681,948.33  | 4,106,681,948.33                  | 57       | 4,954,133,653                          | 1,258,468,722                              | 2,999,665,031    |                                     |  |
| 10  | Mwamba DC            | 2,744,000,000                          | 107                              | 2,631,000,000.00  | 2,113,759,769.14                  | 76       | 2,630,469,000                          | 669,275,650                                | 1,931,219,000    |                                     |  |
| 11  | Bunyasi DC           | 2,664,000,000                          | 99                               | 2,670,400,000.00  | 1,937,204,927.44                  | 75       | 2,940,864,000                          | 395,632,800                                | 1,954,031,200    |                                     |  |
| 12  | Jumla ndogo          | 13,977,000,000                         | 103                              | 16,279,676,408    | 10,285,976,338                    | 63       | 16,936,463,089                         | 4,455,161,674                              | 12,401,323,415   |                                     |  |
| 13  | Njombe TC            | 8,137,412,513                          | 104                              | 7,773,619,280.00  | 4,529,306,645.25                  | 58       | 9,378,952,411                          | 3,854,333,087                              | 5,524,619,324    |                                     |  |
| 14  | Makamba TC           | 3,228,000,000                          | 95                               | 3,538,070,000.00  | 2,003,406,684.75                  | 57       | 4,047,450,000                          | 1,300,000,000                              | 2,747,450,000    |                                     |  |
| 15  | Njombe DC            | 3,443,600,000                          | 115                              | 3,787,960,000.00  | 1,918,487,510.78                  | 51       | 4,367,735,800                          | 1,667,710,320                              | 2,696,025,480    |                                     |  |
| 16  | Ludewa DC            | 2,237,000,000                          | 104                              | 2,460,700,000.00  | 1,616,602,289.25                  | 66       | 3,598,309,100                          | 489,759,000                                | 3,098,550,100    |                                     |  |
| 17  | Makete DC            | 2,887,000,000                          | 130                              | 3,000,320,000.00  | 1,988,486,518.39                  | 66       | 4,047,000,000                          | 1,368,000,000                              | 2,679,000,000    |                                     |  |
| 18  | Wangungombe DC       | 4,189,000,000                          | 100                              | 4,387,900,000.00  | 2,480,859,912.38                  | 57       | 4,865,981,000                          | 1,400,230,000                              | 3,465,751,000    |                                     |  |
| 19  | Jumla ndogo          | 24,222,012,513                         | 107                              | 24,948,569,280    | 14,337,044,571                    | 58       | 30,291,498,311                         | 10,680,032,407                             | 20,211,465,904   |                                     |  |
| 20  | Geita                | 10,254,000,000                         | 88                               | 11,280,900,000.00 | 8,331,964,118.77                  | 74       | 14,043,539,070                         | 5,660,063,442                              | 8,383,475,628    |                                     |  |
| 21  | Geita DC             | 5,168,000,000                          | 100                              | 5,135,900,000.00  | 4,388,676,660.50                  | 85       | 6,774,614,317                          | 2,534,786,320                              | 4,239,815,997    |                                     |  |
| 22  | Bukome DC            | 2,347,000,000                          | 102                              | 2,663,200,000.00  | 1,678,987,909.63                  | 63       | 2,993,791,335                          | 699,323,600                                | 2,294,467,735    |                                     |  |
| 23  | Chato DC             | 3,396,000,000                          | 94                               | 4,395,600,000.00  | 1,798,956,869.70                  | 41       | 4,438,556,000                          | 1,170,392,400                              | 3,268,173,600    |                                     |  |
| 24  | Mtwiga DC            | 2,893,000,000                          | 98                               | 3,017,016,000.00  | 1,539,695,661.49                  | 51       | 3,054,211,000                          | 561,942,950                                | 2,492,268,050    |                                     |  |
| 25  | Nyunguwa DC          | 2,277,947,659.29                       | 91                               | 2,618,207,289.00  | 2,382,770,897.74                  | 91       | 3,207,469,106                          | 506,597,821                                | 2,700,901,285    |                                     |  |
| 26  | Jumla ndogo          | 26,652,533,145                         | 93                               | 29,110,217,289    | 20,100,690,118                    | 69       | 34,513,210,828                         | 11,133,108,533                             | 23,380,102,295   |                                     |  |
| 27  | Ankole CC            | 23,295,000,000                         | 104                              | 30,537,000,000.00 | 18,294,277,049.48                 | 60       | 48,979,751,498                         | 30,364,916,626                             | 18,614,832,872   |                                     |  |
| 28  | Muramba DC           | 1,250,000,000                          | 111                              | 2,985,541,916.00  | 1,940,842,113.90                  | 75       | 2,676,035,970                          | 744,045,222                                | 1,931,990,748    |                                     |  |
| 29  | Nyagatare DC         | 1,890,000,000                          | 97                               | 3,027,200,000.00  | 887,213,690.33                    | 33       | 3,101,200,000                          | 484,265,000                                | 2,616,935,000    |                                     |  |
| 30  | Karuri DC            | 3,664,000,000                          | 111                              | 4,462,038,800.00  | 2,383,093,976.32                  | 53       | 5,546,011,565                          | 1,542,328,150                              | 4,011,683,375    |                                     |  |
| 31  | Mera DC              | 3,189,000,000                          | 107                              | 6,704,927,651.00  | 4,702,988,427.52                  | 70       | 6,904,130,570                          | 1,502,680,036                              | 5,211,458,044    |                                     |  |
| 32  | Ankole DC            | 2,383,000,000                          | 88                               | 4,521,300,000.00  | 2,661,235,549.44                  | 55       | 5,600,974,685                          | 1,145,867,760                              | 4,344,107,725    |                                     |  |
| 33  | Longido DC           | 2,238,000,000                          | 103                              | 2,489,717,000.00  | 1,444,551,177.31                  | 39       | 3,035,073,000                          | 454,068,270                                | 2,580,997,730    |                                     |  |
| 34  | Jumla ndogo          | 47,810,000,000                         | 102                              | 55,117,777,347    | 32,104,068,044                    | 56       | 75,643,191,077                         | 36,339,610,133                             | 39,303,520,944   |                                     |  |
| 35  | Pwani                | 5,296,482,271                          | 103                              | 5,659,345,596.48  | 3,683,719,393.79                  | 76       | 7,534,994,236                          | 2,691,851,200                              | 4,843,143,036    |                                     |  |
| 36  | Begamoyo DC          | 3,640,000,000                          | 113                              | 4,322,514,325.19  | 2,852,813,027.12                  | 64       | 5,892,530,000                          | 1,215,723,411                              | 4,677,406,589    |                                     |  |
| 37  | Mafia DC             | 1,982,000,000                          | 110                              | 1,889,205,800.00  | 1,398,177,802.76                  | 70       | 2,261,250,700                          | 331,917,334                                | 1,929,333,366    |                                     |  |
| 38  | Kisarawe DC          | 3,017,000,000                          | 112                              | 3,759,935,000.00  | 2,222,665,109.41                  | 59       | 4,759,935,000                          | 1,000,000,000                              | 3,759,935,000    |                                     |  |

| No. | Mk/kaal<br>Halmashaari | 2021/22                                  |                                      | 2022/23  |   | Makasio ya Mwaka wa Fedha wa 2023/24 |                  |                                     |                                  |
|-----|------------------------|--|--------------------------------------|----------|---|--------------------------------------|------------------|-------------------------------------|----------------------------------|
|     |                        | Makasio<br>yaliyodhihishwa<br>Juni, 2022 | Magato halisi hadi<br>Februari, 2023 | Asilimia | Makasio yaliyodhihishwa<br>Februari, 2023 | Asilimia                             | Jumla ya makasio | Makasio ya Matumizi<br>ya Maendeleo | Makasio ya Matumizi<br>ya Kiwazi |
| 35  | Kibaha DC              | 1,886,000,000                            | 4,664,353,135.79                     | 247      | 2,405,056,768.00                          | 72                                   | 2,892,172,869    | 692,000,000                         | 2,199,172,869                    |
| 36  | Rujiji DC              | 4,157,000,000                            | 6,040,750,012.50                     | 145      | 3,710,185,459.00                          | 89                                   | 5,132,540,000    | 1,670,800,000                       | 3,461,740,000                    |
| 37  | Muaroba DC             | 8,344,459,000                            | 10,011,686,867.61                    | 120      | 10,508,600,000.00                         | 86                                   | 5,886,316,671.73 | 6,47,169,700                        | 7,203,440,276                    |
| 38  | Chalinze DC            | 10,728,000,000                           | 10,240,671,686.32                    | 95       | 13,615,800,000.00                         | 66                                   | 7,604,206,583.51 | 1,122,115,460                       | 8,546,670,340                    |
| 39  | Kibiti DC              | 2,725,559,730                            | 2,785,707,771.18                     | 122      | 2,516,231,930.00                          | 92                                   | 3,554,206,537    | 1,000,000,000                       | 2,554,206,537                    |
| 40  | Jumla ndogo            | 41,208,500,001                           | 48,689,972,303                       | 118      | 48,478,338,563                            | 30,883,488,498                       | 61,138,588,988   | 21,970,977,105                      | 39,168,612,083                   |
| 41  | Doroma DC              | 43,407,972,746                           | 45,108,955,937.00                    | 103      | 55,127,600,000.00                         | 28,143,532,837.30                    | 58,640,360,000   | 31,785,408,814                      | 26,854,950,187                   |
| 42  | Kororha TC             | 1,559,000,000                            | 1,698,930,483.32                     | 103      | 1,659,800,000.00                          | 2,182,119,822.00                     | 1,811,666,300    | 235,214,000                         | 1,684,452,960                    |
| 43  | Yonke DC               | 1,537,000,000                            | 1,429,004,539.26                     | 92       | 1,701,700,000.00                          | 1,034,441,995.79                     | 1,765,256,500    | 278,111,500                         | 1,487,147,000                    |
| 44  | Mwanga DC              | 2,537,000,000                            | 1,935,238,708.58                     | 87       | 2,839,300,000.00                          | 663,445,274.91                       | 2,494,978,350    | 625,051,360                         | 2,716,677,010                    |
| 45  | Kwanga DC              | 3,237,000,000                            | 3,536,936,048.23                     | 110      | 4,607,340,000.00                          | 2,486,675,568.31                     | 4,786,996,800    | 1,243,954,760                       | 3,543,042,040                    |
| 46  | Bahr DC                | 1,700,000,000                            | 1,465,705,645.15                     | 86       | 1,870,000,000.00                          | 1,010,428,241.11                     | 2,532,000,000    | 394,200,000                         | 2,137,800,000                    |
| 47  | Chimwa DC              | 2,106,000,000                            | 2,473,656,036.77                     | 117      | 3,000,000,000.00                          | 2,520,703,532.28                     | 3,106,000,000    | 736,000,000                         | 2,369,800,000                    |
| 48  | Jumla ndogo            | 1,640,000,000                            | 1,972,344,958.84                     | 119      | 1,244,880,000.81                          | 1,922,880,000.81                     | 2,265,959,700    | 373,127,200                         | 1,892,472,500                    |
| 49  | Iringa DC              | 4,857,000,000                            | 5,018,842,874.21                     | 101      | 4,792,700,000.00                          | 1,977,170,749.21                     | 4,978,844,937    | 1,629,688,487                       | 3,346,155,450                    |
| 50  | Mirza DC               | 4,882,000,000                            | 6,306,232,257.76                     | 127      | 5,461,500,000.00                          | 3,413,493,942.75                     | 5,652,692,800    | 2,751,391,500                       | 2,901,261,300                    |
| 51  | Iranga DC              | 3,865,000,000                            | 3,421,725,842.01                     | 88       | 4,269,100,000.00                          | 1,647,017,688.81                     | 4,348,100,065    | 1,213,940,007                       | 3,134,160,059                    |
| 52  | Mufindi DC             | 6,530,000,000                            | 8,232,855,394.61                     | 126      | 7,251,321,245.30                          | 3,745,066,932.81                     | 8,344,568,128    | 4,010,990,980                       | 4,333,977,148                    |
| 53  | Kibho DC               | 4,533,000,000                            | 3,539,606,092.51                     | 81       | 4,970,349,979.00                          | 1,977,170,749.21                     | 4,978,844,937    | 1,629,688,487                       | 3,346,155,450                    |
| 54  | Jumla ndogo            | 24,687,000,000                           | 26,519,253,431                       | 107      | 26,744,971,224                            | 14,297,153,354                       | 30,048,361,754   | 12,643,665,174                      | 17,404,916,580                   |
| 55  | Kigoma MC              | 2,800,000,000                            | 2,721,485,165.10                     | 97       | 3,300,000,000.00                          | 1,936,605,679.02                     | 3,333,000,000    | 1,230,240,000                       | 2,102,760,000                    |
| 56  | Kasulu TC              | 2,287,000,000                            | 2,405,737,056.89                     | 105      | 2,316,000,000.00                          | 1,592,526,650.95                     | 2,397,060,000    | 352,812,000                         | 2,044,248,000                    |
| 57  | Kasulu DC              | 719,000,000                              | 692,058,020.99                       | 96       | 1,120,142,675.00                          | 579,496,714.51                       | 1,133,584,716    | 166,124,931                         | 967,459,785                      |
| 58  | Kasulu DC              | 2,892,000,000                            | 2,649,348,886.14                     | 92       | 3,181,543,000.00                          | 1,659,096,288.36                     | 3,297,037,005    | 977,190,802                         | 2,319,846,203                    |
| 59  | Kakonko DC             | 2,705,000,000                            | 2,473,108,996.08                     | 91       | 2,975,654,000.00                          | 1,678,346,138.90                     | 2,977,441,827    | 744,561,531                         | 2,232,580,296                    |
| 60  | Kakonko DC             | 1,039,000,000                            | 1,063,168,015.80                     | 102      | 1,142,499,600.00                          | 860,219,639.13                       | 1,449,892,854    | 217,680,869                         | 1,232,211,985                    |
| 61  | Buhwa DC               | 835,000,000                              | 880,248,319.78                       | 105      | 1,065,881,000.00                          | 683,401,300.19                       | 1,067,702,840    | 185,940,568                         | 903,762,272                      |
| 62  | Uyana DC               | 1,942,000,000                            | 1,762,130,348.92                     | 91       | 2,166,275,000.00                          | 1,265,159,539.16                     | 2,167,808,383    | 351,961,673                         | 1,815,846,710                    |
| 63  | Jumla ndogo            | 15,229,000,000                           | 16,447,285,849                       | 96       | 17,268,445,275                            | 10,266,854,361                       | 17,845,227,604   | 4,226,513,373                       | 13,618,715,231                   |
| 64  | Moshi MC               | 6,460,000,000                            | 7,570,342,084.02                     | 117      | 8,544,451,840.00                          | 4,970,477,014.85                     | 8,936,301,658    | 4,390,686,200                       | 4,446,166,458                    |
| 65  | Ha DC                  | 3,197,000,000                            | 3,310,648,228.86                     | 104      | 4,165,700,000.00                          | 1,985,846,992.02                     | 4,969,297,000    | 639,636,600                         | 3,269,657,000                    |
| 66  | Moshi DC               | 3,699,000,000                            | 3,667,891,508.93                     | 94       | 4,823,070,000.00                          | 2,125,546,273.34                     | 4,777,073,000    | 1,191,320,000                       | 2,886,753,000                    |
| 67  | Rema DC                | 2,441,000,000                            | 2,970,571,358.47                     | 105      | 2,897,678,272.00                          | 2,655,866,589.75                     | 2,626,289,842    | 823,064,279                         | 2,006,195,563                    |
| 68  | Seme DC                | 2,899,000,000                            | 2,938,407,442.91                     | 97       | 2,975,289,381.00                          | 2,048,052,497.97                     | 2,975,289,382    | 850,945,138                         | 2,117,540,244                    |
| 69  | Mwanga DC              | 3,186,000,000                            | 3,074,421,586.23                     | 97       | 3,419,300,000.00                          | 1,796,162,963.38                     | 3,419,300,000    | 1,004,547,842                       | 2,414,752,158                    |
| 70  | Sine DC                | 1,532,000,000                            | 1,779,878,988.76                     | 116      | 1,974,360,000.00                          | 1,179,693,539.40                     | 2,074,960,000    | 253,965,280                         | 1,787,496,720                    |
| 71  | Jumla ndogo            | 23,873,000,000                           | 24,512,965,905                       | 103      | 28,208,950,248                            | 16,971,785,561                       | 28,947,553,075   | 9,443,659,359                       | 19,503,693,716                   |
| 72  | Irindi                 | 2,850,000,000                            | 2,578,048,116.81                     | 90       | 3,135,000,000.00                          | 1,844,919,599.92                     | 3,448,500,000    | 1,092,520,000                       | 2,355,980,000                    |
| 73  | Nachingwea DC          | 4,002,000,000                            | 3,985,847,536.48                     | 85       | 4,980,498,000.00                          | 3,842,273,099.48                     | 5,327,334,600    | 1,110,901,200                       | 4,216,433,400                    |
| 74  | Kiwa DC                | 5,800,000,000                            | 6,177,819,387.29                     | 70       | 6,861,127,000.00                          | 4,088,664,042.68                     | 6,894,367,200    | 2,146,599,000                       | 4,748,775,200                    |
| 75  | Liwale DC              | 3,584,000,000                            | 3,078,184,523.68                     | 80       | 4,239,400,000.00                          | 2,663,968,796.69                     | 4,597,552,800    | 1,212,227,200                       | 3,386,325,600                    |
| 76  | Mwanga DC              | 2,161,441,611                            | 2,037,636,546.48                     | 94       | 3,018,400,000.00                          | 1,957,275,782.25                     | 3,019,909,200    | 367,481,840                         | 2,652,427,360                    |
| 77  | Rungwa DC              | 4,427,000,000                            | 4,421,687,350.96                     | 89       | 5,167,000,000.00                          | 3,338,337,915.84                     | 5,654,250,900    | 1,642,876,090                       | 4,011,376,810                    |
| 78  | Jumla ndogo            | 23,328,441,611                           | 20,280,323,462                       | 87       | 27,301,615,000                            | 15,635,329,236                       | 28,935,914,700   | 7,571,597,330                       | 21,364,317,370                   |

| Na.                | Mkakaol Halmashauri   | 2021/22                          |                               | 2022/23                              |                                   | Makisio ya Mwakazi wa Fedha wa 2023/24 |                       |                                  |                                |
|--------------------|-----------------------|----------------------------------|-------------------------------|--------------------------------------|-----------------------------------|--|-----------------------|----------------------------------|--------------------------------|
|                    |                       | Makisio yaliyodhihiwa Juni, 2021 | Magato halisi hadi Juni, 2022 | Makisio yaliyodhihiwa Februari, 2023 | Magato halisi hadi Februari, 2023 | Asilimia                               | Jumla ya makisio      | Makisio ya Matumizi ya Maendeleo | Makisio ya Matumizi ya Kawaida |
| 74                 | Mwera                 | 2,939,000,000                    | 2,827,156,176.66              | 1,921,189,000.00                     | 1,702,389,423.06                  | 40                                     | 4,265,363,380         | 932,271,122                      | 3,333,089,258                  |
| 75                 | Lamika TC             | 1,950,000,000                    | 1,997,012,008.18              | 2,308,000,000.00                     | 1,684,396,538.15                  | 73                                     | 3,011,904,000         | 387,666,000                      | 2,624,238,000                  |
| 76                 | Bundia DC             | 1,459,000,000                    | 1,528,996,393.94              | 1,892,125,000.00                     | 1,231,337,480.44                  | 65                                     | 2,956,480,000         | 291,676,000                      | 1,766,804,000                  |
| 77                 | Bundia DC             | 1,776,000,000                    | 1,236,797,331.66              | 1,964,700,000.00                     | 850,661,443.45                    | 44                                     | 1,058,677,350         | 329,755,470                      | 1,656,921,880                  |
| 78                 | Mwanambao DC          | 1,750,000,000                    | 1,523,203,452.35              | 1,923,900,000.00                     | 1,212,456,766.84                  | 63                                     | 2,178,229,580         | 351,373,590                      | 1,826,855,990                  |
| 79                 | Serengeti DC          | 2,800,244,000                    | 3,188,910,695.64              | 3,913,900,000.00                     | 1,756,027,917.90                  | 45                                     | 3,916,773,930         | 538,368,927                      | 3,377,405,000                  |
| 80                 | Lamika DC             | 1,940,000,000                    | 6,718,568,949.83              | 2,935,400,000.00                     | 1,733,423,449.02                  | 78                                     | 3,222,859,000         | 4,211,015,400                    | 4,011,843,800                  |
| 81                 | Pwani DC              | 1,380,000,000                    | 1,374,487,804.83              | 1,515,000,000.00                     | 905,427,070.67                    | 78                                     | 1,594,456,600         | 251,122,280                      | 1,343,328,320                  |
| 82                 | Siwaga DC             | 1,545,000,000                    | 1,468,760,277.66              | 1,700,600,000.00                     | 1,044,636,391.37                  | 84                                     | 1,920,611,188         | 316,893,378                      | 1,603,717,810                  |
| <b>Jumla ndogo</b> | <b>22,813,244,000</b> | <b>21,939,515,080</b>            | <b>21,789,965,000</b>         | <b>16,850,546,480</b>                | <b>29,192,381,738</b>             | <b>62</b>                              | <b>29,192,381,738</b> | <b>7,610,931,266</b>             | <b>21,581,450,472</b>          |
| 83                 | Mtwara CC             | 16,010,000,000                   | 15,228,194,185.14             | 18,271,000,000.00                    | 13,065,295,240.99                 | 72                                     | 19,464,800,000        | 9,480,135,000                    | 10,004,665,000                 |
| 84                 | Chunya DC             | 4,847,000,000                    | 5,113,952,481.71              | 5,530,600,000.00                     | 4,162,697,477.02                  | 78                                     | 5,543,953,380         | 1,818,103,320                    | 3,724,650,060                  |
| 85                 | Kyaha DC              | 3,894,000,000                    | 3,933,405,794.44              | 4,481,365,317.80                     | 3,181,175,928.01                  | 68                                     | 4,949,405,200         | 1,309,727,680                    | 3,539,677,520                  |
| 86                 | Mwanga DC             | 4,773,000,000                    | 4,778,624,323.74              | 4,910,300,000.00                     | 2,628,025,228.55                  | 61                                     | 4,978,660,580         | 1,655,744,200                    | 3,322,916,380                  |
| 87                 | Rungwe DC             | 5,306,000,000                    | 5,521,027,395.21              | 6,131,460,298.00                     | 2,102,719,537.90                  | 44                                     | 6,719,615,400         | 2,084,906,485                    | 4,094,708,915                  |
| 88                 | Mwanga DC             | 5,928,400,000                    | 6,241,294,696.10              | 6,699,575,000.00                     | 3,452,510,040.39                  | 53                                     | 6,750,801,000         | 1,693,600,800                    | 5,057,200,200                  |
| 89                 | Busokelo DC           | 1,894,000,000                    | 1,455,292,127.42              | 1,813,245,118.63                     | 1,098,050,071.65                  | 61                                     | 2,000,000,000         | 274,352,040                      | 1,725,647,960                  |
| <b>Jumla ndogo</b> | <b>42,542,400,000</b> | <b>42,271,940,874</b>            | <b>42,271,748,694</b>         | <b>30,619,847,594</b>                | <b>26,781,423,211</b>             | <b>87</b>                              | <b>49,766,640,000</b> | <b>18,317,169,595</b>            | <b>31,449,470,815</b>          |
| Songwe             |                       |                                  |                               |                                      |                                   |  |                       |                                  |                                |
| 90                 | Tunduma TC            | 7,636,000,000                    | 8,593,720,699.93              | 8,399,600,000.00                     | 9,164,639,388.81                  | 109                                    | 13,764,900,000        | 7,852,369,000                    | 5,912,532,000                  |
| 91                 | Momba DC              | 1,716,235,900                    | 1,754,156,118.43              | 1,800,000,000.00                     | 1,039,980,200.99                  | 58                                     | 1,866,517,882         | 338,169,576                      | 1,528,328,306                  |
| 92                 | Mbizi DC              | 3,447,000,000                    | 3,781,516,854.24              | 3,927,866,181.00                     | 3,120,821,655.08                  | 79                                     | 5,025,504,609         | 1,744,266,422                    | 3,281,238,387                  |
| 93                 | Ileje DC              | 1,403,000,000                    | 1,786,644,700.63              | 1,831,853,445.00                     | 1,673,620,247.69                  | 102                                    | 1,820,251,520         | 321,800,264                      | 1,598,451,256                  |
| 94                 | Songwe DC             | 3,150,000,000                    | 2,983,810,903.51              | 3,466,100,000.00                     | 1,765,168,415.06                  | 51                                     | 4,204,251,000         | 1,594,405,528                    | 2,609,845,072                  |
| <b>Jumla ndogo</b> | <b>16,932,235,900</b> | <b>18,839,853,277</b>            | <b>18,826,748,626</b>         | <b>16,864,226,898</b>                | <b>26,781,423,211</b>             | <b>87</b>                              | <b>26,781,423,211</b> | <b>11,831,030,191</b>            | <b>14,930,395,021</b>          |
| Morogoro           |                       |                                  |                               |                                      |                                   |  |                       |                                  |                                |
| 95                 | Morogoro MC           | 10,256,201,190                   | 9,353,472,187.90              | 12,654,400,000.00                    | 8,663,295,660.54                  | 64                                     | 13,185,260,000        | 6,536,850,605                    | 6,648,429,395                  |
| 96                 | Ikaika TC             | 3,927,000,000                    | 4,898,807,827.07              | 4,583,750,100.00                     | 3,017,888,609.95                  | 66                                     | 5,718,826,600         | 1,808,269,320                    | 3,910,557,280                  |
| 97                 | Morogoro DC           | 3,326,000,000                    | 5,269,142,339.65              | 3,929,700,000.00                     | 5,064,520,694.93                  | 152                                    | 5,974,763,180         | 2,173,913,272                    | 3,800,849,908                  |
| 98                 | Kivaa DC              | 5,240,000,000                    | 5,093,904,195.41              | 5,764,000,000.00                     | 3,547,162,482.38                  | 62                                     | 6,628,600,000         | 1,975,954,109                    | 4,652,645,891                  |
| 99                 | Mwanga DC             | 2,632,000,000                    | 3,768,332,592.66              | 3,103,700,000.00                     | 3,513,769,632.28                  | 98                                     | 4,857,558,848         | 1,681,321,539                    | 3,176,237,309                  |
| 100                | Mwanga DC             | 2,626,000,000                    | 2,626,248,918.45              | 2,625,200,000.00                     | 1,824,986,795.22                  | 68                                     | 3,076,480,000         | 1,000,000,000                    | 2,076,480,000                  |
| 101                | Morogoro DC           | 3,536,000,000                    | 2,979,625,699.37              | 3,965,600,000.00                     | 2,664,940,311.53                  | 63                                     | 4,548,940,000         | 1,277,187,553                    | 3,271,752,447                  |
| 102                | Gairo DC              | 1,020,000,000                    | 1,115,862,889.22              | 1,178,644,000.00                     | 659,616,132.66                    | 69                                     | 1,920,446,600         | 248,698,100                      | 1,671,748,500                  |
| 103                | Mwanyu DC             | 2,693,000,000                    | 2,382,023,545.52              | 2,863,300,000.00                     | 2,167,378,849.76                  | 72                                     | 3,600,000,000         | 1,240,285,901                    | 2,359,714,099                  |
| <b>Jumla ndogo</b> | <b>36,897,281,190</b> | <b>37,278,236,490</b>            | <b>41,208,294,100</b>         | <b>30,807,385,100</b>                | <b>49,420,909,228</b>             | <b>74</b>                              | <b>49,420,909,228</b> | <b>17,889,866,419</b>            | <b>31,451,042,809</b>          |
| Mtwara             |                       |                                  |                               |                                      |                                   |  |                       |                                  |                                |
| 104                | Mtwara MC             | 3,849,857,357.22                 | 4,595,000,000.00              | 5,445,000,000.00                     | 2,855,465,272.11                  | 52                                     | 5,995,500,000         | 1,981,255,000                    | 4,008,245,000                  |
| 105                | Mwasa TC              | 2,867,057,920.10                 | 3,889,637,732.13              | 2,770,000,000.00                     | 1,859,637,732.13                  | 69                                     | 3,666,736,804         | 872,998,562                      | 2,053,737,942                  |
| 106                | Mwanga TC             | 2,127,000,000                    | 2,435,313,314.42              | 2,675,612,000.00                     | 1,951,264,346.06                  | 67                                     | 2,876,396,190         | 848,498,474                      | 2,027,897,716                  |
| 107                | Nyambao TC            | 2,051,000,000                    | 1,556,512,263.31              | 2,255,881,100,000                    | 1,504,830,983.87                  | 67                                     | 2,334,836,939         | 777,484,468                      | 1,557,352,471                  |
| 108                | Mwasa DC              | 2,835,000,000                    | 3,028,987,573.90              | 2,934,056,674.06                     | 2,624,056,674.06                  | 51                                     | 3,227,313,200         | 1,116,381,652                    | 2,110,932,578                  |
| 109                | Nwaha DC              | 1,638,000,000                    | 1,535,915,427.05              | 1,801,620,000.00                     | 914,891,560.25                    | 51                                     | 1,864,680,840         | 269,377,768                      | 1,595,303,072                  |
| 110                | Mwasa DC              | 3,480,000,000                    | 3,406,228,930.91              | 4,424,143,131.00                     | 2,360,360,830.47                  | 53                                     | 4,578,988,005         | 1,064,973,150                    | 3,514,014,855                  |
| 111                | Tandahimba DC         | 5,063,000,000                    | 4,507,734,061.88              | 5,568,727,900.00                     | 2,185,346,645.44                  | 39                                     | 5,951,333,264         | 1,307,277,746                    | 4,254,055,518                  |
| 112                | Nyambao DC            | 2,351,000,000                    | 2,676,804,148.19              | 2,585,819,500.00                     | 1,419,496,955.39                  | 82                                     | 3,207,441,240         | 785,665,200                      | 2,421,776,040                  |
| <b>Jumla ndogo</b> | <b>26,846,000,000</b> | <b>25,162,514,968</b>            | <b>27,632,514,968</b>         | <b>17,836,300,119</b>                | <b>30,834,992,531</b>             | <b>93</b>                              | <b>32,308,227,711</b> | <b>8,166,323,061</b>             | <b>24,142,904,650</b>          |
| Mwanza             |                       |                                  |                               |                                      |                                   |  |                       |                                  |                                |



| No. | Mkakozi<br>Halmashauri | 2021/22                                  |                                       | 2022/23    |   | Makisio ya majako |                       | Makisio ya Matumizi<br>ya Maendeleo |                                   | Makisio ya Matumizi<br>ya Kawaida |  |
|-----|------------------------|--|---------------------------------------|------------|---|-------------------|-----------------------|-------------------------------------|-----------------------------------|-----------------------------------|--|
|     |                        | Makisio<br>yaliyodhihishwa<br>Juni, 2022 | Mpagato halisi hadi<br>Februari, 2023 | Asilimia   | Makisio yaliyodhihishwa<br>Februari, 2023 | Asilimia          | Jumlia ya majako      | Makisio ya Matumizi<br>ya Maendeleo | Makisio ya Matumizi<br>ya Kawaida |                                   |  |
| 113 | Mwanza CC              | 17,716,000,000                           | 17,678,952,700.00                     | 100        | 23,606,000,000.00                         | 60                | 26,546,900,000.00     | 15,171,030,000.00                   | 11,376,870,000.00                 |                                   |  |
| 114 | Ilimelewa MC           | 9,546,000,000                            | 10,036,004,990.40                     | 95         | 13,524,000,000.00                         | 63                | 14,876,400,000.00     | 3,317,807,440.00                    | 6,556,592,560.00                  |                                   |  |
| 115 | Ukuewa MC              | 3,270,000,000                            | 3,095,900,952.77                      | 94         | 3,914,230,900.00                          | 48                | 3,953,373,209.00      | 1,314,909,084.00                    | 3,638,484,120.00                  |                                   |  |
| 116 | Sarageema DC           | 2,800,000,000                            | 2,283,250,368.09                      | 91         | 2,750,000,000.00                          | 57                | 3,012,487,855.00      | 1,013,497,022.00                    | 1,998,990,633.00                  |                                   |  |
| 117 | Kwimba DC              | 2,468,000,000                            | 2,359,369,538.80                      | 92         | 3,140,818,892.00                          | 66                | 3,950,674,600.00      | 1,179,085,586.00                    | 2,771,588,934.00                  |                                   |  |
| 118 | Mapu DC                | 3,206,262,000                            | 3,459,193,868.52                      | 108        | 4,046,892,000.00                          | 77                | 4,594,623,400.00      | 1,467,499,960.00                    | 3,111,124,440.00                  |                                   |  |
| 119 | Mwanjwi DC             | 2,659,000,000                            | 2,709,842,280.74                      | 102        | 3,148,448,840.00                          | 71                | 4,483,663,200.00      | 1,548,437,680.00                    | 3,935,225,520.00                  |                                   |  |
| 120 | Buchasa DC             | 2,949,000,000                            | 2,606,830,249.35                      | 91         | 3,133,900,000.00                          | 48                | 3,163,417,679.00      | 1,152,727,072.00                    | 2,010,690,607.00                  |                                   |  |
|     | <b>Jumlia ndogo</b>    | <b>44,128,264,880</b>                    | <b>44,128,264,880</b>                 | <b>100</b> | <b>56,533,274,632</b>                     | <b>61</b>         | <b>64,571,539,633</b> | <b>31,164,992,853</b>               | <b>33,406,546,590</b>             |                                   |  |
| 121 | Shinyanga MC           | 4,329,000,000                            | 4,912,816,518.86                      | 113        | 5,517,993,264.00                          | 61                | 6,096,054,066.00      | 2,920,372,053.00                    | 4,038,382,933.00                  |                                   |  |
| 122 | Mtanga IC              | 1,831,000,000                            | 2,303,315,467.86                      | 119        | 2,116,235,000.00                          | 71                | 2,976,466,260.00      | 782,146,584.00                      | 1,728,339,736.00                  |                                   |  |
| 123 | Songea DC              | 1,941,000,000                            | 1,941,146,586.71                      | 95         | 2,132,900,000.00                          | 76                | 2,466,956,734.00      | 423,235,352.00                      | 2,045,700,692.00                  |                                   |  |
| 124 | Tunduru DC             | 4,278,000,000                            | 4,400,657,186.77                      | 103        | 4,705,800,000.00                          | 67                | 4,670,953,000.00      | 1,907,494,911.00                    | 2,963,008,089.00                  |                                   |  |
| 125 | Mtanga DC              | 1,891,000,000                            | 5,978,133,083.71                      | 115        | 4,938,798,800.00                          | 111               | 6,300,000,000.00      | 2,183,138,613.00                    | 4,116,860,387.00                  |                                   |  |
| 126 | Namunde DC             | 4,350,000,000                            | 1,720,007,291.32                      | 119        | 1,984,000,000.00                          | 53                | 2,747,650,000.00      | 400,134,000.00                      | 2,347,496,700.00                  |                                   |  |
| 127 | Nyasa DC               | 1,238,000,000                            | 1,231,779,711.56                      | 99         | 1,361,295,300.00                          | 65                | 1,444,005,736.00      | 861,120,309.00                      | 1,262,885,427.00                  |                                   |  |
| 128 | Mtamba DC              | 1,023,000,000                            | 792,267,883.40                        | 77         | 1,125,526,376.00                          | 53                | 1,489,776,651.00      | 266,320,530.00                      | 1,253,456,121.00                  |                                   |  |
|     | <b>Jumlia ndogo</b>    | <b>20,590,000,000</b>                    | <b>22,780,409,690</b>                 | <b>109</b> | <b>23,542,391,800</b>                     | <b>74</b>         | <b>27,867,013,137</b> | <b>8,113,863,822</b>                | <b>19,753,129,315</b>             |                                   |  |
| 129 | Shinyanga MC           | 4,843,000,000                            | 5,100,348,397.50                      | 126        | 4,625,420,000.00                          | 73                | 6,000,000,000.00      | 2,071,432,000.00                    | 3,928,568,000.00                  |                                   |  |
| 130 | Katema MC              | 9,242,798,810                            | 9,957,708,970.16                      | 108        | 10,257,900,000.00                         | 59                | 10,397,240,000.00     | 4,618,942,000.00                    | 5,878,298,000.00                  |                                   |  |
| 131 | Shinyanga DC           | 3,484,000,000                            | 3,533,417,199.30                      | 101        | 3,843,400,000.00                          | 59                | 3,861,971,000.00      | 1,409,549,900.00                    | 2,552,421,100.00                  |                                   |  |
| 132 | Ujirafi DC             | 3,071,000,000                            | 2,523,789,352.48                      | 82         | 3,278,100,000.00                          | 61                | 3,424,012,600.00      | 1,118,091,260.00                    | 2,306,921,340.00                  |                                   |  |
| 133 | Kisapu DC              | 3,346,800,200                            | 2,786,990,653.49                      | 84         | 4,086,700,742.00                          | 64                | 4,399,224,300.00      | 1,383,416,520.00                    | 3,016,807,780.00                  |                                   |  |
| 134 | Msaala DC              | 4,913,169,800                            | 4,634,542,034.28                      | 94         | 5,686,800,000.00                          | 88                | 5,700,000,000.00      | 2,000,000,000.00                    | 3,700,000,000.00                  |                                   |  |
|     | <b>Jumlia ndogo</b>    | <b>28,110,798,810</b>                    | <b>28,548,407,557</b>                 | <b>102</b> | <b>31,259,920,742</b>                     | <b>67</b>         | <b>33,882,447,900</b> | <b>12,591,437,680</b>               | <b>21,381,016,220</b>             |                                   |  |
| 135 | Singida MC             | 4,848,000,000                            | 4,286,477,955.05                      | 92         | 5,112,800,000.00                          | 61                | 5,624,000,000.00      | 1,895,312,000.00                    | 3,728,688,000.00                  |                                   |  |
| 136 | Ilirua DC              | 1,904,000,000                            | 1,536,969,187.22                      | 81         | 2,084,400,000.00                          | 47                | 2,095,447,200.00      | 382,129,440.00                      | 1,713,317,760.00                  |                                   |  |
| 137 | Shinyanga DC           | 1,357,000,000                            | 1,470,275,147.38                      | 108        | 1,492,796,697.26                          | 46                | 1,493,446,350.00      | 245,229,270.00                      | 1,248,217,080.00                  |                                   |  |
| 138 | Ilemba DC              | 2,663,445,824                            | 2,333,991,271.30                      | 113        | 1,422,885,388.20                          | 71                | 1,430,981,457.72      | 448,688,726.00                      | 2,783,508,534.00                  |                                   |  |
| 139 | Mwanji DC              | 2,697,000,000                            | 2,155,665,210.57                      | 86         | 3,166,700,000.00                          | 49                | 3,188,293,360.00      | 898,237,340.00                      | 2,290,056,020.00                  |                                   |  |
| 140 | Kivungu DC             | 1,692,000,000                            | 1,596,584,938.30                      | 94         | 2,411,200,000.00                          | 47                | 2,672,807,809.00      | 276,597,669.00                      | 2,246,310,140.00                  |                                   |  |
| 141 | Mkanga DC              | 1,654,000,000                            | 1,533,709,868.18                      | 109        | 1,599,400,000.00                          | 74                | 1,738,767,140.00      | 266,716,530.00                      | 1,472,048,610.00                  |                                   |  |
|     | <b>Jumlia ndogo</b>    | <b>15,515,445,824</b>                    | <b>14,953,666,098</b>                 | <b>96</b>  | <b>19,020,095,388</b>                     | <b>54</b>         | <b>20,046,139,029</b> | <b>4,553,919,965</b>                | <b>15,492,226,244</b>             |                                   |  |
| 142 | Tabora MC              | 5,075,000,000                            | 4,827,654,836.73                      | 95         | 5,993,900,000.00                          | 4                 | 6,152,850,000.00      | 2,318,944,000.00                    | 3,834,906,000.00                  |                                   |  |
| 143 | Nzega IC               | 3,083,000,000                            | 3,029,950,737.82                      | 98         | 3,440,300,000.00                          | 58                | 3,611,949,500.00      | 1,097,754,800.00                    | 2,513,580,200.00                  |                                   |  |
| 144 | Irungu DC              | 3,267,000,000                            | 4,207,231,937.87                      | 129        | 3,847,899,000.00                          | 60                | 4,422,954,971.25      | 1,330,668,720.00                    | 3,091,660,080.00                  |                                   |  |
| 145 | Uyuni DC               | 2,167,000,000                            | 1,887,702,180.99                      | 93         | 2,823,700,000.00                          | 52                | 3,697,007,850.00      | 674,231,970.00                      | 3,022,775,880.00                  |                                   |  |
| 146 | Uyuni DC               | 3,007,000,000                            | 2,794,868,507.96                      | 97         | 3,167,000,000.00                          | 88                | 2,985,287,793.52      | 4,464,016,170.00                    | 1,576,806,468.00                  |                                   |  |
| 147 | Urambo DC              | 2,533,000,000                            | 2,468,396,088.80                      | 93         | 2,800,000,000.00                          | 67                | 3,491,269,600.00      | 1,290,507,480.00                    | 2,280,761,760.00                  |                                   |  |
| 148 | Shonge DC              | 2,638,616,840                            | 2,622,123,286.89                      | 98         | 3,851,900,000.00                          | 53                | 4,094,685,000.00      | 1,429,966,000.00                    | 2,665,099,000.00                  |                                   |  |
| 149 | Kallia DC              | 4,899,000,000                            | 4,981,657,037.05                      | 102        | 4,618,900,000.00                          | 83                | 5,097,067,500.00      | 1,894,304,600.00                    | 3,198,756,900.00                  |                                   |  |
|     | <b>Jumlia ndogo</b>    | <b>26,369,616,840</b>                    | <b>26,819,399,841</b>                 | <b>102</b> | <b>29,989,494,000</b>                     | <b>69</b>         | <b>35,014,983,920</b> | <b>11,552,134,398</b>               | <b>23,462,849,522</b>             |                                   |  |
| 150 | Tanga                  |  |                                       |            |   |                   |                       |                                     |                                   |                                   |  |
| 151 | Tabora CC              | 15,354,836,000                           | 17,391,676,079.89                     | 113        | 18,234,000,000.00                         | 62                | 19,148,700,000.00     | 4,638,669,700.00                    | 9,707,130,300.00                  |                                   |  |
| 150 | Korogwe TC             | 2,000,000,000                            | 1,808,240,092.15                      | 84         | 2,354,000,000.00                          | 60                | 2,393,094,000.00      | 270,718,800.00                      | 2,122,375,200.00                  |                                   |  |
| 152 | Handeni TC             | 1,650,000,000                            | 1,545,273,746.86                      | 94         | 1,872,870,000.00                          | 67                | 1,891,998,700.00      | 226,745,740.00                      | 1,664,852,960.00                  |                                   |  |

| No. | Mkwal<br>Halmashauri | 2021/22                                  |                                 | 2022/23    |                          | Makisio ya majiko                   |                          | Makisio ya Mwaka wa Fedha wa 2023/24 |                                     |
|-----|----------------------|--|---------------------------------|------------|--------------------------|-------------------------------------|--------------------------|--------------------------------------|-------------------------------------|
|     |                      | Makisio<br>yaliyodhihishwa<br>Juni, 2022 | Mgato halisi hadi<br>Juni, 2022 | Asilimia   | Makisio yaliyodhihishwa  | Mgato halisi hadi<br>Februari, 2023 | Asilimia                 | Jumla ya majiko                      | Makisio ya Matumizi<br>ya Maendeleo |
| 153 | Muleza DC            | 2,606,975,588                            | 2,658,225,574.97                | 102        | 2,695,000,000.00         | 55                                  | 2,721,950,000.00         | 947,990,000                          | 1,773,970,000                       |
| 154 | Karanga DC           | 1,316,338,653.34                         | 1,477,369,680.83                | 85         | 1,947,000,000.00         | 48                                  | 1,947,973,500            | 230,825,060                          | 1,717,148,440                       |
| 155 | Korowaa DC           | 2,120,000,000                            | 1,417,365,680.83                | 67         | 3,048,040,800.00         | 67                                  | 3,101,040,800.00         | 515,633,691                          | 2,586,407,109                       |
| 156 | Halandi DC           | 2,134,000,000                            | 2,044,765,122.05                | 96         | 2,503,183,900.00         | 45                                  | 2,650,076,420            | 327,778,488                          | 2,322,297,932                       |
| 157 | Lushoto DC           | 2,514,000,000                            | 2,202,887,606.00                | 88         | 2,789,733,212.00         | 52                                  | 2,817,630,544            | 668,626,533                          | 2,149,002,911                       |
| 158 | Kilindi DC           | 2,434,000,000                            | 2,300,345,540.94                | 95         | 2,688,043,675.00         | 64                                  | 2,725,024,112            | 387,689,645                          | 2,337,334,467                       |
| 159 | Mkoga DC             | 1,773,639,855                            | 1,869,433,902.26                | 105        | 2,555,076,382.50         | 52                                  | 2,665,967,537            | 380,750,267                          | 2,285,217,270                       |
| 160 | Burchuli DC          | 1,033,000,000                            | 589,719,646.28                  | 58         | 1,084,650,000.00         | 52                                  | 1,122,612,150            | 162,982,550                          | 959,630,200                         |
|     | <b>Jumla ndogo</b>   | <b>35,393,442,443</b>                    | <b>35,214,415,646</b>           | <b>99</b>  | <b>41,596,998,020</b>    | <b>56</b>                           | <b>43,033,668,863</b>    | <b>14,063,272,444</b>                | <b>28,970,395,919</b>               |
| 161 | Ng'arua MC           | 3,300,000,000                            | 3,577,384,157.48                | 112        | 3,870,000,000.00         | 63                                  | 3,870,000,000            | 1,132,054,701                        | 2,737,945,299                       |
| 162 | Keroga DC            | 3,526,000,000                            | 3,889,133,679.77                | 108        | 3,807,897,737.00         | 80                                  | 4,616,544,800            | 1,513,930,400                        | 3,303,014,500                       |
| 163 | Enarua DC            | 2,865,000,000                            | 2,896,167,352.06                | 101        | 2,931,500,000.00         | 55                                  | 3,041,280,000            | 846,133,600                          | 2,195,146,400                       |
| 164 | Makindu DC           | 5,761,000,000                            | 5,718,004,186.13                | 99         | 6,537,000,000.00         | 64                                  | 6,559,899,950            | 3,292,499,194                        | 3,266,399,436                       |
| 165 | Eldoret DC           | 1,887,000,000                            | 1,899,054,707.06                | 101        | 2,080,900,000.00         | 68                                  | 2,153,317,800            | 346,424,300                          | 1,806,893,200                       |
| 166 | Ngara DC             | 3,039,000,000                            | 4,142,701,198.33                | 138        | 3,166,557,896.00         | 76                                  | 5,048,887,455            | 1,720,803,782                        | 3,328,083,673                       |
| 167 | Misereyi DC          | 4,069,000,000                            | 4,995,291,908.56                | 113        | 4,035,900,000.00         | 90                                  | 4,429,793,000            | 1,545,055,600                        | 2,884,703,400                       |
| 168 | Kyerwa DC            | 3,053,000,000                            | 2,993,865,005.31                | 98         | 2,919,400,000.00         | 119                                 | 3,305,119,950            | 1,044,331,872                        | 2,260,787,078                       |
|     | <b>Jumla ndogo</b>   | <b>26,670,000,000</b>                    | <b>29,411,616,709</b>           | <b>109</b> | <b>29,398,949,633</b>    | <b>76</b>                           | <b>33,225,806,395</b>    | <b>11,440,633,409</b>                | <b>21,784,972,866</b>               |
|     | <b>Dar es Salaam</b> |  |                                 |            |                          |                                     |                          |                                      |                                     |
| 169 | Kinondini MC         | 49,414,000,000                           | 47,252,748,378.89               | 96         | 57,210,676,831.00        | 32                                  | 73,388,280,777           | 36,782,348,600                       | 26,148,397,174                      |
| 170 | Temeke MC            | 37,713,000,000                           | 36,585,625,019.96               | 97         | 43,370,191,500.00        | 62                                  | 47,707,210,650           | 24,331,349,285                       | 23,376,872,365                      |
| 171 | DSM CC               | 69,655,000,000                           | 75,270,992,619.33               | 108        | 81,000,000,000.00        | 58                                  | 89,100,000,000           | 49,357,054,096                       | 39,842,945,944                      |
| 172 | Kigamboni MC         | 9,106,000,000                            | 10,761,334,792.21               | 118        | 10,472,024,200.00        | 67                                  | 11,819,226,620           | 5,492,814,965                        | 6,026,411,655                       |
| 173 | Ubungu MC            | 23,670,000,000                           | 27,868,406,660.72               | 118        | 32,041,464,065.00        | 59                                  | 35,245,632,472           | 13,241,443,865                       | 22,004,188,397                      |
|     | <b>Jumla ndogo</b>   | <b>189,538,000,000</b>                   | <b>197,719,308,471</b>          | <b>104</b> | <b>224,084,376,596</b>   | <b>59</b>                           | <b>246,903,816,456</b>   | <b>129,105,000,761</b>               | <b>117,398,815,695</b>              |
|     | <b>Ruvuma</b>        |  |                                 |            |                          |                                     |                          |                                      |                                     |
| 174 | Sumbawanga MC        | 2,275,000,000                            | 2,534,611,650.02                | 111        | 2,496,584,000.00         | 51                                  | 2,746,242,400            | 800,332,000                          | 1,945,910,400                       |
| 175 | Sumbawanga DC        | 2,761,000,000                            | 2,797,076,701.19                | 101        | 3,027,801,000.00         | 55                                  | 3,408,124,600            | 1,285,249,840                        | 2,122,874,760                       |
| 176 | Nkasi DC             | 2,744,000,000                            | 2,408,414,632.65                | 88         | 3,010,391,706.68         | 51                                  | 3,133,255,000            | 1,039,386,720                        | 2,094,388,280                       |
| 177 | Kalambo DC           | 1,856,000,000                            | 1,644,896,679.95                | 89         | 2,033,990,000.00         | 59                                  | 2,412,405,000            | 432,283,000                          | 1,980,122,000                       |
|     | <b>Jumla ndogo</b>   | <b>9,638,000,000</b>                     | <b>9,334,999,664</b>            | <b>97</b>  | <b>10,568,765,707</b>    | <b>53</b>                           | <b>11,700,527,000</b>    | <b>3,587,251,560</b>                 | <b>8,143,275,440</b>                |
|     | <b>Mwanara</b>       |  |                                 |            |                          |                                     |                          |                                      |                                     |
| 178 | Bakati CC            | 2,925,000,000                            | 2,907,326,518.01                | 104        | 2,477,500,000.00         | 88                                  | 2,655,428,614            | 698,690,246                          | 1,956,738,368                       |
| 179 | Bakati DC            | 1,032,000,000                            | 1,402,946,101.68                | 140        | 1,844,345,304.00         | 51                                  | 1,907,091,194            | 321,665,700                          | 1,716,525,000                       |
| 180 | Bakati DC            | 3,085,000,000                            | 3,184,316,650.63                | 100        | 3,230,000,000.00         | 66                                  | 3,925,000,000            | 1,074,800,000                        | 2,850,200,000                       |
| 181 | Parana DC            | 4,649,000,000                            | 5,655,946,643.93                | 140        | 4,650,000,000.00         | 59                                  | 5,910,454,000            | 1,663,366,000                        | 4,247,072,000                       |
| 182 | Kileleshwa DC        | 1,395,000,000                            | 2,284,341,524.89                | 107        | 2,982,300,000.00         | 65                                  | 2,707,267,814            | 887,996,866                          | 1,819,268,238                       |
| 183 | Mdudu DC             | 2,773,000,000                            | 1,710,577,507.79                | 107        | 1,794,500,000.00         | 82                                  | 2,056,546,350            | 869,646,270                          | 1,689,897,080                       |
| 184 | Sinantrio DC         | 4,846,028,956.80                         | 2,948,028,956.80                | 60         | 3,000,000,000.00         | 60                                  | 3,751,899,800            | 1,230,723,520                        | 2,521,176,280                       |
|     | <b>Jumla ndogo</b>   | <b>16,831,000,000</b>                    | <b>19,133,397,994</b>           | <b>114</b> | <b>19,279,446,304</b>    | <b>66</b>                           | <b>22,272,642,972</b>    | <b>6,308,197,541</b>                 | <b>15,969,445,430</b>               |
|     | <b>Jumla Kuu</b>     | <b>863,588,000,000</b>                   | <b>888,716,077,403</b>          | <b>103</b> | <b>1,012,286,068,094</b> | <b>62</b>                           | <b>1,143,883,281,000</b> | <b>454,414,658,262</b>               | <b>689,468,422,738</b>              |

Kiambatisho Namba 12

FEDHA ZILIZOTOLEWA KWA AJILI YA UJENZI WA MAJENGO YA UTAWALA MAPYA 13

| NA | MKOA         | HALIMASHAURI  | MAKSIYO YA GHARAMA ZA UJENZI | FEDHA ZILIZOPOKELEWA HADI JUNI 2022 | BAJETI 2022/23        | MAPOKEZI JULAI 2022 HADI FEBRUARI 2023 | MAPOKEZI HADI FEBRUARI, 2023 Toka mendi ulipoanza | Maelezo (Februari, 2023)  |
|----|--------------|---------------|------------------------------|-------------------------------------|-----------------------|--|---|---|
| 1  | TANGA        | Mtweza DC     | 2,700,000,000                | -                                   | 1,000,000,000         | 1,000,000,000                          | 1,000,000,000.00                                  | Ujenzi upo hatua ya maandalizi  |
| 2  | SIMUYU       | Maswa DC      | 2,700,000,000                | -                                   | 1,000,000,000         | 1,000,000,000                          | 1,000,000,000.00                                  | Ujenzi bado haujaanza. Ujikelezaji upo hatua ya kulipa fidia ya eneo ili kuruhusu ujenzi kuanza   |
| 3  | SINGIDA      | Singida MC    | 2,700,000,000                | -                                   | 1,000,000,000         | 1,000,000,000                          | 1,000,000,000.00                                  | Mendi upo katika hatua za awali za ujenzi ambapo kazi zinazotelelea ni Ujenzi wa utro wa eneo la Ujenzi, Kisekeshia eneo la Ujenzi hianoja na Ujenzi wa tenki la kuniachia maji (Caroli na maji)          |
| 4  | SONGWE       | Ileje DC      | 2,700,000,000                | -                                   | 1,000,000,000         | 1,000,000,000                          | 1,000,000,000.00                                  | Ujenzi upo hatua ya maandalizi  |
| 5  | SONGWE       | Mbazi DC      | 2,700,000,000                | -                                   | 1,000,000,000         | 1,000,000,000                          | 1,000,000,000.00                                  | Ujenzi upo hatua ya maandalizi  |
| 6  | NJOMBE       | Makete DC     | 2,700,000,000                | -                                   | 1,000,000,000         | 1,000,000,000                          | 1,000,000,000.00                                  | Ujenzi upo hatua ya msingi  |
| 7  | MWANZA       | Ukerewe DC    | 2,700,000,000                | 200,000,000                         | 1,000,000,000         | 1,000,000,000                          | 1,200,000,000.00                                  | Ukarabati wa Jengo la zamani ulitumia kiasi cha Shilingi milioni 200 umekamilika. Ujenzi wa Jengo jipya bado haujaanza. Wapo katika hatua za kupima udongo  |
| 8  | MOROGORO     | Kilasa DC     | 2,700,000,000                | -                                   | 1,000,000,000         | 1,000,000,000                          | 1,000,000,000.00                                  | Ujenzi haujaanza bado halimashauri upo kwenye hatua za ununuzi. Ujenzi umechelewa kutokana na kubadisha utarabiti wa force account kwenenda kwa Mkandarasi; hivyo tarabiti za kumpata kuchukua muda mrefu |
| 9  | MANYARA      | Mbulu TC      | 2,700,000,000                | -                                   | 1,000,000,000         | 1,000,000,000                          | 1,000,000,000.00                                  | Ujenzi bado haujaanza. Kwani fedha bado hazijapokelewa  |
| 10 | LINDI        | Nachingwea DC | 2,700,000,000                | -                                   | 1,000,000,000         | 1,000,000,000                          | 1,000,000,000.00                                  | Upo hatua za awali za kufanya usahi, bado wapo hatua ya manunuzi  |
| 11 | KILIMANJARO  | Mwanga DC     | 2,700,000,000                | -                                   | 1,000,000,000         | 1,000,000,000                          | 1,000,000,000.00                                  | Ujenzi upo hatua ya maandalizi  |
| 12 | KIGOMA       | Kibondo DC    | 2,700,000,000                | -                                   | 1,000,000,000         | 1,000,000,000                          | 1,000,000,000.00                                  | Ujenzi umeanza katika hatua za awali kwa kufanya usahi wa eneo la ujenzi  |
| 13 | KAGERA       | Karagwe DC    | 2,700,000,000                | -                                   | 1,000,000,000         | 1,000,000,000                          | 1,000,000,000.00                                  | Ujenzi haujaanza kwani fedha bado hazijapokelewa  |
|    | <b>JUMLA</b> |               | <b>35,100,000,000</b>        | <b>200,000,000</b>                  | <b>13,000,000,000</b> | <b>12,000,000,000</b>                  | <b>12,200,000,000.00</b>                          |   |

UFENDELEZAJI WA UJENZIWA MAJENGO YA UTAWALA 83

| NA | MKOA        | HALIMASHAURI  | MAKSIYO YA GHARAMA ZA UJENZI | FEDHA ZILIZOPOKELEWA HADI JUNI 2022 | BAJETI 2022/23 | MAPOKEZI JULAI 2022 HADI FEBRUARI 2023 | MAPOKEZI HADI FEBRUARI, 2023 Toka mendi ulipoanza | Maelezo (Februari, 2023)  |
|----|-------------|---------------|------------------------------|-------------------------------------|----------------|--|---|---|
| 1  | ARUSHA      | Narororo DC   | 2,700,000,000                | 1,650,000,000                       | 1,000,000,000  | 1,000,000,000                          | 2,650,000,000.00                                  | Hatua ya ukamilishaji sawa na asilima 72                                |
| 2  | ARUSHA      | Menduli DC    | 2,700,000,000                | 1,500,000,000                       | 1,000,000,000  | 1,000,000,000                          | 2,500,000,000.00                                  | Skimbi  |
| 3  | DODOMA      | Kandaa DC     | 2,700,000,000                | 2,000,000,000                       | 1,000,000,000  | 1,000,000,000                          | 3,000,000,000.00                                  | Ukamilishaji sawa na asilima 80 na limanza kutumika                     |
| 4  | DODOMA      | Kongwa DC     | 2,700,000,000                | 900,000,000                         | 1,000,000,000  | 1,000,000,000                          | 1,900,000,000.00                                  | Misiri  |
| 5  | GETTA       | Nyanghwale DC | 2,700,000,000                | 2,820,081,138                       | 1,000,000,000  | 1,000,000,000                          | 3,820,081,138.13                                  | Ujenzi upo asilima 57   |
| 6  | KAGERA      | Kyewa DC      | 5,460,000,000                | 3,660,000,000                       | 1,000,000,000  | 1,000,000,000                          | 4,660,000,000.00                                  | Ukamilishaji kuweka rang na tiles. Machi ilikamilika sawa na asilima 92 |
| 7  | KIGOMA      | Kakonko DC    | 4,500,000,000                | 3,380,850,613                       | 1,000,000,000  | 1,000,000,000                          | 4,380,850,613.01                                  | Jengo limekamilika bado ukumbi, landscaping, fence                      |
| 8  | KIGOMA      | Kipoma DC     | 3,074,622,669                | 1,913,772,077                       | 1,000,000,000  | 1,000,000,000                          | 2,913,772,077.08                                  | Ujenzi upo hatua ya msingi, kwa kumimiza Jamvi                          |
| 9  | KILIMANJARO | Rombo DC      | 2,700,000,000                | 1,970,382,654                       | 1,000,000,000  | 1,000,000,000                          | 2,970,382,654.10                                  | hatua ya ukamilishaji asilima 75  |
| 10 | KILIMANJARO | Mesi DC       | 2,700,000,000                | 1,000,000,000                       | 1,000,000,000  | 1,000,000,000                          | 1,920,295,400.08                                  | Kuta  |
| 11 | KILIMANJARO | Mesiti MC     | 2,700,000,000                | 1,000,000,000                       | 1,000,000,000  | 1,000,000,000                          | 2,000,000,000.00                                  | Kuta na Nguzo za gironia ya chini                                       |
| 12 | LINDI       | Kalwa DC      | 2,700,000,000                | 1,000,000,000                       | 1,000,000,000  | 1,000,000,000                          | 2,000,000,000.00                                  |   |

| NA | MKOA     | HALMASHAURI  | MAKISIO YA GHARAMA ZA UJENZI | FEDHA ZILIZOPOKELEWA HADI JUNI 2022 | BAJETI 2022/23 | MAPOKEZI JULAI 2022 HADI FEBRUARI 2023 | Mapokezi hadi Februari, 2023<br>Toka mradi uliopoanza   | Maelezo (Februari, 2023) |
|----|----------|--------------|------------------------------|-------------------------------------|----------------|--|---|--------------------------|
| 13 | LINDI    | Iwalele DC   | 2,700,000,000                | 1,000,000,000                       | 1,000,000,000  | 2,000,000,000,000                      | Hata ya nyingi sawa na asilimia 18  |                          |
| 14 | MANWARA  | Babati DC    | 3,160,000,000                | 2,000,000,000                       | 1,000,000,000  | 3,000,000,000,000                      | Jengo lipo hatua ya ukamilishaji sawa na 95%, fence kibanda cha ulenzi, power house, paving na Gerereeta, na mifumo ya TEHAMA   |                          |
| 15 | MANWARA  | Kiteio DC    | 4,902,411,452                | 3,704,755,647                       | 1,988,675,052  | 3,903,430,698.57                       | Jengo lipo hatua ya ukamilishaji sawa na asilimia 93. Changamoto ya certificate kua over stated, bado Mifumo umeme, maji, TEHAMA, madirishia, vio na partition asilini 93   |                          |
| 16 | MANWARA  | Smanjiro DC  | 5,233,089,801                | 2,985,502,642                       | 1,765,952,934  | 3,162,455,575.82                       | Jengo lipo hatua ya ukamilishaji sawa na asilimia 75, bado masiniki ya vyoo, Kanleen, Mifumo wa Maji na Umeme, Landscaping na Fence   |                          |
| 17 | MANWARA  | Mbaluu DC    | 6,738,114,917                | 4,834,369,455                       | -              | 4,834,369,455.00                       | Ujenzi wa awamu ya kwanza inayohusisha ujenzi wa jengo lenye mekamilika kwa asilimia 99%. Ujenzi awamu ya pili haijariza ujenzi ambayo inahusisha ujenzi wa Ghala, ukumbi na Kanleen  |                          |
| 18 | MARA     | Bunda DC     | 2,700,000,000                | 2,000,000,000                       | 1,750,000,000  | 3,750,000,000,000                      | Hata ya kupaza  |                          |
| 19 | MARA     | Misoma DC    | 2,700,000,000                | 2,000,000,000                       | 1,000,000,000  | 3,000,000,000,000                      | Ghorofa ya chini kuta zimekamika kazi inayodeteeza ni kupiga lipo, ghorofa ya juu ipo hatua ya ujenzi wa ring bim ili kuanza kuzeketa, kwa ujumla mradi ipo asilimia 50   |                          |
| 20 | MBEYA    | Chunya DC    | 3,215,355,598                | 1,720,665,160                       | 1,000,000,000  | 2,720,665,160.32                       | Ukamilishaji sawa na asilimia 95, mifumo ya maji, umeme, TEHAMA, Landscaping na fence   |                          |
| 21 | MOROGORO | Ifakara TC   | 3,162,466,563                | 4,000,000,000                       | -              | 4,000,000,000,000                      | Upande mmoja ipo hatua ya kuta, na upande mwingine ipo hatua ya kumwaga jamvi la ghorofa ya pili. Kwa ujumla mradi umetelezewa kwa asilimia 60  |                          |
| 22 | MOROGORO | Ulenge DC    | 2,700,000,000                | 1,000,000,000                       | 1,000,000,000  | 2,000,000,000,000                      | Furidi ameshindwa kazi, Hamaashauri ipo kwenye hatua ya kupata fundi mwingine   |                          |
| 23 | MITWARA  | Mtwara DC    | 2,700,000,000                | 1,698,349,751                       | 1,000,000,000  | 2,696,349,751.30                       | Ujenzi ipo hatua ya ukamilishaji sawa na asilimia 65, kazi zinazodeteeza skimming na kuweka vibaa kwa upende wa mbete. Jengo la upande wa nyuma ipo hatua ya kuweka zega la juu ili kupata  |                          |
| 24 | MWANZA   | Kimba DC     | 2,700,000,000                | 1,300,000,000                       | -              | 1,300,000,000,000                      | Ujenzi lipo hatua ya kuryevuwa nguzo  |                          |
| 25 | MWANZA   | Sengerema DC | 2,700,000,000                | 1,749,615,700                       | 1,000,000,000  | 2,749,615,700.00                       | Eneo lilikuwa limeanza ujenzi iliachwa kwani lilibanika halifai na kuanza ujenzi eneo lingine karibu na Hamaashauri ambao umeanza 2022/23 na ujenzi upo Hatua ya Msingi. Fedha zilizopokelewa kipindi cha nyuma zilizatumika kwenye jengo linabandaa ni Kiasi cha Shilindi Milioni 839                |                          |
| 26 | NUOMBE   | Njombe DC    | 2,700,000,000                | 1,953,146,550                       | 1,000,000,000  | 2,953,196,550.00                       | Hata za ukamilishaji kwa kufanya chupingi sawa na asilimia 70   |                          |
| 27 | PWANI    | Kibiti DC    | 5,728,861,518                | 4,698,087,361                       | 424,475,979    | 5,122,566,339.85                       | Ujenzi wa ghorofa ya kwanza na ghorofa ya chini ujenzi umekamilika na unatumika, ghorofa ya pili imezotelewa na baadhi ya kuta zimejengwa. kazi zinazodeteeza kulinyika mifumo ya umeme, maji, rangi, AC, Fire extinguishers, kujenga Jengo la Jenereta. Kwa ujumla mradi umetelezewa kwa Asilimia 85 |                          |
| 28 | PWANI    | Kisarawa DC  | 2,700,000,000                | 933,689,140                         | 1,000,000,000  | 1,933,689,140.00                       | Usimikaji wa Nguzo  |                          |

| NA | MKOA      | HALMASHAURI  | MAKISIO YA GHARAMA ZA UJENZI | FEDHA ZILIZOPOKELEWA HADI JUNI 2022 | BAJETI 2022/23 | MAPOKEZI JULAI 2022 HADI FEBRUARI 2023 | Mapokezi hadi Februari, 2023<br>Toka mradidi uliipoanza | Maelezo (Februari, 2023)  |
|----|-----------|--------------|------------------------------|-------------------------------------|----------------|--|---|---|
| 29 | PWANI     | Kibaha TC    | 7,290,656,554                | 4,709,463,052                       | 1,000,000,000  | 117,708,597                            | 4,827,171,648,69  | Ujenzi upo hatua za ukamishaji sawa na asilimia 85. Kazi kuuweka tiles floor ya pili, rangi floor ya pili, jenzi wa yoo floor ya pili.                                |
| 30 | PWANI     | Kibaha DC    | 4,606,500,000                | 3,272,418,387                       | 1,000,000,000  | 1,000,000,000                          | 4,272,418,386,87  | Hata ya ukamishaji, kazi zinazozendelea, uzi, kichomba taka, canteen, samani. Jenjo inatumika sawa na asilimia 98   |
| 31 | PWANI     | Mafia DC     | 6,101,629,892                | 4,406,080,670                       | 1,000,000,000  | 632,476,881                            | 5,038,557,550,88  | Hata ya ukamishaji ambapo kazi zinazozendelea ni uwekaji wa mifumo ya maji, umeme, vinyozi, vigae ya sakafu na rangi sawa na asilimia 92 ya utelezaji wote wa mradidi |
| 32 | RUUUMA    | Mbanga DC    | 2,700,000,000                | 2,000,000,000                       | 1,000,000,000  | 1,000,000,000                          | 3,000,000,000,00  | Ukamishaji kwa kuweka milango, vigae, madirisha na kupaka rauli.  |
| 33 | SHINYANGA | Lishau DC    | 5,253,756,277                | 3,207,861,449                       | 1,000,000,000  | 257,829,234                            | 3,465,690,683,89  | Hata za ukamishaji hata ya kuogaa plaster   |
| 34 | SHINYANGA | Msalala DC   | 4,600,000,000                | 2,920,911,617                       | 1,000,000,000  | -                                      | 2,920,811,616,81  | Wingi moja ipo hatua ya kuweka umeme na milango 95%. Wingi zingine 2 zinabaki katika hata ya kupandisha ghorofe ya pili. Mchiri wote upo asilimia 60                  |
| 35 | SHINYANGA | Shinyanga MC | 2,700,000,000                | 1,000,000,000                       | 1,000,000,000  | 1,000,000,000                          | 2,000,000,000,00  | Kumwaga jamvi la floor ya pili ili kuanza kuzekka ya gili na Milango, uwekaji wa vigae na shimo la chuo linaendelea kuchimbwa)  |
| 36 | SIMUYU    | Baraadi DC   | 2,700,000,000                | 2,222,160,788                       | 1,000,000,000  | 1,000,000,000                          | 3,222,160,787,50  | Uwekaji wa aminium unaeendelea  |
| 37 | SIMUYU    | Baraadi TC   | 3,747,066,349                | 2,860,148,984                       | 1,000,000,000  | 467,993,926                            | 3,348,142,910,96  | Hata ya kuogaa pasta  |
| 38 | SONGWE    | Mamba DC     | 2,700,000,000                | 1,300,000,000                       | 1,000,000,000  | 1,000,000,000                          | 2,300,000,000,00  | Ukamishaji  |
| 39 | TABORA    | Tabora MC    | 2,481,610,108                | 2,400,000,000                       | 1,000,000,000  | 1,000,000,000                          | 3,400,000,000,00  | Kujanga kuta kwa floor ya kwanza  |
| 40 | TABORA    | Nzega DC     | 2,700,000,000                | 2,000,000,000                       | 1,000,000,000  | 1,000,000,000                          | 3,000,000,000,00  | Jenjo ipo hatua ya kuzekwa  |
| 41 | ARUSHA    | Arusha CC    | 2,700,000,000                | 1,790,000,000                       | 900,000,000    | 900,000,000                            | 2,690,000,000,00  | (Retaining walls) na Jamvi la Msingi (imekamilika)  |
| 42 | MARA      | Tarime DC    | 2,700,000,000                | 2,796,104,306                       | 900,000,000    | 900,000,000                            | 3,696,104,306,84  | Jenjo ipo hatua ya Kuzekwa  |
| 43 | NJOMBE    | Ludewa DC    | 2,700,000,000                | 1,750,000,000                       | 900,000,000    | 900,000,000                            | 2,650,000,000,00  | Hata ya ukamishaji 75   |
| 44 | LINDI     | Mtama DC     | 2,700,000,000                | 837,728,460                         | 800,000,000    | 536,866,046                            | 1,374,592,536,54  | Kuta za ghorofa ya kwanza, floor ipo hatua ya ipu sawa na asilimia 52   |
| 45 | TANGA     | Korogwe DC   | 2,700,000,000                | 2,000,000,000                       | 800,000,000    | 800,000,000                            | 2,800,000,000,00  | Ujenzi wa floor ya chini upo kwanza kuta, floor ya chini nuzo asilimia 35   |
| 46 | GEITA     | Mbegwe DC    | 4,396,483,700                | 3,485,638,316                       | 750,000,000    | 750,000,000                            | 4,235,638,316,00  | Wingi ya mbele ipo hatua za ukamishaji na limbanza kutumika, vingi ya nyuma ipo hatua ya Jamvi. Kwa ujumla mradidi umetazwa kwa asilimia 85                           |
| 47 | KAGERA    | Bukoba DC    | 2,700,000,000                | 2,000,000,000                       | 750,000,000    | 750,000,000                            | 2,750,000,000,00  | Jenjo upo hatua za ukamishaji kwa kuweka malumali, mifumo ya TEHAMA, umeme, bandarangi, kupaka rangi na kumaliza skiting sawa na asilimia 87                          |
| 48 | KIGOMA    | Uvinza DC    | 2,026,018,441                | 3,028,000,000                       | 750,000,000    | 750,000,000                            | 3,778,000,000,00  | Jenjo limekamilika kwa asilimia 85  |
| 49 | MARA      | Bulama DC    | 3,266,332,638                | 3,298,278,027                       | 750,000,000    | 750,000,000                            | 4,048,278,027,02  | Jenjo lipo katika hata ya ukamishaji sawa na Asilimia 98, bado mifumo ya TEHAMA   |
| 50 | MBEYA     | Busokele DC  | 4,330,452,052                | 5,650,000,000                       | 750,000,000    | 750,000,000                            | 6,399,999,999,96  | Hata ya ukamishaji, hata hivyo imeanza kutumika. Bado kazi zilizobaki ni kuweka mawe ya urembo, mifumo ya maji, Mifumo ya TEHAMA                                      |
| 51 | MITWARA   | Nwala DC     | 2,700,000,000                | 2,150,000,000                       | 750,000,000    | 750,000,000                            | 2,900,000,000,00  | Hata ya ukamishaji kwa kuweka mifumo ya umeme na kupaka rangi sawa na asilimia 76   |

| NA | MKOA      | HALMASHAURI  | MAKISIO YA GHARAMA ZA UJENZI | FEDHA ZILIZOPOKELEWA HADI JUNI 2022 | BAJETI 2022/23 | MAPOKEZI JULAI 2022 HADI FEBRUARI 2023 | Mapokezi hadi Februari, 2023<br>Toka miradi uliipoanza | Maelezo (Februari, 2023)  |
|----|-----------|--------------|------------------------------|-------------------------------------|----------------|--|--|---|
| 52 | MTWARA    | Mesasi DC    | 2,481,610,108                | 3,047,844,315                       | 750,000,000    | 750,000,000                            | 3,797,844,315,000                                      | Hata ya ukamilishaji sawa na asilimia 80  |
| 53 | RUVUMA    | Nyasa DC     | 3,800,000,000                | 3,725,728,875                       | 750,000,000    | -                                      | 3,725,728,875,41                                       | Ukamilishaji, mitumo wa maji na umeme, leveling, Kazi ambazo hazilishaji, fence, paving, samani   |
| 54 | SONGWE    | Tunduma TC   | 2,700,000,000                | 2,500,000,000                       | 750,000,000    | 750,000,000                            | 3,250,000,000,000                                      | Ujenzi wa upande mmoja upo hatua ya upeleaji, na upande wa pili upo hatua kusimika nguzo za paa. Gorofo ya chini inatumika hiyo, kwa ujumla miradi imekamilika kwa asilimia 60  |
| 55 | TANGA     | Hendeni DC   | 2,481,610,108                | 3,000,000,000                       | 750,000,000    | 750,000,000                            | 3,750,000,000,000                                      | Floor ya chini inatumika na ujenzi wa floor ya kwanza na pili unaeendelea. Jengo limezaskwa   |
| 56 | GEITA     | Gelia DC     | 2,700,000,000                | 2,000,000,000                       | 700,000,000    | 700,000,000                            | 2,700,000,000,000                                      | Hata ya Skimming na kupaka rangi, kazi ya kulinga milango na madirisha pia inaeendelea  |
| 57 | IRINGA    | Iringa DC    | 2,700,000,000                | 2,000,000,000                       | 700,000,000    | 700,000,000                            | 2,700,000,000,000                                      | kufunga milango, mifumo ya TEHAMA, asilimia 98  |
| 58 | IRINGA    | Mirindi DC   | 2,700,000,000                | 2,000,000,000                       | 700,000,000    | 700,000,000                            | 2,700,000,000,000                                      | Hata ya kupaua, piaisingi na skimming na endelea sawa na asilimia 75  |
| 59 | KATAVI    | Tanganika DC | 3,931,610,108                | 3,123,987,877                       | 700,000,000    | 269,556,560                            | 3,393,584,436,77                                       | Ujenzi imekamilika na jengo linatumika. Hakuna fence  |
| 60 | KATAVI    | Mlele DC     | 2,920,588,614                | 2,810,944,870                       | 700,000,000    | 698,463,603                            | 3,509,408,473,42                                       | Hata ya ukamilishaji kwa kupaka rangi sawa na asilimia 94, bado mitumo wa maji, rangi malarajo ni mwezi aprili, 2023  |
| 61 | KIGOMA    | Kasulu DC    | 2,700,000,000                | 2,000,000,000                       | 700,000,000    | 700,000,000                            | 2,700,000,000,000                                      | Ujenzi upo hatua ya kuzekwa na kazi zinaendelea. Aicha, linatiliwa kuanza matumizi Aprili 2023  |
| 62 | MBEYA     | Mbeya DC     | 2,700,000,000                | 2,000,000,000                       | 700,000,000    | 700,000,000                            | 2,700,000,000,000                                      | Hata ya ukamilishaji sawa na Asilimia 65. Ghordia ya chini imekamilika na inatumika. Kazi zinaoendelea ni ujenzi wa ghordia ya kwanza ambapo kazi ya kutengeneza gopzi za silingboard inaeendelea ili skimming iweze kuanza   |
| 63 | MOROGORO  | Mimba DC     | 2,700,000,000                | 2,000,000,000                       | 700,000,000    | 700,000,000                            | 2,700,000,000,000                                      | Skimming  |
| 64 | MOROGORO  | Mwogoro dc   | 2,700,000,000                | 1,750,000,000                       | 700,000,000    | 700,000,000                            | 2,450,000,000,00                                       | Hata ya ukamilishaji sawa na asilimia   |
| 65 | MOROGORO  | Malinyi DC   | 4,206,773,135                | 3,581,610,646                       | 700,000,000    | -                                      | 3,581,610,646,59                                       | Jengo limekamilika kwa asilimia 90 na linatumika, bado kuweka mifumo ya TEHAMA, Kazi ambazo bado ilikuwa landscaping na fence   |
| 66 | PWANI     | Rufiji DC    | 2,700,000,000                | 2,000,000,000                       | 700,000,000    | 700,000,000                            | 2,700,000,000,000                                      | Hata ya kuzekwa sawa na asilimia 75   |
| 67 | RUKWA     | Sumbwanga DC | 2,700,000,000                | 2,000,000,000                       | 700,000,000    | 700,000,000                            | 2,700,000,000,000                                      | Hata ya ukamilishaji  |
| 68 | SHINYANGA | Shinyanga DC | 2,700,000,000                | 2,581,606,726                       | 700,000,000    | 700,000,000                            | 3,281,606,726,00                                       | Ujenzi upo hatua ya kupaua sawa na asilimia   |
| 69 | SINIYU    | Busega DC    | 4,937,567,633                | 4,522,105,953                       | 700,000,000    | -                                      | 4,522,105,953,10                                       | Miradi imekamilika kwa 90% na imeanza kutumika wakati kazi za ukamilishaji zinaeendelea   |
| 70 | SINGIDA   | Singida DC   | 2,700,000,000                | 2,000,000,000                       | 700,000,000    | 700,000,000                            | 2,700,000,000,000                                      | Wing ya kwanza bado kufunga vilasa na wing ya pili ipo hatua ya kuzekwa   |
| 71 | SINGIDA   | Ikungu DC    | 2,600,000,000                | -                                   | 700,000,000    | 700,000,000                            | 700,000,000,000  | Ujenzi upo hatua ya Ukamilishaji. Hata hiyo, jengo linatumika wakati kazi za ukamilishaji zikirendelea. Kazi zinaoendelea ni ujenzi wa Kanteen ambao upo hatua ya kunwaga Jamvi, ujenzi wa parking na landscaping leveling imekamilika, ujenzi wa jengo la Jenerator na ununuzi wa jenereta hilo bado haujaanza pamoja na ukamilishaji wa ukumbi na Ofisi mbili unaeendelea |
| 72 | TABORA    | Uyui DC      | 1,270,000,000                | 1,750,000,000                       | 700,000,000    | 700,000,000                            | 2,450,000,000,000                                      | Jengo limekamilika, kazi inayoendelea landscaping na ukumbi   |

| NA | MKOA                                  | HALMASHAURI | MAKISIO YA GHARAMA ZA UJENZI | FEDHA ZILIZOPOKELEWA HADI JUNI 2022 | BAJETI 2022/23        | MAPOKEZI JULAI 2022 HADI FEBRUARI 2023 | Mapokezi hadi Februari, 2023<br>Toka miradi uliipoanza | Maelezo (Februari, 2023)  |
|----|---------------------------------------|-------------|------------------------------|-------------------------------------|-----------------------|--|--|---|
| 73 | TANGA                                 | Pangani DC  | 4,364,195,995                | 2,288,066,320                       | 700,000,000           | 515,675,881                            | 2,803,642,180.73                                       | Ujenzi wa Wing A, umekamilika na inatumika, Wing B inayojumlisha ujenzi wa ukumbi na ofisi ipo hatua ya kujenge kwa sava na asilimia 65<br>Ujenzi umekamilika               |
| 74 | LINDI                                 | Ruanwya DC  | 3,939,936,696                | 3,446,336,817                       | 600,000,000           | -                                      | 3,446,336,816.90                                       | Ujenzi umekamilika na jengo linatumika  |
| 75 | PWANI                                 | Chalitse DC | 5,779,333,177                | 5,050,000,000                       | 600,000,000           | 600,000,000                            | 5,650,000,000.00                                       | Ujenzi umekamilika na jengo linatumika  |
| 76 | DODOMA                                | Chemba DC   | 4,061,492,790                | 3,943,323,728                       | 500,000,000           | 663,544,617                            | 4,606,866,344.76                                       | Ukamilishaji sawa na asilimia 93, kazi inayoendelea ni ujenzi wa fence  |
| 77 | DODOMA                                | Chamwino DC | 3,950,000,000                | 3,048,610,000                       | 500,000,000           | 500,000,000                            | 3,548,610,000.00                                       | Hata va ukamilishaji sawa na asilimia 85  |
| 78 | TABORA                                | Skongea DC  | 4,400,000,000                | 3,822,288,558                       | 500,000,000           | 500,000,000                            | 4,322,298,558.39                                       | Hata va ukamilishaji sawa na asilimia 95  |
| 79 | TANGA                                 | Bumbali DC  | 5,064,373,950                | 5,150,000,000                       | 500,000,000           | 500,000,000                            | 5,650,000,000.00                                       | Hata va ukamilishaji ambapo Kazi zinazoelelea ni uwekeji wa madirisha na ujenzi umekika asilimia 95; Floor ya chini inatumika wakati ukamilishaji wa floor ya juu ukendelea |
| 80 | TANGA                                 | Handeni TC  | 3,619,007,388                | 3,350,000,000                       | 500,000,000           | 500,000,000                            | 3,850,000,000.00                                       | Jengo lipo hatua ya ukamilishaji sawa na asilimia 98; bado landscaping, madirisha, wiring   |
| 81 | MARA                                  | Tairime TC  | 3,115,498,992                | 2,632,791,430                       | 400,000,000           | 400,000,000                            | 3,032,791,430.11                                       | Hata va ukamilishaji sawa na asilimia 90 na inatumika floor ya chini  |
| 82 | KATAVI                                | Nsimbo DC   | 2,587,981,782                | 2,641,139,325                       | 200,000,000           | -                                      | 2,641,139,324.80                                       | Jengo limekamilika kwa asilimia 96, kazi zitobakia ujenzi wa lamp na fence, Kibanda cha milinzi na landscaping  |
| 83 | MWANZA                                | Misungwi DC | 2,900,000,000                | 2,775,162,663                       | 150,000,000           | 150,000,000                            | 2,925,162,662.57                                       | Jengo limekamilika, ukamilishaji sawa na asilimia 98 kazi inayoendelea landscaping na ukumbi  |
| 1  | TABORA                                | Nzega TC    | 5,287,915,753                | 3,425,286,626                       | -                     | 742,071,637                            | 4,167,358,263.70                                       | Jengo limekamilika na inatumika   |
| 2  | MARA                                  | Bunda TC    | 3,800,000,000                | 3,750,000,000                       | -                     | 500,000,000                            | 500,000,000.00   | Hata za ukamilishaji sawa 80 na asilimia  |
| 3  | RUVUMA                                | Mkaba DC    | 5,100,000,000                | 4,574,322,026                       | -                     | 448,402,505                            | 4,196,402,504.61                                       | Kazi zinazoelelea wanaletanya skimming mifumo ya zinamoto   |
| 4  | MWANZA                                | Magu DC     | 5,100,000,000                | 4,574,322,026                       | -                     | 356,174,898                            | 4,930,496,924.69                                       | Jengo limekamilika na inatumika, bad kuweka samani na   |
| 5  | RUKWA                                 | Kalambo DC  | 4,535,789,215                | 4,490,690,909                       | -                     | 315,607,734                            | 4,806,298,643.40                                       | Jengo limekamilika na inatumika, kazi inayoendelea ni ujenzi wa Lift ambao bado haujanza, upo hatua ya manunuzi   |
| 6  | GEITA                                 | Gella TC    | 2,043,342,327                | 4,025,588,204                       | -                     | 300,000,000                            | 4,325,588,203.82                                       | -   |
| 7  | DSM                                   | Ubungo MC   | 6,200,000,000                | 3,750,000,000                       | -                     | 150,000,000                            | 3,900,000,000.00                                       | -   |
|    | <b>JUMILA YA MAJENGO YANAYOENDLEA</b> |             | <b>307,067,281,676</b>       | <b>233,594,156,833</b>              | <b>66,860,000,000</b> | <b>59,942,814,465</b>                  | <b>293,536,970,298</b>                                 |   |

## FEDHA ZILIZOTENGWA KWA AJILI YA UGHARAMIAJI WA ELIJU BILA ADA KWA SHULE ZA MSINGI NA SEKONDARI KWA MWAKA WA FEDHA WA 2023/24

| NA. | MIKOA/HALIMASHAURI  | JUMILA MSINGI (TZS)  | JUMILA SEKONDARI (TZS) | JUMILA KUU (TZS)      |
|-----|---------------------|----------------------|------------------------|-----------------------|
| 1   | Katavi              |                      |                        |                       |
|     | Mpanda MC           | 546,096,000          | 1,200,795,000          | 1,746,891,000         |
|     | Taranganyika DC     | 762,009,000          | 864,715,000            | 1,626,724,000         |
|     | Nsimbo DC           | 568,320,000          | 793,940,000            | 1,362,260,000         |
|     | Mlele DC            | 267,189,000          | 391,925,000            | 659,114,000           |
|     | Mpinbwe DC          | 472,950,000          | 784,275,000            | 1,257,225,000         |
|     | <b>Jumlia Ndogo</b> | <b>2,616,564,000</b> | <b>4,035,650,000</b>   | <b>6,652,214,000</b>  |
| 2   | Sirivju             |                      |                        |                       |
|     | Bariadi TC          | 500,739,000          | 623,010,000            | 1,123,749,000         |
|     | Bariadi DC          | 1,007,952,000        | 683,653,000            | 1,691,605,000         |
|     | Maswa DC            | 1,215,156,000        | 1,623,308,000          | 2,838,464,000         |
|     | Meatu DC            | 894,645,000          | 802,140,000            | 1,696,785,000         |
|     | Busega DC           | 853,671,000          | 718,628,000            | 1,572,299,000         |
|     | Hilima DC           | 1,068,654,000        | 784,815,000            | 1,853,469,000         |
|     | <b>Jumlia Ndogo</b> | <b>5,540,817,000</b> | <b>5,235,554,000</b>   | <b>10,776,371,000</b> |
| 3   | Njombe              |                      |                        |                       |
|     | Njombe TC           | 555,726,000          | 1,370,075,000          | 1,925,801,000         |
|     | Makambako TC        | 483,492,000          | 766,908,000            | 1,250,400,000         |
|     | Njombe DC           | 337,068,000          | 721,350,000            | 1,058,418,000         |
|     | Ludewa DC           | 641,967,000          | 760,830,000            | 1,402,797,000         |
|     | Makete DC           | 485,820,000          | 1,267,085,000          | 1,752,905,000         |
|     | Wanging'ombe DC     | 695,088,000          | 1,072,143,000          | 1,767,231,000         |
|     | <b>Jumlia Ndogo</b> | <b>3,199,161,000</b> | <b>5,958,391,000</b>   | <b>9,157,552,000</b>  |
| 4   | Geita               |                      |                        |                       |
|     | Geita TC            | 875,442,000          | 1,685,488,000          | 2,560,930,000         |
|     | Geita DC            | 3,008,031,000        | 2,029,200,000          | 5,037,231,000         |
|     | Bukombe DC          | 988,989,000          | 1,015,418,000          | 2,004,407,000         |
|     | Chato DC            | 1,587,039,000        | 2,844,748,000          | 4,431,787,000         |
|     | Mbogwa DC           | 931,998,000          | 403,733,000            | 1,335,731,000         |
|     | Nyung'hwale DC      | 624,723,000          | 555,915,000            | 1,180,638,000         |
|     | <b>Jumlia Ndogo</b> | <b>8,016,222,000</b> | <b>8,534,502,000</b>   | <b>16,550,724,000</b> |
| 5   | Arusha              |                      |                        |                       |
|     | Arusha CC           | 817,956,000          | 1,624,238,000          | 2,442,194,000         |
|     | Monduli DC          | 2,062,188,000        | 7,438,545,000          | 9,500,733,000         |
|     | Ngorongoro DC       | 2,580,387,000        | 7,050,548,000          | 9,630,935,000         |
|     | Karatu DC           | 865,611,000          | 1,436,215,000          | 2,301,826,000         |
|     | Mieru DC            | 861,126,000          | 1,736,143,000          | 2,597,269,000         |
|     | Arusha DC           | 1,013,052,000        | 1,934,900,000          | 2,947,952,000         |
|     | Longido DC          | 1,735,782,000        | 6,026,683,000          | 7,762,465,000         |



| NA.                | MKOA/HALIMASHAURI    | JUMILA MSINGI (TZS)  | JUMILA SEKONDARI (TZS) | JUMILA KUU (TZS)      |
|--------------------|----------------------|----------------------|------------------------|-----------------------|
| 6                  | Jumla Ndogo          | 9,936,102,000        | 27,247,272,000         | 37,183,374,000        |
|                    | Pwani                |                      |                        |                       |
|                    | Kihaha TC            | 551,412,000          | 1,397,410,000          | 1,948,822,000         |
|                    | Begamoyo DC          | 421,254,000          | 932,598,000            | 1,353,852,000         |
|                    | Mafia DC             | 255,522,000          | 245,903,000            | 501,425,000           |
|                    | Kisarawe DC          | 538,275,000          | 1,427,168,000          | 1,965,443,000         |
|                    | Kihaha DC            | 349,044,000          | 1,391,353,000          | 1,740,397,000         |
|                    | Rufiji DC            | 453,603,000          | 1,519,970,000          | 1,973,573,000         |
|                    | Mkuranga DC          | 1,211,520,000        | 1,284,268,000          | 2,495,788,000         |
|                    | Chalinze DC          | 870,780,000          | 1,692,870,000          | 2,563,650,000         |
|                    | Kibiti DC            | 563,460,000          | 997,023,000            | 1,560,483,000         |
|                    | <b>Jumla Ndogo</b>   | <b>5,214,870,000</b> | <b>10,888,563,000</b>  | <b>16,103,433,000</b> |
| 7                  | Dodoma               |                      |                        |                       |
|                    | Dodoma CC            | 1,425,753,000        | 2,830,295,000          | 4,256,046,000         |
|                    | Kondoa TC            | 236,754,000          | 620,748,000            | 857,502,000           |
|                    | Kondoa DC            | 789,024,000          | 587,875,000            | 1,376,899,000         |
|                    | Mipwapwa DC          | 1,030,572,000        | 1,464,353,000          | 2,494,925,000         |
|                    | Kongwa DC            | 1,236,339,000        | 1,239,938,000          | 2,476,297,000         |
|                    | Bahi DC              | 754,017,000          | 502,688,000            | 1,256,705,000         |
|                    | Chamwino DC          | 1,129,119,000        | 924,278,000            | 2,053,397,000         |
|                    | Chemba DC            | 888,159,000          | 796,560,000            | 1,684,719,000         |
|                    | <b>Jumla Ndogo</b>   | <b>7,489,737,000</b> | <b>8,966,755,000</b>   | <b>16,456,492,000</b> |
|                    | Iringa               |                      |                        |                       |
|                    | Iringa MC            | 474,393,000          | 1,565,950,000          | 2,040,343,000         |
| Mafiga TC          | 356,958,000          | 640,353,000          | 997,311,000            |                       |
| Iringa DC          | 971,037,000          | 3,756,053,000        | 4,729,090,000          |                       |
| Mufindi DC         | 1,000,158,000        | 2,143,698,000        | 3,143,856,000          |                       |
| Kilolo DC          | 884,241,000          | 922,068,000          | 1,806,309,000          |                       |
| <b>Jumla Ndogo</b> | <b>3,686,787,000</b> | <b>9,030,122,000</b> | <b>12,716,909,000</b>  |                       |
| 9                  | Kigoma               |                      |                        |                       |
|                    | Kigoma MC            | 580,077,000          | 968,095,000            | 1,548,172,000         |
|                    | Kasulu TC            | 690,183,000          | 1,249,338,000          | 1,939,521,000         |
|                    | Kigoma DC            | 876,573,000          | 1,186,803,000          | 2,063,376,000         |
|                    | Kasulu DC            | 958,344,000          | 1,103,035,000          | 2,061,379,000         |
|                    | Kibondo DC           | 775,674,000          | 1,911,693,000          | 2,687,367,000         |
|                    | Kakonko DC           | 700,722,000          | 876,708,000            | 1,577,430,000         |
|                    | Bunjuwa DC           | 900,774,000          | 749,968,000            | 1,650,742,000         |
|                    | Uyuzna DC            | 1,225,542,000        | 1,410,355,000          | 2,635,897,000         |
|                    | <b>Jumla Ndogo</b>   | <b>6,707,889,000</b> | <b>9,455,995,000</b>   | <b>16,163,884,000</b> |
|                    | Kilimanjaro          |                      |                        |                       |
|                    | 10                   |                      |                        |                       |
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|                    |                      |                      |                        |                       |
|                    |                      |                      |                        |                       |

| NA.                 | MKOA/HALMASHAURI     | JUMILA MSINGI (TZS)  | JUMILA SEKONDARI (TZS) | JUMILA KUU (TZS)      |
|---------------------|----------------------|----------------------|------------------------|-----------------------|
| 11                  | Moshi MC             | 446,619,000          | 1,956,733,000          | 2,403,352,000         |
|                     | Hai DC               | 691,635,000          | 1,814,633,000          | 2,506,268,000         |
|                     | Moshi DC             | 1,131,909,000        | 2,777,548,000          | 3,909,457,000         |
|                     | Rombo DC             | 835,011,000          | 1,089,383,000          | 1,924,394,000         |
|                     | Same DC              | 987,513,000          | 1,436,395,000          | 2,423,908,000         |
|                     | Mwanza DC            | 591,114,000          | 1,510,658,000          | 2,101,772,000         |
|                     | Sihya DC             | 419,841,000          | 1,040,508,000          | 1,460,349,000         |
|                     | <b>Jumlia Ndogo</b>  | <b>5,103,642,000</b> | <b>11,625,858,000</b>  | <b>16,729,500,000</b> |
|                     | Lindi                |                      |                        |                       |
|                     | Lindi MC             | 271,497,000          | 723,310,000            | 994,807,000           |
|                     | Nachingwea DC        | 645,471,000          | 595,913,000            | 1,241,384,000         |
| Kilwa DC            | 811,260,000          | 959,810,000          | 1,771,070,000          |                       |
| Liwale DC           | 404,457,000          | 442,048,000          | 846,505,000            |                       |
| Mtama DC            | 744,699,000          | 274,763,000          | 1,019,462,000          |                       |
| Ruanwaa DC          | 503,109,000          | 1,003,023,000        | 1,506,132,000          |                       |
| <b>Jumlia Ndogo</b> | <b>3,380,493,000</b> | <b>3,998,867,000</b> | <b>7,379,360,000</b>   |                       |
| 12                  | Mtara                |                      |                        |                       |
|                     | Musoma MC            | 554,646,000          | 2,158,015,000          | 2,712,661,000         |
|                     | Tairime TC           | 344,157,000          | 1,004,095,000          | 1,348,252,000         |
|                     | Bunda TC             | 552,807,000          | 681,963,000            | 1,234,770,000         |
|                     | Bunda DC             | 843,933,000          | 863,950,000            | 1,707,883,000         |
|                     | Musoma DC            | 854,319,000          | 725,763,000            | 1,580,082,000         |
|                     | Serengeti DC         | 1,154,019,000        | 1,195,083,000          | 2,347,102,000         |
|                     | Tairime DC           | 1,007,202,000        | 1,660,890,000          | 2,668,092,000         |
|                     | Rorlya DC            | 1,044,429,000        | 1,499,665,000          | 2,544,094,000         |
|                     | Butiama DC           | 818,352,000          | 995,170,000            | 1,813,522,000         |
|                     | <b>Jumlia Ndogo</b>  | <b>7,173,864,000</b> | <b>10,782,594,000</b>  | <b>17,956,458,000</b> |
| 13                  | Mtweya               |                      |                        |                       |
|                     | Mtweya CC            | 1,021,464,000        | 2,566,068,000          | 3,587,532,000         |
|                     | Chunya DC            | 709,284,000          | 1,127,940,000          | 1,837,224,000         |
|                     | Kyela DC             | 872,637,000          | 1,265,763,000          | 2,138,390,000         |
|                     | Mtweya DC            | 1,178,082,000        | 1,361,343,000          | 2,539,425,000         |
|                     | Rungwe DC            | 1,020,537,000        | 1,966,240,000          | 2,986,777,000         |
|                     | Mhazali DC           | 952,770,000          | 1,416,843,000          | 2,369,613,000         |
|                     | Busokelo DC          | 386,931,000          | 1,741,840,000          | 2,128,771,000         |
|                     | <b>Jumlia Ndogo</b>  | <b>6,141,705,000</b> | <b>11,446,027,000</b>  | <b>17,587,732,000</b> |
|                     | Morogoro             |                      |                        |                       |
|                     | Morogoro MC          | 1,236,516,000        | 1,810,713,000          | 3,047,229,000         |
| Ifakara TC          | 656,898,000          | 1,139,328,000        | 1,796,226,000          |                       |
| Morogoro DC         | 1,069,314,000        | 627,255,000          | 1,696,569,000          |                       |

| NA.                 | MKOA/HALMASHAURI     | JUMILA MSINGI (TZS)  | JUMILA SEKONDARI (TZS) | JUMILA KUU (TZS)      |
|---------------------|----------------------|----------------------|------------------------|-----------------------|
| 15                  | Kilosa DC            | 1,452,489,000        | 2,811,108,000          | 4,263,597,000         |
|                     | Mlimba DC            | 731,886,000          | 779,365,000            | 1,511,251,000         |
|                     | Ulanga DC            | 612,909,000          | 1,348,033,000          | 1,960,942,000         |
|                     | Mvomero DC           | 1,257,090,000        | 1,425,538,000          | 2,682,628,000         |
|                     | Gairo DC             | 618,495,000          | 425,785,000            | 1,044,280,000         |
|                     | Malinyi DC           | 582,048,000          | 451,898,000            | 1,033,946,000         |
|                     | <b>Jumlia Ndogo</b>  | <b>8,217,645,000</b> | <b>10,819,023,000</b>  | <b>19,036,668,000</b> |
|                     | Mtwara               |                      |                        |                       |
|                     | Mtwara MC            | 349,710,000          | 1,409,578,000          | 1,759,288,000         |
|                     | Masasi TC            | 354,381,000          | 612,958,000            | 967,339,000           |
|                     | Niwala TC            | 348,534,000          | 560,345,000            | 908,879,000           |
|                     | Nanyamba TC          | 407,100,000          | 326,263,000            | 733,363,000           |
|                     | Mtwara DC            | 556,716,000          | 866,990,000            | 1,422,706,000         |
| Niwala DC           | 456,168,000          | 446,038,000          | 902,206,000            |                       |
| Masasi DC           | 1,025,007,000        | 2,300,763,000        | 3,325,770,000          |                       |
| Tandahimba DC       | 846,375,000          | 678,305,000          | 1,524,680,000          |                       |
| Nanyumbur DC        | 543,408,000          | 383,343,000          | 926,751,000            |                       |
| <b>Jumlia Ndogo</b> | <b>4,887,399,000</b> | <b>7,583,583,000</b> | <b>12,470,982,000</b>  |                       |
| 16                  | Mwanza               |                      |                        |                       |
|                     | Mwanza CC            | 1,163,874,000        | 3,497,763,000          | 4,661,637,000         |
|                     | Ilemela MC           | 902,358,000          | 2,532,118,000          | 3,434,476,000         |
|                     | Ukerewe DC           | 1,149,771,000        | 2,133,615,000          | 3,283,386,000         |
|                     | Sengerema DC         | 1,484,220,000        | 2,062,205,000          | 3,546,425,000         |
|                     | Kwimba DC            | 1,346,478,000        | 1,952,185,000          | 3,298,663,000         |
|                     | Magu DC              | 1,123,782,000        | 1,622,660,000          | 2,746,442,000         |
|                     | Misingwi DC          | 1,388,292,000        | 858,210,000            | 2,246,502,000         |
|                     | Buchosa DC           | 1,012,305,000        | 831,188,000            | 1,843,493,000         |
|                     | <b>Jumlia Ndogo</b>  | <b>9,571,080,000</b> | <b>15,489,944,000</b>  | <b>25,061,024,000</b> |
|                     | Ruvuma               |                      |                        |                       |
|                     | Songea MC            | 834,921,000          | 2,220,390,000          | 3,055,311,000         |
|                     | Mhinga TC            | 553,803,000          | 376,385,000            | 930,188,000           |
| Songea DC           | 489,396,000          | 629,440,000          | 1,118,836,000          |                       |
| Tunduru DC          | 1,061,181,000        | 1,253,258,000        | 2,314,439,000          |                       |
| Mhinga DC           | 997,587,000          | 1,339,840,000        | 2,337,427,000          |                       |
| Namtumbo DC         | 799,821,000          | 1,215,113,000        | 1,954,934,000          |                       |
| Nyasa DC            | 726,651,000          | 712,388,000          | 1,439,039,000          |                       |
| Madaba DC           | 228,114,000          | 327,265,000          | 555,369,000            |                       |
| <b>Jumlia Ndogo</b> | <b>5,631,474,000</b> | <b>8,074,069,000</b> | <b>13,705,543,000</b>  |                       |
| 18                  | Shinyanga            |                      |                        |                       |
|                     | Shinyanga MC         | 590,067,000          | 942,270,000            | 1,532,337,000         |

| NA.       | MKOA/HALIMASHAURI  | JUMLA MSINGI (TZS)   | JUMLA SEKONDARI (TZS) | JUMLA KUU (TZS)       |
|-----------|--------------------|----------------------|-----------------------|-----------------------|
| 19        | Kahama TC          | 888.588.000          | 1.102.033.000         | 1.990.621.000         |
|           | Shinyanga DC       | 1.031.823.000        | 877.453.000           | 1.909.276.000         |
|           | Ushetu DC          | 956.499.000          | 629.885.000           | 1.586.384.000         |
|           | Kishapu DC         | 1.005.003.000        | 1.249.465.000         | 2.253.468.000         |
|           | Msalala DC         | 839.745.000          | 632.180.000           | 1.471.925.000         |
|           | <b>Jumla Ndogo</b> | <b>5,311,725,000</b> | <b>5,432,286,000</b>  | <b>10,744,011,000</b> |
|           | Singida MC         | 561.198.000          | 1.166.250.000         | 1.727.448.000         |
|           | Iligi DC           | 468.006.000          | 372.420.000           | 840.426.000           |
|           | Singida DC         | 871.191.000          | 1.197.503.000         | 2.068.694.000         |
|           | Iramba DC          | 803.092.000          | 1.127.790.000         | 1.930.872.000         |
| 20        | Manyoni DC         | 586.089.000          | 435.213.000           | 1.021.302.000         |
|           | Kungi DC           | 1.106.931.000        | 784.285.000           | 1.891.216.000         |
|           | Mkalama DC         | 811.611.000          | 594.928.000           | 1.406.539.000         |
|           | <b>Jumla Ndogo</b> | <b>5,208,108,000</b> | <b>5,678,389,000</b>  | <b>10,886,497,000</b> |
|           | Tabora MC          | 868.599.000          | 2.896.850.000         | 3.765.449.000         |
|           | Nzega TC           | 284.940.000          | 371.813.000           | 656.753.000           |
|           | Igunga DC          | 1.091.475.000        | 1.479.723.000         | 2.571.198.000         |
| 21        | Nzega DC           | 1.253.343.000        | 749.708.000           | 2.003.051.000         |
|           | Uyui DC            | 1.194.240.000        | 965.473.000           | 2.159.713.000         |
|           | Urambo DC          | 634.248.000          | 1.099.943.000         | 1.734.191.000         |
|           | Sikonge DC         | 762.114.000          | 371.669.000           | 1.133.779.000         |
|           | Kailua DC          | 1.348.110.000        | 1.221.920.000         | 2.570.030.000         |
|           | <b>Jumla Ndogo</b> | <b>7,437,069,000</b> | <b>9,157,095,000</b>  | <b>16,594,164,000</b> |
|           | Tanga MC           | 797.373.000          | 2.486.860.000         | 3.284.233.000         |
|           | Korogwe TC         | 252.240.000          | 1.042.498.000         | 1,294.738.000         |
|           | Handeni TC         | 313.359.000          | 531.918.000           | 845.277.000           |
|           | Muhеза DC          | 763.932.000          | 1.022.548.000         | 1.786.480.000         |
| 22        | Pangani DC         | 257.088.000          | 324.243.000           | 581.331.000           |
|           | Korogwe DC         | 969.948.000          | 963.600.000           | 1.933.548.000         |
|           | Handeni DC         | 967.092.000          | 780.120.000           | 1.747.212.000         |
|           | Lushoto DC         | 1.383.621.000        | 1.508.640.000         | 2.892.261.000         |
|           | Kilindi DC         | 815.469.000          | 746.058.000           | 1.563.527.000         |
|           | Mkinga DC          | 504.828.000          | 569.180.000           | 1.094.008.000         |
|           | Bumbuli DC         | 593.661.000          | 489.605.000           | 1.083.266.000         |
|           | <b>Jumla Ndogo</b> | <b>7,618,611,000</b> | <b>10,487,470,000</b> | <b>18,106,081,000</b> |
| Kagera MC | 440.553.000        | 2.601.018.000        | 3,041,571,000         |                       |
| Bukoba MC |                    |                      |                       |                       |

| NA. | MKOA/HALIMASHAURI   | JUMILA MSINGI (TZS)    | JUMILA SEKONDARI (TZS) | JUMILA KUU (TZS)       |
|-----|---------------------|------------------------|------------------------|------------------------|
| 23  | Karagwe DC          | 895,245,000            | 805,915,000            | 1,701,160,000          |
|     | Biharaniulo DC      | 1,272,810,000          | 2,330,815,000          | 3,603,625,000          |
|     | Muleba DC           | 1,754,793,000          | 2,131,528,000          | 3,886,321,000          |
|     | Bukoba DC           | 915,816,000            | 1,116,190,000          | 2,032,006,000          |
|     | Ngara DC            | 988,881,000            | 2,688,085,000          | 3,676,946,000          |
|     | Missenyi DC         | 678,270,000            | 687,993,000            | 1,366,263,000          |
|     | Kyenya DC           | 886,893,000            | 941,648,000            | 1,828,541,000          |
|     | <b>Jumlia Ndogo</b> | <b>7,833,261,000</b>   | <b>13,303,172,000</b>  | <b>21,136,433,000</b>  |
|     | Dar es Salaam       |                        |                        |                        |
|     | Dar es Salaam CC    | 2,193,729,000          | 4,809,705,000          | 7,003,434,000          |
| 24  | Kirondini MC        | 944,982,000            | 1,460,653,000          | 2,405,635,000          |
|     | Temeko MC           | 2,068,005,000          | 2,355,203,000          | 4,423,208,000          |
|     | Ubungo MC           | 958,863,000            | 1,727,160,000          | 2,686,023,000          |
|     | Kigamboni MC        | 588,798,000            | 1,349,918,000          | 1,938,716,000          |
|     | <b>Jumlia Ndogo</b> | <b>6,754,377,000</b>   | <b>11,702,639,000</b>  | <b>18,457,016,000</b>  |
|     | Rukwa               |                        |                        |                        |
|     | Sumbawanga MC       | 750,777,000            | 1,534,443,000          | 2,285,220,000          |
|     | Sumbawanga DC       | 1,095,087,000          | 918,720,000            | 2,013,807,000          |
|     | Nkasi DC            | 1,157,067,000          | 1,254,490,000          | 2,411,557,000          |
|     | Kalambo DC          | 859,209,000            | 1,136,930,000          | 1,996,139,000          |
| 25  | <b>Jumlia Ndogo</b> | <b>3,862,140,000</b>   | <b>4,844,583,000</b>   | <b>8,706,723,000</b>   |
|     | Songwe              |                        |                        |                        |
|     | Tunduma TC          | 511,494,000            | 1,060,858,000          | 1,572,352,000          |
|     | Ileje DC            | 500,958,000            | 637,660,000            | 1,138,618,000          |
|     | Mhazi DC            | 1,316,241,000          | 1,584,995,000          | 2,901,236,000          |
|     | Momba DC            | 602,754,000            | 393,498,000            | 996,252,000            |
|     | Songwe DC           | 468,279,000            | 693,110,000            | 1,161,389,000          |
|     | <b>Jumlia Ndogo</b> | <b>3,399,726,000</b>   | <b>4,370,121,000</b>   | <b>7,769,847,000</b>   |
|     | Manyara             |                        |                        |                        |
|     | Babati TC           | 263,388,000            | 398,718,000            | 662,106,000            |
| 26  | Mhaluli TC          | 432,048,000            | 756,005,000            | 1,188,053,000          |
|     | Babati DC           | 1,850,577,000          | 1,630,625,000          | 3,481,202,000          |
|     | Hanang DC           | 1,254,996,000          | 1,561,930,000          | 2,816,926,000          |
|     | Kifato DC           | 1,959,534,000          | 2,141,788,000          | 4,101,322,000          |
|     | Mbulu DC            | 1,053,711,000          | 515,600,000            | 1,569,311,000          |
|     | Simanjoro DC        | 1,036,302,000          | 697,795,000            | 1,734,097,000          |
|     | <b>Jumlia Ndogo</b> | <b>7,850,556,000</b>   | <b>7,702,661,000</b>   | <b>15,553,217,000</b>  |
|     | Jumlia Kuu          |                        |                        |                        |
|     |                     | <b>157,791,024,000</b> | <b>241,851,185,000</b> | <b>399,642,209,000</b> |

**Kiambatisho Namba 14**  
**FEDHA ZILIZOTENGWA KWA AJILI YA UJENZI WA VYUMBA VYA MADARASA, MABWENI, UZIO NA MATUNDU YA VYOO KWA SHULE ZA MSINGI NA SEKONDARI KWA**

**MWAKA WA FEDHA WA 2023/24**

| NA.                | Mikoal/<br>Halimashauri | Ujenzi wa<br>matundu ya<br>vyoo Vtuo<br>Shikizi | Ujenzi wa matundu<br>ya vyoo ya kidato<br>cha V & VI | Ujenzi wa mabweni 61<br>ya wanafunzi wenye<br>mahitaji maalum | Ujenzi wa uzio wa<br>mabweni ya<br>wanafunzi wenye<br>mahitaji maalum | Ujenzi wa vyumba<br>vya madarasa ya<br>kidato cha V & VI | JUMLA              |
|--------------------|-------------------------|---|--|---|---|--|--------------------|
| 1                  | Katavi                  |   |  |   |   |  |                    |
|                    | Mpanda MC               | 28,000,000                                      | 14,000,000   | -   | 30,000,000  | 130,000,000  | 202,000,000        |
|                    | Tanganyika DC           | 28,000,000                                      | -  | 128,000,000   | -   | -  | 156,000,000        |
|                    | Nsimbo DC               | 28,000,000                                      | -  | 128,000,000   | 30,000,000  | -  | 186,000,000        |
|                    | Mlele DC                | 28,000,000                                      | -  | -   | 30,000,000  | -  | 58,000,000         |
|                    | Mpimbawe DC             | 28,000,000                                      | -  | -   | 30,000,000  | -  | 58,000,000         |
|                    | <b>Jumla Ndogo</b>      | <b>140,000,000</b>                              | <b>14,000,000</b>                                    | <b>256,000,000</b>  | <b>120,000,000</b>  | <b>130,000,000</b>                                       | <b>660,000,000</b> |
| 2                  | Simiyu                  |   |  |   |   |  |                    |
|                    | Baradi TC               | 28,000,000                                      | -  | -   | -   | -  | 28,000,000         |
|                    | Baradi DC               | 28,000,000                                      | -  | 128,000,000   | 30,000,000  | -  | 186,000,000        |
|                    | Maswa DC                | 56,000,000                                      | -  | -   | 30,000,000  | -  | 86,000,000         |
|                    | Mesitu DC               | 56,000,000                                      | 64,000,000   | -   | -   | 546,000,000  | 666,000,000        |
|                    | Busega DC               | 28,000,000                                      | -  | -   | -   | -  | 28,000,000         |
|                    | Itilima DC              | 28,000,000                                      | 10,000,000   | 128,000,000   | -   | 78,000,000   | 244,000,000        |
| <b>Jumla Ndogo</b> | <b>224,000,000</b>      | <b>74,000,000</b>                               | <b>256,000,000</b>                                   | <b>60,000,000</b>   | <b>624,000,000</b>  | <b>1,238,000,000</b>                                     |                    |
| 3                  | Njombe                  |   |  |   |   |  |                    |
|                    | Njombe TC               | 28,000,000                                      | 24,000,000   | -   | -   | 208,000,000  | 260,000,000        |
|                    | Makambako TC            | 28,000,000                                      | -  | -   | -   | -  | 28,000,000         |
|                    | Njombe DC               | 28,000,000                                      | 116,000,000  | 128,000,000   | -   | 988,000,000  | 1,260,000,000      |
|                    | Ludewa DC               | 28,000,000                                      | 38,000,000   | -   | 30,000,000  | 338,000,000  | 434,000,000        |
|                    | Makete DC               | 28,000,000                                      | 184,000,000  | -   | 30,000,000  | 1,586,000,000  | 1,828,000,000      |
|                    | Wanging'ombe DC         | 28,000,000                                      | 18,000,000   | -   | -   | 130,000,000  | 176,000,000        |
| <b>Jumla Ndogo</b> | <b>168,000,000</b>      | <b>380,000,000</b>                              | <b>128,000,000</b>                                   | <b>60,000,000</b>   | <b>3,250,000,000</b>  | <b>3,986,000,000</b>                                     |                    |
| 4                  | Gella                   |   |  |   |   |  |                    |
|                    | Gella TC                | 28,000,000                                      | -  | -   | 30,000,000  | -  | 58,000,000         |
|                    | Gella DC                | 56,000,000                                      | -  | -   | 30,000,000  | -  | 86,000,000         |
|                    | Bukombe DC              | 28,000,000                                      | 10,000,000   | -   | 30,000,000  | 78,000,000   | 146,000,000        |
|                    | Chato DC                | 28,000,000                                      | 368,000,000  | -   | 60,000,000  | 3,172,000,000  | 3,628,000,000      |
|                    | Mbogwe DC               | 28,000,000                                      | -  | -   | 30,000,000  | -  | 58,000,000         |
|                    | Nyang'hwale DC          | 28,000,000                                      | -  | 128,000,000   | -   | -  | 156,000,000        |
| <b>Jumla Ndogo</b> | <b>196,000,000</b>      | <b>378,000,000</b>                              | <b>128,000,000</b>                                   | <b>180,000,000</b>  | <b>3,250,000,000</b>  | <b>4,132,000,000</b>                                     |                    |
| 5                  | Arusha                  |   |  |   |   |  |                    |
|                    | Arusha CC               | 28,000,000                                      | 154,000,000  | -   | 30,000,000  | 1,352,000,000  | 1,564,000,000      |
|                    | Monduli DC              | 28,000,000                                      | -  | -   | -   | -  | 28,000,000         |
|                    | Ngorongoro DC           | 28,000,000                                      | -  | -   | -   | -  | 28,000,000         |

| NA. | Mikoal/<br>Halmashauri | Ujenzi wa matundu ya vyojo Vituo Shikizi | Ujenzi wa matundu ya vyojo ya kidato cha V & VI | Ujenzi wa mabweni 61 ya wanafunzi wenye mahitaji maalum | Ujenzi wa uzio wa mabweni ya wanafunzi wenye mahitaji maalum | Ujenzi wa vyumba vya madarasa ya kidato cha V & VI | JUMLA                |
|-----|------------------------|--|---|---|--|--|----------------------|
|     | Karatu DC              | 28,000,000                               | 36,000,000                                      | 128,000,000   | -  | 312,000,000  | 504,000,000          |
|     | Meru DC                | 28,000,000                               | 16,000,000                                      | -   | -  | 130,000,000  | 174,000,000          |
|     | Arusha DC              | 28,000,000                               | -   | -   | -  | -  | 28,000,000           |
|     | Longido DC             | 28,000,000                               | -   | -   | -  | -  | 28,000,000           |
|     | <b>Jumla Ndogo</b>     | <b>196,000,000</b>                       | <b>206,000,000</b>                              | <b>128,000,000</b>                                      | <b>30,000,000</b>  | <b>1,794,000,000</b>                               | <b>2,354,000,000</b> |
|     | Pwani                  |  |   |   |  |  |                      |
| 6   | Kibaha TC              | 28,000,000                               | -   | -   | 30,000,000   | -  | 58,000,000           |
|     | Begamoyo DC            | 28,000,000                               | 16,000,000                                      | 128,000,000   | -  | 130,000,000  | 302,000,000          |
|     | Mafia DC               | 28,000,000                               | -   | 128,000,000   | -  | -  | 156,000,000          |
|     | Kisarawe DC            | 28,000,000                               | 160,000,000                                     | 128,000,000   | -  | 1,378,000,000                                      | 1,694,000,000        |
|     | Kibaha DC              | 28,000,000                               | 12,000,000                                      | 128,000,000   | -  | 104,000,000  | 272,000,000          |
|     | Rufiji DC              | 28,000,000                               | -   | -   | -  | -  | 28,000,000           |
|     | Mkuranga DC            | 28,000,000                               | 72,000,000                                      | -   | -  | 624,000,000  | 724,000,000          |
|     | Chalinze DC            | 28,000,000                               | 48,000,000                                      | -   | 30,000,000   | 416,000,000  | 522,000,000          |
|     | Kibiti DC              | 28,000,000                               | 4,000,000                                       | -   | 30,000,000   | 26,000,000   | 88,000,000           |
|     | <b>Jumla Ndogo</b>     | <b>252,000,000</b>                       | <b>312,000,000</b>                              | <b>512,000,000</b>                                      | <b>90,000,000</b>  | <b>2,678,000,000</b>                               | <b>3,844,000,000</b> |
| 7   | Dodoma                 |  |   |   |  |  |                      |
|     | Dodoma CC              | 28,000,000                               | 84,000,000                                      | -   | 30,000,000   | 728,000,000  | 870,000,000          |
|     | Kondoa TC              | 28,000,000                               | 32,000,000                                      | 128,000,000   | -  | 286,000,000  | 474,000,000          |
|     | Kondoa DC              | 28,000,000                               | -   | -   | -  | -  | 28,000,000           |
|     | Mipwapa DC             | 56,000,000                               | 70,000,000                                      | 128,000,000   | -  | 598,000,000  | 852,000,000          |
|     | Kongwa DC              | 28,000,000                               | 130,000,000                                     | -   | -  | 1,118,000,000                                      | 1,276,000,000        |
|     | Bahi DC                | 28,000,000                               | -   | -   | 30,000,000   | -  | 58,000,000           |
|     | Chamwino DC            | 56,000,000                               | 10,000,000                                      | -   | -  | 104,000,000  | 170,000,000          |
|     | Chemba DC              | 28,000,000                               | 26,000,000                                      | 128,000,000   | -  | 234,000,000  | 416,000,000          |
|     | <b>Jumla Ndogo</b>     | <b>260,000,000</b>                       | <b>352,000,000</b>                              | <b>364,000,000</b>                                      | <b>60,000,000</b>  | <b>3,068,000,000</b>                               | <b>4,144,000,000</b> |
|     | Iringa                 |  |   |   |  |  |                      |
| 8   | Iringa MC              | 28,000,000                               | -   | -   | -  | -  | 28,000,000           |
|     | Mafinga TC             | 28,000,000                               | -   | -   | -  | -  | 28,000,000           |
|     | Iringa DC              | 56,000,000                               | 32,000,000                                      | -   | 30,000,000   | 286,000,000  | 404,000,000          |
|     | Mufindi DC             | 56,000,000                               | 28,000,000                                      | 128,000,000   | -  | 234,000,000  | 446,000,000          |
|     | Kilolo DC              | 28,000,000                               | -   | -   | -  | -  | 28,000,000           |
|     | <b>Jumla Ndogo</b>     | <b>196,000,000</b>                       | <b>60,000,000</b>                               | <b>128,000,000</b>                                      | <b>30,000,000</b>  | <b>520,000,000</b>                                 | <b>934,000,000</b>   |
| 9   | Kigoma                 |  |   |   |  |  |                      |
|     | Kigoma MC              | 28,000,000                               | 40,000,000                                      | -   | 30,000,000   | 364,000,000  | 462,000,000          |
|     | Kasulu TC              | 28,000,000                               | -   | -   | -  | -  | 28,000,000           |
|     | Kigoma DC              | 28,000,000                               | -   | -   | 30,000,000   | -  | 58,000,000           |
|     | Kasulu DC              | 28,000,000                               | 58,000,000                                      | -   | -  | 494,000,000  | 580,000,000          |

| NA.      | Mikoal/<br>Halmashauri | Ujenzi wa<br>matundu ya<br>vyoo Vituo<br>Shikizi | Ujenzi wa matundu<br>ya vyoo ya kidato<br>cha V & VI | Ujenzi wa mabweni 61<br>ya wanafunzi wenyewe<br>mahitaji maalum | Ujenzi wa uzio wa<br>mabweni ya<br>wanafunzi wenyewe<br>mahitaji maalum | Ujenzi wa vyumba<br>vya madarasa ya<br>Kidato cha V & VI | JUMLA                |
|----------|------------------------|--|--|---|---|--|----------------------|
| 10       | Kibondo DC             | 28,000,000                                       | 80,000,000   | -   | 30,000,000  | 676,000,000  | 814,000,000          |
|          | Kakonko DC             | 28,000,000                                       | -  | -   | -   | -  | 28,000,000           |
|          | Buhigwe DC             | 28,000,000                                       | -  | 55,000,000  | 30,000,000  | 234,000,000  | 113,000,000          |
|          | Uvinza DC              | 28,000,000                                       | 28,000,000   | -   | 30,000,000  | 234,000,000  | 320,000,000          |
|          | <b>Jumla Ndogo</b>     | <b>224,000,000</b>                               | <b>206,000,000</b>                                   | <b>55,000,000</b>   | <b>150,000,000</b>  | <b>1,768,000,000</b>                                     | <b>2,403,000,000</b> |
|          | Kilimanjaro            |  |  |   |   |  |                      |
|          | Moshi MC               | 28,000,000                                       | 28,000,000   | -   | -   | 234,000,000  | 290,000,000          |
|          | Hai DC                 | 28,000,000                                       | 76,000,000   | -   | 30,000,000  | 650,000,000  | 784,000,000          |
|          | Moshi DC               | 56,000,000                                       | 100,000,000  | -   | 30,000,000  | 884,000,000  | 1,070,000,000        |
|          | Rombo DC               | 28,000,000                                       | -  | -   | 30,000,000  | -  | 58,000,000           |
| 11       | Same DC                | 56,000,000                                       | 46,000,000   | -   | 30,000,000  | 416,000,000  | 548,000,000          |
|          | Mwanga DC              | 28,000,000                                       | 98,000,000   | -   | -   | 858,000,000  | 984,000,000          |
|          | Siha DC                | 28,000,000                                       | 138,000,000  | 128,000,000   | -   | 1,196,000,000  | 1,490,000,000        |
|          | <b>Jumla Ndogo</b>     | <b>252,000,000</b>                               | <b>486,000,000</b>                                   | <b>128,000,000</b>  | <b>120,000,000</b>  | <b>4,238,000,000</b>                                     | <b>5,224,000,000</b> |
|          | Lindi                  |  |  |   |   |  |                      |
|          | Lindi MC               | 56,000,000                                       | -  | 128,000,000   | -   | -  | 184,000,000          |
| 12       | Nachingwea DC          | 28,000,000                                       | -  | 128,000,000   | -   | -  | 156,000,000          |
|          | Kilwa DC               | 56,000,000                                       | -  | -   | -   | -  | 56,000,000           |
|          | Livale DC              | 28,000,000                                       | -  | 128,000,000   | -   | -  | 156,000,000          |
|          | Mtama DC               | 28,000,000                                       | -  | -   | -   | -  | 28,000,000           |
|          | Ruangwa DC             | 28,000,000                                       | 146,000,000  | -   | 30,000,000  | 1,300,000,000  | 1,504,000,000        |
|          | <b>Jumla Ndogo</b>     | <b>224,000,000</b>                               | <b>146,000,000</b>                                   | <b>384,000,000</b>  | <b>30,000,000</b>   | <b>1,300,000,000</b>                                     | <b>2,084,000,000</b> |
|          | Mara                   |  |  |   |   |  |                      |
|          | Musoma MC              | 28,000,000                                       | 88,000,000   | -   | -   | 754,000,000  | 870,000,000          |
|          | Tatime TC              | 28,000,000                                       | -  | -   | 30,000,000  | -  | 58,000,000           |
|          | Bunda TC               | 28,000,000                                       | -  | -   | 30,000,000  | -  | 58,000,000           |
| 13       | Bunda DC               | 56,000,000                                       | -  | 128,000,000   | -   | -  | 184,000,000          |
|          | Musoma DC              | 28,000,000                                       | -  | 128,000,000   | -   | -  | 156,000,000          |
|          | Sengeteli DC           | 28,000,000                                       | -  | -   | -   | -  | 28,000,000           |
|          | Tatime DC              | 28,000,000                                       | 70,000,000   | 128,000,000   | -   | 598,000,000  | 824,000,000          |
|          | Rorwa DC               | 28,000,000                                       | 22,000,000   | -   | 30,000,000  | 208,000,000  | 288,000,000          |
|          | Buliama DC             | 28,000,000                                       | 52,000,000   | -   | 30,000,000  | 442,000,000  | 552,000,000          |
|          | <b>Jumla Ndogo</b>     | <b>280,000,000</b>                               | <b>232,000,000</b>                                   | <b>384,000,000</b>  | <b>120,000,000</b>  | <b>2,002,000,000</b>                                     | <b>3,018,000,000</b> |
|          | Mbeya                  |  |  |   |   |  |                      |
|          | Mbeya CC               | 28,000,000                                       | 18,000,000   | 128,000,000   | -   | 156,000,000  | 330,000,000          |
|          | Chunya DC              | 28,000,000                                       | -  | -   | 30,000,000  | -  | 58,000,000           |
| Kyela DC | 28,000,000             | -  | 128,000,000  | -   | -   | 156,000,000  |                      |
| Mbeya DC | 28,000,000             | 26,000,000                                       | 128,000,000  | -   | 234,000,000   | 416,000,000  |                      |



| NA. | Mikoal/<br>Halmashauri | Ujenzi wa<br>matunduu ya<br>vyoo Vituo<br>Shikizi | Ujenzi wa matunduu<br>ya vyoo ya kidato<br>cha V & VI | Ujenzi wa mabweni 61<br>ya wanafunzi wenye<br>mahitaji maalum | Ujenzi wa uzio wa<br>mabweni ya<br>wanafunzi wenye<br>mahitaji maalum | Ujenzi wa vyumba<br>vya madarasa ya<br>Kidato cha V & VI | JUMLA                |
|-----|------------------------|---|---|---|---|--|----------------------|
|     | Rungwe DC              | 28,000,000  | 12,000,000  | -   | 30,000,000  | 104,000,000  | 174,000,000          |
|     | Mbarali DC             | 28,000,000  | -   | 128,000,000   | -   | -  | 156,000,000          |
|     | Busokelo DC            | 28,000,000  | -   | -   | 30,000,000  | -  | 58,000,000           |
|     | <b>Jumla Ndogo</b>     | <b>196,000,000</b>                                | <b>56,000,000</b>                                     | <b>512,000,000</b>  | <b>90,000,000</b>   | <b>494,000,000</b>                                       | <b>1,348,000,000</b> |
| 14  | Morogoro               |   |   |   |   |  |                      |
|     | Morogoro MC            | 28,000,000  | 22,000,000  | -   | 30,000,000  | 208,000,000  | 288,000,000          |
|     | Ifakara TC             | 28,000,000  | 60,000,000  | 128,000,000   | -   | 546,000,000  | 762,000,000          |
|     | Morogoro DC            | 56,000,000  | 36,000,000  | -   | 30,000,000  | 312,000,000  | 434,000,000          |
|     | Kilosa DC              | 56,000,000  | 50,000,000  | -   | 30,000,000  | 442,000,000  | 578,000,000          |
|     | Mlimba DC              | 28,000,000  | -   | -   | 30,000,000  | -  | 58,000,000           |
|     | Ulanga DC              | 28,000,000  | 34,000,000  | 128,000,000   | -   | 312,000,000  | 502,000,000          |
|     | Mvomero DC             | 28,000,000  | 76,000,000  | -   | 30,000,000  | 650,000,000  | 784,000,000          |
|     | Gairo DC               | 28,000,000  | -   | -   | 30,000,000  | -  | 58,000,000           |
|     | Malinzi DC             | 28,000,000  | -   | 128,000,000   | -   | -  | 156,000,000          |
|     | <b>Jumla Ndogo</b>     | <b>308,000,000</b>                                | <b>278,000,000</b>                                    | <b>384,000,000</b>  | <b>180,000,000</b>  | <b>2,470,000,000</b>                                     | <b>3,620,000,000</b> |
| 15  | Mtwara                 |   |   |   |   |  |                      |
|     | Mtwara MC              | 28,000,000  | 26,000,000  | 128,000,000   | -   | 234,000,000  | 416,000,000          |
|     | Masasi TC              | 28,000,000  | 34,000,000  | -   | -   | 286,000,000  | 348,000,000          |
|     | Newala TC              | 28,000,000  | -   | -   | 30,000,000  | -  | 58,000,000           |
|     | Nanyamba TC            | 28,000,000  | 66,000,000  | -   | -   | 572,000,000  | 666,000,000          |
|     | Mtwara DC              | 28,000,000  | 6,000,000   | 128,000,000   | 30,000,000  | 52,000,000   | 244,000,000          |
|     | Newala DC              | 28,000,000  | -   | 128,000,000   | -   | -  | 156,000,000          |
|     | Masasi DC              | 56,000,000  | 68,000,000  | -   | -   | 572,000,000  | 696,000,000          |
|     | Tandahimba DC          | 28,000,000  | -   | -   | -   | -  | 28,000,000           |
|     | Nanyumbu DC            | 28,000,000  | -   | -   | -   | -  | 28,000,000           |
|     | <b>Jumla Ndogo</b>     | <b>280,000,000</b>                                | <b>200,000,000</b>                                    | <b>384,000,000</b>  | <b>60,000,000</b>   | <b>1,716,000,000</b>                                     | <b>2,640,000,000</b> |
| 16  | Mwanza                 |   |   |   |   |  |                      |
|     | Mwanza CC              | 28,000,000  | 22,000,000  | -   | 30,000,000  | 208,000,000  | 288,000,000          |
|     | Ilemela MC             | 28,000,000  | -   | -   | 30,000,000  | 52,000,000   | 110,000,000          |
|     | Ukerewe DC             | 28,000,000  | 108,000,000   | -   | 30,000,000  | 936,000,000  | 1,102,000,000        |
|     | Sengerema DC           | 28,000,000  | -   | -   | 30,000,000  | -  | 58,000,000           |
|     | Kwimba DC              | 56,000,000  | 40,000,000  | -   | -   | 338,000,000  | 434,000,000          |
|     | Magu DC                | 28,000,000  | -   | -   | 30,000,000  | -  | 58,000,000           |
|     | Misungwi DC            | 28,000,000  | -   | -   | -   | -  | 28,000,000           |
|     | Buchoa DC              | 28,000,000  | -   | 128,000,000   | -   | -  | 156,000,000          |
|     | <b>Jumla Ndogo</b>     | <b>252,000,000</b>                                | <b>170,000,000</b>                                    | <b>128,000,000</b>  | <b>150,000,000</b>  | <b>1,534,000,000</b>                                     | <b>2,234,000,000</b> |
| 17  | Ruvuma                 |   |   |   |   |  |                      |
|     | Songea MC              | 28,000,000  | 86,000,000  | -   | 60,000,000  | 754,000,000  | 928,000,000          |

| NA.       | Mikoal/<br>Halmashauri | Ujenzi wa matunduu ya vyoo Vituo Shikizi | Ujenzi wa matunduu ya vyoo ya kidato cha V & VI | Ujenzi wa mabweni 61 ya wanafunzi wenye mahitaji maalum | Ujenzi wa uzio wa mabweni ya wanafunzi wenye mahitaji maalum | Ujenzi wa vyumba vya madarasa ya kidato cha V & VI | JUMLA                |
|-----------|------------------------|--|---|---|--|--|----------------------|
| 18        | Mbinga TC              | 28,000,000                               | -   | -   | 30,000,000   | -  | 58,000,000           |
|           | Songea DC              | 28,000,000                               | 122,000,000                                     | 128,000,000   | -  | 1,066,000,000                                      | 1,344,000,000        |
|           | Tunduru DC             | 56,000,000                               | 72,000,000                                      | -   | 30,000,000   | 650,000,000  | 808,000,000          |
|           | Mbinga DC              | 28,000,000                               | -   | 128,000,000   | -  | -  | 156,000,000          |
|           | Nantumbo DC            | 28,000,000                               | 112,000,000                                     | -   | 30,000,000   | 988,000,000  | 1,158,000,000        |
|           | Nyasa DC               | 28,000,000                               | -   | -   | -  | -  | 28,000,000           |
|           | Madaba DC              | 28,000,000                               | -   | 128,000,000   | -  | -  | 156,000,000          |
|           | <b>Jumla Ndogo</b>     | <b>252,000,000</b>                       | <b>392,000,000</b>                              | <b>384,000,000</b>                                      | <b>150,000,000</b>   | <b>3,458,000,000</b>                               | <b>4,636,000,000</b> |
|           | Shinyanga              |  |   |   |  |  |                      |
|           | Shinyanga MC           | 28,000,000                               | -   | -   | -  | -  | 28,000,000           |
| 19        | Kahama TC              | 28,000,000                               | -   | -   | 30,000,000   | -  | 58,000,000           |
|           | Shinyanga DC           | 28,000,000                               | 46,000,000                                      | 128,000,000   | -  | 390,000,000  | 592,000,000          |
|           | Ushetu DC              | 28,000,000                               | 32,000,000                                      | 128,000,000   | -  | 286,000,000  | 474,000,000          |
|           | Kishapu DC             | 28,000,000                               | 6,000,000                                       | 128,000,000   | -  | 52,000,000   | 214,000,000          |
|           | Misalala DC            | 28,000,000                               | -   | 128,000,000   | -  | -  | 156,000,000          |
|           | <b>Jumla Ndogo</b>     | <b>168,000,000</b>                       | <b>84,000,000</b>                               | <b>512,000,000</b>                                      | <b>30,000,000</b>  | <b>728,000,000</b>                                 | <b>1,522,000,000</b> |
|           | Singida                |  |   |   |  |  |                      |
|           | Singida MC             | 28,000,000                               | -   | -   | -  | -  | 28,000,000           |
|           | Itigi DC               | 28,000,000                               | -   | 128,000,000   | -  | -  | 156,000,000          |
|           | Singida DC             | 28,000,000                               | -   | -   | 60,000,000   | -  | 88,000,000           |
| Iramba DC | 28,000,000             | 32,000,000                               | -   | -   | 286,000,000  | 346,000,000  |                      |
| 20        | Manyoni DC             | 28,000,000                               | -   | -   | 30,000,000   | -  | 58,000,000           |
|           | Ikungi DC              | 56,000,000                               | -   | -   | -  | -  | 56,000,000           |
|           | Mkalama DC             | 28,000,000                               | -   | -   | 30,000,000   | -  | 58,000,000           |
|           | <b>Jumla Ndogo</b>     | <b>224,000,000</b>                       | <b>32,000,000</b>                               | <b>128,000,000</b>                                      | <b>120,000,000</b>   | <b>286,000,000</b>                                 | <b>790,000,000</b>   |
|           | Tabora                 |  |   |   |  |  |                      |
|           | Tabora MC              | 28,000,000                               | 16,000,000                                      | -   | -  | 130,000,000  | 174,000,000          |
|           | Nzeza TC               | 28,000,000                               | -   | 128,000,000   | -  | -  | 156,000,000          |
|           | Ijungu DC              | 56,000,000                               | 22,000,000                                      | -   | 30,000,000   | 182,000,000  | 290,000,000          |
|           | Nzeza DC               | 56,000,000                               | 100,000,000                                     | 128,000,000   | -  | 884,000,000  | 1,168,000,000        |
|           | Uyui DC                | 56,000,000                               | 42,000,000                                      | -   | 30,000,000   | 364,000,000  | 492,000,000          |
| 21        | Urambo DC              | 28,000,000                               | -   | -   | 30,000,000   | -  | 58,000,000           |
|           | Sikonge DC             | 28,000,000                               | 26,000,000                                      | -   | 30,000,000   | 208,000,000  | 292,000,000          |
|           | Kaliua DC              | 56,000,000                               | -   | 128,000,000   | -  | -  | 184,000,000          |
|           | <b>Jumla Ndogo</b>     | <b>336,000,000</b>                       | <b>206,000,000</b>                              | <b>384,000,000</b>                                      | <b>120,000,000</b>   | <b>1,768,000,000</b>                               | <b>2,814,000,000</b> |
|           | Tanga                  |  |   |   |  |  |                      |
|           | Tanga CC               | 28,000,000                               | 14,000,000                                      | -   | 30,000,000   | 130,000,000  | 202,000,000          |
|           | Kongwe TC              | 28,000,000                               | -   | -   | -  | -  | 28,000,000           |

| NA. | Mikoal/<br>Halmashauri | Ujenzi wa matundu ya vyojo Vituo Shikizi | Ujenzi wa matundu ya vyojo ya kidato cha V & VI | Ujenzi wa mabweni 61 ya wanafunzi wenye mahitaji maalum | Ujenzi wa uzio wa mabweni ya wanafunzi wenye mahitaji maalum | Ujenzi wa vyumba vya madarasa ya kidato cha V & VI | JUMLA                |
|-----|------------------------|--|---|---|--|--|----------------------|
|     | Handeni TC             | 28,000,000                               | -   | 128,000,000   | -  | -  | 156,000,000          |
|     | Mtweza DC              | 28,000,000                               | 80,000,000                                      | -   | 60,000,000   | 676,000,000  | 844,000,000          |
|     | Pangani DC             | 28,000,000                               | 36,000,000                                      | 128,000,000   | -  | -  | 312,000,000          |
|     | Konogwe DC             | 28,000,000                               | 40,000,000                                      | -   | 30,000,000   | 338,000,000  | 504,000,000          |
|     | Handeni DC             | 28,000,000                               | 116,000,000                                     | 128,000,000   | -  | 888,000,000  | 1,260,000,000        |
|     | Lushoto DC             | 56,000,000                               | 246,000,000                                     | -   | -  | 2,132,000,000                                      | 2,434,000,000        |
|     | Kilindi DC             | 28,000,000                               | 74,000,000                                      | -   | 30,000,000   | 624,000,000  | 756,000,000          |
|     | Mkinga DC              | 28,000,000                               | -   | -   | 30,000,000   | -  | 58,000,000           |
|     | Bumbuli DC             | 28,000,000                               | -   | 128,000,000   | -  | -  | 156,000,000          |
|     | <b>Jumlia Ndogo</b>    | <b>336,000,000</b>                       | <b>606,000,000</b>                              | <b>512,000,000</b>                                      | <b>180,000,000</b>   | <b>5,200,000,000</b>                               | <b>6,834,000,000</b> |
| 22  | Kagera                 |  |   |   |  |  |                      |
|     | Bukoba MC              | 28,000,000                               | 72,000,000                                      | -   | 30,000,000   | 624,000,000  | 754,000,000          |
|     | Karagwe DC             | 28,000,000                               | -   | -   | 60,000,000   | -  | 88,000,000           |
|     | Biharamulo DC          | 28,000,000                               | -   | -   | 30,000,000   | -  | 58,000,000           |
|     | Muleba DC              | 56,000,000                               | -   | -   | 60,000,000   | -  | 116,000,000          |
|     | Bukoba DC              | 28,000,000                               | 42,000,000                                      | 128,000,000   | -  | 364,000,000  | 562,000,000          |
|     | Ngara DC               | 28,000,000                               | 60,000,000                                      | 128,000,000   | -  | 520,000,000  | 736,000,000          |
|     | Missenyi DC            | 28,000,000                               | 14,000,000                                      | 128,000,000   | 30,000,000   | 104,000,000  | 304,000,000          |
|     | Kyenya DC              | 28,000,000                               | -   | 128,000,000   | -  | -  | 156,000,000          |
|     | <b>Jumlia Ndogo</b>    | <b>252,000,000</b>                       | <b>188,000,000</b>                              | <b>512,000,000</b>                                      | <b>210,000,000</b>   | <b>1,612,000,000</b>                               | <b>2,774,000,000</b> |
| 23  | Dar es Salaam          |  |   |   |  |  |                      |
|     | DSM CC                 | 56,000,000                               | -   | -   | -  | 494,000,000  | 550,000,000          |
|     | Kinondoni MC           | 72,000,000                               | -   | -   | 30,000,000   | 624,000,000  | 726,000,000          |
|     | Temeke MC              | 32,000,000                               | -   | -   | -  | 286,000,000  | 318,000,000          |
|     | Ubungo MC              | -  | -   | 128,000,000   | -  | -  | 128,000,000          |
|     | Kigamboni MC           | -  | -   | -   | 30,000,000   | -  | 30,000,000           |
|     | <b>Jumlia Ndogo</b>    | <b>160,000,000</b>                       | <b>160,000,000</b>                              | <b>128,000,000</b>                                      | <b>60,000,000</b>  | <b>1,404,000,000</b>                               | <b>1,752,000,000</b> |
| 24  | Rukwa                  |  |   |   |  |  |                      |
|     | Sumbawanga MC          | 28,000,000                               | -   | -   | -  | -  | 28,000,000           |
|     | Sumbawanga DC          | 28,000,000                               | -   | -   | -  | -  | 28,000,000           |
|     | Nkasi DC               | 56,000,000                               | 20,000,000                                      | 128,000,000   | -  | 182,000,000  | 386,000,000          |
|     | Kalambo DC             | 28,000,000                               | -   | 128,000,000   | 30,000,000   | -  | 186,000,000          |
|     | <b>Jumlia Ndogo</b>    | <b>140,000,000</b>                       | <b>20,000,000</b>                               | <b>256,000,000</b>                                      | <b>30,000,000</b>  | <b>182,000,000</b>                                 | <b>628,000,000</b>   |
| 25  | Songwe                 |  |   |   |  |  |                      |
|     | Tunduma TC             | 28,000,000                               | 104,000,000                                     | -   | -  | 884,000,000  | 1,016,000,000        |
|     | Illeje DC              | 28,000,000                               | 62,000,000                                      | 128,000,000   | 30,000,000   | 546,000,000  | 794,000,000          |
|     | Mbozi DC               | 56,000,000                               | 6,000,000                                       | -   | -  | 52,000,000   | 114,000,000          |
|     | Momba DC               | 28,000,000                               | -   | -   | -  | -  | 28,000,000           |

| NA. | Mikoal/<br>Halmashauri | Ujenzi wa<br>matundu ya<br>vyoo Vituo<br>Shikizi | Ujenzi wa matundu<br>ya vyoo ya kidato<br>cha V & VI | Ujenzi wa mabweni 61<br>ya wanafunzi wenye<br>mahitaji maalum | Ujenzi wa uzio wa<br>mabweni ya<br>wanafunzi wenye<br>mahitaji maalum | Ujenzi wa vyumba<br>vya madarasa ya<br>Kidato cha V & VI | JUMLA                 |
|-----|------------------------|--|--|---|---|--|-----------------------|
|     | Songwe DC              | 28,000,000                                       | -  | 128,000,000   | -   | -  | 156,000,000           |
|     | <b>Jumla Ndogo</b>     | <b>168,000,000</b>                               | <b>172,000,000</b>                                   | <b>256,000,000</b>  | <b>30,000,000</b>   | <b>1,482,000,000</b>                                     | <b>2,108,000,000</b>  |
| 26  | Manyara                |  |  |   |   |  |                       |
|     | Babati TC              | 28,000,000                                       | -  | 128,000,000   | -   | -  | 156,000,000           |
|     | Mbulu TC               | 28,000,000                                       | 16,000,000   | 128,000,000   | -   | 130,000,000  | 302,000,000           |
|     | Babati DC              | 28,000,000                                       | 10,000,000   | -   | 60,000,000  | 78,000,000   | 176,000,000           |
|     | Hanang DC              | 28,000,000                                       | 50,000,000   | -   | 30,000,000  | 416,000,000  | 524,000,000           |
|     | Kiteto DC              | 28,000,000                                       | -  | 128,000,000   | -   | -  | 156,000,000           |
|     | Mbulu DC               | 28,000,000                                       | 18,000,000   | 128,000,000   | -   | 156,000,000  | 330,000,000           |
|     | Simanjiro DC           | 28,000,000                                       | 18,000,000   | -   | 30,000,000  | 156,000,000  | 232,000,000           |
|     | <b>Jumla Ndogo</b>     | <b>196,000,000</b>                               | <b>112,000,000</b>                                   | <b>512,000,000</b>  | <b>120,000,000</b>  | <b>936,000,000</b>                                       | <b>1,876,000,000</b>  |
|     | <b>Jumla Kuu</b>       | <b>5,740,000,000</b>                             | <b>5,522,000,000</b>                                 | <b>7,863,000,000</b>  | <b>2,580,000,000</b>  | <b>47,892,000,000</b>                                    | <b>69,597,000,000</b> |

## FEDHA ZILIZOTENNGWA KATIKA MWAKA WA 2023/24 KWA AJILI YA UKARABATI WA SHULE KONGWE ZA MSINGI NA SEKONDARI

| NA.                 | Mkoa/<br>Halmashauri | Ukarabati wa Shule Kongwe za Msingi | Ukarabati wa Shule Kongwe za Sekondari | JUMLA                |
|---------------------|----------------------|-------------------------------------|--|----------------------|
| 1                   | Katavi               |                                     |  |                      |
|                     | Mpanda MC            | 180,000,000                         |  | 180,000,000          |
|                     | Tanganyika DC        | 180,000,000                         |  | 180,000,000          |
|                     | Nsimbo DC            | 180,000,000                         |  | 180,000,000          |
|                     | Mlele DC             | 180,000,000                         |  | 180,000,000          |
| 2                   | Npimbwe DC           | 180,000,000                         |  | 180,000,000          |
|                     | <b>Jumla Nidogo</b>  | <b>900,000,000</b>                  | <b>-</b>                               | <b>900,000,000</b>   |
|                     | Simiyu               |                                     |  |                      |
|                     | Bariadi TC           | 180,000,000                         |  | 180,000,000          |
|                     | Bariadi DC           | 180,000,000                         |  | 180,000,000          |
| 3                   | Maswa DC             | 180,000,000                         |  | 180,000,000          |
|                     | Meatu DC             | 180,000,000                         |  | 180,000,000          |
|                     | Busega DC            | 180,000,000                         |  | 180,000,000          |
|                     | Ililima DC           | 180,000,000                         |  | 180,000,000          |
|                     | <b>Jumla Nidogo</b>  | <b>1,080,000,000</b>                | <b>-</b>                               | <b>1,080,000,000</b> |
|                     | Njombe               |                                     |  |                      |
|                     | Njombe TC            | 180,000,000                         |  | 180,000,000          |
|                     | Makambako TC         | 180,000,000                         |  | 180,000,000          |
|                     | Njombe DC            | 180,000,000                         |  | 180,000,000          |
|                     | Ludewa DC            | 180,000,000                         |  | 180,000,000          |
| 4                   | Makete DC            | 180,000,000                         |  | 180,000,000          |
|                     | Wangingombe DC       | 180,000,000                         |  | 180,000,000          |
|                     | <b>Jumla Nidogo</b>  | <b>1,080,000,000</b>                | <b>-</b>                               | <b>1,080,000,000</b> |
|                     | Geita                |                                     |  |                      |
|                     | Geita TC             | 180,000,000                         |  | 180,000,000          |
| 5                   | Geita DC             | 180,000,000                         |  | 180,000,000          |
|                     | Bukombe DC           | 180,000,000                         |  | 180,000,000          |
|                     | Chato DC             | 180,000,000                         |  | 180,000,000          |
|                     | Mbogwe DC            | 180,000,000                         |  | 180,000,000          |
|                     | Nyanguhwaile DC      | 180,000,000                         |  | 180,000,000          |
| <b>Jumla Nidogo</b> | <b>1,080,000,000</b> | <b>-</b>                            | <b>1,080,000,000</b>                   |                      |
| 5                   | Arusha               |                                     |  |                      |
|                     | Arusha CC            | 180,000,000                         |  | 180,000,000          |
|                     | Monduli DC           | 180,000,000                         |  | 180,000,000          |
|                     | Ngorongoro DC        | 180,000,000                         |  | 180,000,000          |
|                     | Karatu DC            | 180,000,000                         |  | 180,000,000          |
|                     | Meru DC              | 180,000,000                         |  | 180,000,000          |
|                     | Arusha DC            | 180,000,000                         |  | 180,000,000          |

| NA. | Mkoa/<br>Halmashauri | Ukarabati wa Shule Kongwe za Misingi | Ukarabati wa Shule Kongwe za Sekondari | JUMILA               |
|-----|----------------------|--------------------------------------|--|----------------------|
|     | Longido DC           | 180,000,000                          |  | 180,000,000          |
|     | <b>Jumlia Nidogo</b> | <b>1,260,000,000</b>                 | -                                      | <b>1,260,000,000</b> |
| 6   | Pwani                |                                      |  |                      |
|     | Kibaha TC            | 180,000,000                          |  | 180,000,000          |
|     | Bagamoyo DC          | 180,000,000                          |  | 180,000,000          |
|     | Mafia DC             | 180,000,000                          |  | 180,000,000          |
|     | Kisarawe DC          | 180,000,000                          |  | 180,000,000          |
|     | Kibaha DC            | 180,000,000                          |  | 180,000,000          |
|     | Rufiji DC            | 180,000,000                          |  | 180,000,000          |
|     | Mkuranga DC          | 180,000,000                          |  | 180,000,000          |
|     | Chalinze DC          | 180,000,000                          |  | 180,000,000          |
|     | Kibiti DC            | 180,000,000                          |  | 180,000,000          |
|     | <b>Jumlia Nidogo</b> | <b>1,620,000,000</b>                 | -                                      | <b>1,620,000,000</b> |
| 7   | Dodoma               |                                      |  |                      |
|     | Dodoma CC            | 180,000,000                          |  | 180,000,000          |
|     | Kondoa TC            | 180,000,000                          |  | 180,000,000          |
|     | Kondoa DC            | 180,000,000                          |  | 180,000,000          |
|     | Mpwapwa DC           | 180,000,000                          |  | 180,000,000          |
|     | Kongwa DC            | 180,000,000                          |  | 180,000,000          |
|     | Bahi DC              | 180,000,000                          |  | 180,000,000          |
|     | Chamwino DC          | 180,000,000                          |  | 180,000,000          |
|     | Chemba DC            | 180,000,000                          |  | 180,000,000          |
|     | <b>Jumlia Nidogo</b> | <b>1,440,000,000</b>                 | -                                      | <b>1,440,000,000</b> |
|     | Iringa               |                                      |  |                      |
| 8   | Iringa MC            | 180,000,000                          |  | 180,000,000          |
|     | Malinga TC           | 180,000,000                          |  | 180,000,000          |
|     | Iringa DC            | 180,000,000                          |  | 180,000,000          |
|     | Mufindi DC           | 180,000,000                          |  | 180,000,000          |
|     | Kilole DC            | 180,000,000                          |  | 180,000,000          |
|     | <b>Jumlia Nidogo</b> | <b>900,000,000</b>                   | -                                      | <b>900,000,000</b>   |
| 9   | Kigoma               |                                      |  |                      |
|     | Kigoma MC            | 180,000,000                          |  | 180,000,000          |
|     | Kasulu TC            | 180,000,000                          |  | 180,000,000          |
|     | Kigoma DC            | 180,000,000                          |  | 180,000,000          |
|     | Kasulu DC            | 180,000,000                          |  | 180,000,000          |
|     | Kibondo DC           | 180,000,000                          |  | 180,000,000          |
|     | Kakonko DC           | 180,000,000                          |  | 180,000,000          |
|     | Buthigwe DC          | 180,000,000                          |  | 180,000,000          |
|     | Uvinza DC            | 180,000,000                          |  | 180,000,000          |

| NA.                  | Mkoa/<br>Halmashauri | Ukarabati wa Shule Kongwe za Misingi | Ukarabati wa Shule Kongwe za Sekondari | JUMILA               |
|----------------------|----------------------|--------------------------------------|--|----------------------|
| 10                   | <b>Jumlia Nidogo</b> | <b>1,440,000,000</b>                 | -                                      | <b>1,440,000,000</b> |
|                      | Kilimanjaro          |                                      |  |                      |
|                      | Moshi MC             | 180,000,000                          |  | 180,000,000          |
|                      | Hai DC               | 180,000,000                          |  | 180,000,000          |
|                      | Moshi DC             | 180,000,000                          |  | 180,000,000          |
|                      | Rombo DC             | 180,000,000                          |  | 180,000,000          |
|                      | Same DC              | 180,000,000                          |  | 180,000,000          |
|                      | Mwanaga DC           | 180,000,000                          |  | 180,000,000          |
|                      | Siha DC              | 180,000,000                          |  | 180,000,000          |
| <b>Jumlia Nidogo</b> | <b>1,260,000,000</b> | -                                    | <b>1,260,000,000</b>                   |                      |
| 11                   | Lindi                |                                      |  |                      |
|                      | Lindi MC             | 180,000,000                          |  | 180,000,000          |
|                      | Nachingwea DC        | 180,000,000                          |  | 180,000,000          |
|                      | Kilwa DC             | 180,000,000                          |  | 180,000,000          |
|                      | Liwale DC            | 180,000,000                          |  | 180,000,000          |
|                      | Miamia DC            | 180,000,000                          |  | 180,000,000          |
|                      | Ruangwa DC           | 180,000,000                          |  | 180,000,000          |
|                      | <b>Jumlia Nidogo</b> | <b>1,080,000,000</b>                 | -                                      | <b>1,080,000,000</b> |
|                      | Mara                 |                                      |  |                      |
| 12                   | Musoma MC            | 180,000,000                          |  | 180,000,000          |
|                      | Tarime TC            | 180,000,000                          |  | 180,000,000          |
|                      | Burunda TC           | 180,000,000                          |  | 180,000,000          |
|                      | Bunda DC             | 180,000,000                          |  | 180,000,000          |
|                      | Musoma DC            | 180,000,000                          |  | 180,000,000          |
|                      | Serengeti DC         | 180,000,000                          |  | 180,000,000          |
|                      | Tarime DC            | 180,000,000                          |  | 180,000,000          |
|                      | Rovya DC             | 180,000,000                          |  | 180,000,000          |
|                      | Buliama DC           | 180,000,000                          |  | 180,000,000          |
| <b>Jumlia Nidogo</b> | <b>1,620,000,000</b> | -                                    | <b>1,620,000,000</b>                   |                      |
| 13                   | Mbeya                |                                      |  |                      |
|                      | Mbeya CC             | 180,000,000                          |  | 180,000,000          |
|                      | Chunya DC            | 180,000,000                          |  | 180,000,000          |
|                      | Kyela DC             | 180,000,000                          |  | 180,000,000          |
|                      | Mbeya DC             | 180,000,000                          |  | 180,000,000          |
|                      | Rungwe DC            | 180,000,000                          |  | 180,000,000          |
|                      | Mbarali DC           | 180,000,000                          |  | 180,000,000          |
|                      | Busoroto DC          | 180,000,000                          | 1,000,000,000                          | 1,180,000,000        |
|                      | <b>Jumlia Nidogo</b> | <b>1,260,000,000</b>                 | <b>1,000,000,000</b>                   | <b>2,260,000,000</b> |
| 14                   | Morogoro             |                                      |  |                      |

| NA.                  | Mkoa/<br>Halmashauri | Ukarabati wa Shule Kongwe za Misingi | Ukarabati wa Shule Kongwe za Sekondari | JUMILA               |
|----------------------|----------------------|--------------------------------------|--|----------------------|
| 15                   | Morogoro MC          | 180,000,000                          |  | 180,000,000          |
|                      | Ifakara TC           | 180,000,000                          |  | 180,000,000          |
|                      | Morogoro DC          | 180,000,000                          |  | 180,000,000          |
|                      | Kilesha DC           | 180,000,000                          |  | 180,000,000          |
|                      | Mlimba DC            | 180,000,000                          |  | 180,000,000          |
|                      | Ujanga DC            | 180,000,000                          |  | 180,000,000          |
|                      | Mvomero DC           | 180,000,000                          |  | 180,000,000          |
|                      | Gairo DC             | 180,000,000                          |  | 180,000,000          |
|                      | Malinyi DC           | 180,000,000                          |  | 180,000,000          |
|                      | <b>Jumlia Nidogo</b> | <b>1,620,000,000</b>                 | <b>-</b>                               | <b>1,620,000,000</b> |
|                      | Mtwara               |                                      |  |                      |
| Mtwara MC            | 180,000,000          |                                      | 180,000,000                            |                      |
| Masasi TC            | 180,000,000          |                                      | 180,000,000                            |                      |
| Newala TC            | 180,000,000          |                                      | 180,000,000                            |                      |
| Nanyamba TC          | 180,000,000          |                                      | 180,000,000                            |                      |
| Mtwara DC            | 180,000,000          |                                      | 180,000,000                            |                      |
| Newala DC            | 180,000,000          |                                      | 180,000,000                            |                      |
| Masasi DC            | 180,000,000          |                                      | 180,000,000                            |                      |
| Tandahimba DC        | 180,000,000          |                                      | 180,000,000                            |                      |
| Nanyumbi DC          | 180,000,000          |                                      | 180,000,000                            |                      |
| <b>Jumlia Nidogo</b> | <b>1,620,000,000</b> | <b>-</b>                             | <b>1,620,000,000</b>                   |                      |
| 16                   | Mwariza              |                                      |  |                      |
|                      | Mwariza CC           | 180,000,000                          |  | 180,000,000          |
|                      | Ilemela MC           | 180,000,000                          |  | 180,000,000          |
|                      | Ukerewe DC           | 180,000,000                          |  | 180,000,000          |
|                      | Sengerema DC         | 180,000,000                          |  | 180,000,000          |
|                      | Kwimba DC            | 180,000,000                          |  | 180,000,000          |
|                      | Magu DC              | 180,000,000                          |  | 180,000,000          |
|                      | Misungwi DC          | 180,000,000                          |  | 180,000,000          |
|                      | Buchosa DC           | 180,000,000                          |  | 180,000,000          |
|                      | <b>Jumlia Nidogo</b> | <b>1,440,000,000</b>                 | <b>-</b>                               | <b>1,440,000,000</b> |
|                      | Ruvuma               |                                      |  |                      |
| Songea MC            | 180,000,000          |                                      | 180,000,000                            |                      |
| Mbinga TC            | 180,000,000          |                                      | 180,000,000                            |                      |
| Songea DC            | 180,000,000          |                                      | 180,000,000                            |                      |
| Tunduru DC           | 180,000,000          |                                      | 180,000,000                            |                      |
| Mbinga DC            | 180,000,000          |                                      | 180,000,000                            |                      |
| Namtumbo DC          | 180,000,000          |                                      | 180,000,000                            |                      |
| Nyasa DC             | 180,000,000          |                                      | 180,000,000                            |                      |



| NA. | Mkoa/<br>Halmashauri | Ukarabati wa Shule Kongwe za Misingi | Ukarabati wa Shule Kongwe za Sekondari | JUMILA               |
|-----|----------------------|--------------------------------------|--|----------------------|
|     | Madaba DC            | 180,000,000                          |  | 180,000,000          |
|     | <b>Jumlia Nidogo</b> | <b>1,440,000,000</b>                 | <b>-</b>                               | <b>1,440,000,000</b> |
| 18  | Shinyanga            |                                      |  |                      |
|     | Shinyanga MC         | 180,000,000                          |  | 180,000,000          |
|     | Kahama TC            | 180,000,000                          |  | 180,000,000          |
|     | Shinyanga DC         | 180,000,000                          |  | 180,000,000          |
|     | Ushetu DC            | 180,000,000                          | 112,500,000                            | 292,500,000          |
|     | Kishapu DC           | 180,000,000                          |  | 180,000,000          |
|     | Msalala DC           | 180,000,000                          |  | 180,000,000          |
|     | <b>Jumlia Nidogo</b> | <b>1,080,000,000</b>                 | <b>112,500,000</b>                     | <b>1,192,500,000</b> |
| 19  | Singida              |                                      |  |                      |
|     | Singida MC           | 180,000,000                          |  | 180,000,000          |
|     | Iligi DC             | 180,000,000                          |  | 180,000,000          |
|     | Singida DC           | 180,000,000                          |  | 180,000,000          |
|     | Iramba DC            | 180,000,000                          |  | 180,000,000          |
|     | Manyoni DC           | 180,000,000                          |  | 180,000,000          |
|     | Ikungi DC            | 180,000,000                          |  | 180,000,000          |
|     | Mkalama DC           | 180,000,000                          |  | 180,000,000          |
|     | <b>Jumlia Nidogo</b> | <b>1,260,000,000</b>                 | <b>-</b>                               | <b>1,260,000,000</b> |
| 20  | Tabora               |                                      |  |                      |
|     | Tabora MC            | 180,000,000                          |  | 180,000,000          |
|     | Nzega TC             | 180,000,000                          | 2,900,000,000                          | 3,080,000,000        |
|     | Igunga DC            | 180,000,000                          |  | 180,000,000          |
|     | Nzega DC             | 180,000,000                          |  | 180,000,000          |
|     | Uyui DC              | 180,000,000                          |  | 180,000,000          |
|     | Urambo DC            | 180,000,000                          |  | 180,000,000          |
|     | Sikonge DC           | 180,000,000                          |  | 180,000,000          |
|     | Kaliua DC            | 180,000,000                          |  | 180,000,000          |
|     | <b>Jumlia Nidogo</b> | <b>1,440,000,000</b>                 | <b>2,900,000,000</b>                   | <b>4,340,000,000</b> |
| 21  | Tanga                |                                      |  |                      |
|     | Tanga CC             | 180,000,000                          |  | 180,000,000          |
|     | Korogwe TC           | 180,000,000                          |  | 180,000,000          |
|     | Handeni TC           | 180,000,000                          |  | 180,000,000          |
|     | Muheza DC            | 180,000,000                          |  | 180,000,000          |
|     | Pangani DC           | 180,000,000                          |  | 180,000,000          |
|     | Korogwe DC           | 180,000,000                          |  | 180,000,000          |
|     | Handeni DC           | 180,000,000                          |  | 180,000,000          |
|     | Lushoto DC           | 180,000,000                          |  | 180,000,000          |
|     | Kilindi DC           | 180,000,000                          | 300,000,000                            | 480,000,000          |

| NA. | Mkoa/<br>Halmashauri | Ukarabati wa Shule Kongwe za Misingi | Ukarabati wa Shule Kongwe za Sekondari | JUMILA               |
|-----|----------------------|--------------------------------------|--|----------------------|
|     | Mkinga DC            | 180,000,000                          |  | 180,000,000          |
|     | Bumbuli DC           | 180,000,000                          |  | 180,000,000          |
|     | <b>Jumlia Ndogo</b>  | <b>1,980,000,000</b>                 | <b>300,000,000</b>                     | <b>2,280,000,000</b> |
| 22  | Kagera               |                                      |  |                      |
|     | Bukoba MC            | 180,000,000                          |  | 180,000,000          |
|     | Karagwe DC           | 180,000,000                          |  | 180,000,000          |
|     | Biharamulo DC        | 180,000,000                          |  | 180,000,000          |
|     | Muleba DC            | 180,000,000                          |  | 180,000,000          |
|     | Bukoba DC            | 180,000,000                          |  | 180,000,000          |
|     | Ngara DC             | 180,000,000                          |  | 180,000,000          |
|     | Missenyi DC          | 180,000,000                          |  | 180,000,000          |
|     | Kyerwa DC            | 180,000,000                          |  | 180,000,000          |
|     | <b>Jumlia Ndogo</b>  | <b>1,440,000,000</b>                 | <b>-</b>                               | <b>1,440,000,000</b> |
| 23  | Dar es Salaam        |                                      |  |                      |
|     | DSM CC               | 180,000,000                          |  | 180,000,000          |
|     | Kinondoni MC         | 180,000,000                          |  | 180,000,000          |
|     | Temeke MC            | 180,000,000                          |  | 180,000,000          |
|     | Uhungo MC            | 180,000,000                          |  | 180,000,000          |
|     | Kigamboni MC         | 180,000,000                          |  | 180,000,000          |
|     | <b>Jumlia Ndogo</b>  | <b>900,000,000</b>                   | <b>-</b>                               | <b>900,000,000</b>   |
| 24  | Rukwa                |                                      |  |                      |
|     | Sumbawanga MC        | 180,000,000                          |  | 180,000,000          |
|     | Sumbawanga DC        | 180,000,000                          |  | 180,000,000          |
|     | Nkasi DC             | 180,000,000                          |  | 180,000,000          |
|     | Kalambo DC           | 180,000,000                          | 60,000,000                             | 240,000,000          |
|     | <b>Jumlia Ndogo</b>  | <b>720,000,000</b>                   | <b>60,000,000</b>                      | <b>780,000,000</b>   |
| 25  | Songwe               |                                      |  |                      |
|     | Tundunia TC          | 180,000,000                          |  | 180,000,000          |
|     | Ileje DC             | 180,000,000                          |  | 180,000,000          |
|     | Mbozi DC             | 180,000,000                          |  | 180,000,000          |
|     | Momba DC             | 180,000,000                          |  | 180,000,000          |
|     | Songwe DC            | 180,000,000                          |  | 180,000,000          |
|     | <b>Jumlia Ndogo</b>  | <b>900,000,000</b>                   | <b>-</b>                               | <b>900,000,000</b>   |
| 26  | Manyara              |                                      |  |                      |
|     | Babati TC            | 180,000,000                          |  | 180,000,000          |
|     | Mbulu TC             | 180,000,000                          |  | 180,000,000          |
|     | Babati DC            | 180,000,000                          |  | 180,000,000          |
|     | Hanang DC            | 180,000,000                          |  | 180,000,000          |
|     | Kileleshwa DC        | 180,000,000                          |  | 180,000,000          |

| NA. | Mkoa/<br>Halmashauri | Ukarabati wa Shule Kongwe za Misingi | Ukarabati wa Shule Kongwe za Sekondari | JUMILA                |
|-----|----------------------|--------------------------------------|--|-----------------------|
|     | Mbulu DC             | 180,000,000                          |  | 180,000,000           |
|     | Simanjiro DC         | 180,000,000                          |  | 180,000,000           |
|     | <b>Jumla Ndogo</b>   | <b>1,260,000,000</b>                 | <b>-</b>                               | <b>1,260,000,000</b>  |
|     | <b>Jumla Kuu</b>     | <b>33,120,000,000</b>                | <b>4,372,500,000</b>                   | <b>37,492,500,000</b> |

## FEDHA ZILIZOTENGWA KWA AJILI YA MITHANI KWA MWAKA WA FEDHA WA 2023/24

| N.                 | Mkoa/ Halmashauri    | SFNA 2024            | PSLEE 2024           | ACSEE 2024           | CSEE 2024            | FTNA 2024            | JUMLA                |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 1                  | Kilifi               |                      |                      |                      |                      |                      |                      |
|                    | Mpanda MC            | 213,705,000          | 180,967,000          | 56,126,000           | 157,968,000          | 102,189,000          | 710,955,000          |
|                    | Tanganyika DC        | 295,724,000          | 267,657,000          | 63,606,000           | 210,765,000          | 186,019,000          | 1,023,771,000        |
|                    | Nairobi DC           | 203,797,000          | 222,949,000          | 35,238,000           | 136,949,000          | 133,092,000          | 732,025,000          |
|                    | Mlele DC             | 106,704,000          | 122,687,000          | 34,788,000           | 68,548,000           | 54,969,000           | 387,716,000          |
|                    | Mpirambwe DC         | 161,564,000          | 161,704,000          | 40,120,000           | 109,574,000          | 80,677,000           | 553,639,000          |
|                    | <b>Jumla Ndogo</b>   | <b>981,494,000</b>   | <b>955,964,000</b>   | <b>229,876,000</b>   | <b>683,804,000</b>   | <b>556,966,000</b>   | <b>3,408,106,000</b> |
|                    | Simiyu               |                      |                      |                      |                      |                      |                      |
|                    | Baridadi TC          | 222,491,000          | 223,502,000          | 50,144,000           | 247,512,000          | 150,308,000          | 893,957,000          |
|                    | Baridadi DC          | 267,460,000          | 252,614,000          | 35,706,000           | 298,296,000          | 188,235,000          | 1,042,311,000        |
| Maswa DC           | 398,546,000          | 401,421,000          | 85,983,000           | 452,790,000          | 277,091,000          | 1,615,831,000        |                      |
| Mearu DC           | 382,909,000          | 334,210,000          | 53,405,000           | 320,848,000          | 220,444,000          | 1,311,816,000        |                      |
| Busega DC          | 305,720,000          | 305,377,000          | 43,665,000           | 294,223,000          | 172,090,000          | 1,123,065,000        |                      |
| Ililima DC         | 376,635,000          | 313,154,000          | 43,787,000           | 365,515,000          | 222,452,000          | 1,321,543,000        |                      |
| <b>Jumla Ndogo</b> | <b>1,955,761,000</b> | <b>1,830,278,000</b> | <b>312,680,000</b>   | <b>1,979,184,000</b> | <b>1,230,620,000</b> | <b>7,308,523,000</b> |                      |
| 3                  | Njombe               |                      |                      |                      |                      |                      |                      |
|                    | Njombe TC            | 225,939,000          | 237,529,000          | 92,778,000           | 325,937,000          | 195,907,000          | 1,078,090,000        |
|                    | Mekambako TC         | 152,010,000          | 181,272,000          | 48,066,000           | 250,066,000          | 150,200,000          | 781,606,000          |
|                    | Njombe DC            | 179,566,000          | 200,974,000          | 91,060,000           | 169,816,000          | 108,000,000          | 749,406,000          |
|                    | Ludewa DC            | 380,062,000          | 340,216,000          | 73,966,000           | 383,885,000          | 229,114,000          | 1,407,243,000        |
|                    | Makete DC            | 289,572,000          | 332,209,000          | 121,544,000          | 302,177,000          | 185,457,000          | 1,230,959,000        |
|                    | Wanging'ombe DC      | 283,929,000          | 325,558,000          | 102,299,000          | 352,960,000          | 213,678,000          | 1,288,424,000        |
|                    | <b>Jumla Ndogo</b>   | <b>1,521,078,000</b> | <b>1,617,758,000</b> | <b>529,705,000</b>   | <b>1,784,831,000</b> | <b>1,082,356,000</b> | <b>6,535,728,000</b> |
|                    | Geita                |                      |                      |                      |                      |                      |                      |
|                    | Geita TC             | 252,528,000          | 250,615,000          | 90,706,000           | 297,786,000          | 187,331,000          | 1,078,966,000        |
| Geita DC           | 937,654,000          | 730,297,000          | 18,800,000           | 515,597,000          | 357,333,000          | 2,559,681,000        |                      |
| Bukombe DC         | 347,033,000          | 334,262,000          | 37,641,000           | 270,847,000          | 171,013,000          | 1,160,796,000        |                      |
| Chato DC           | 562,563,000          | 509,159,000          | 82,537,000           | 396,352,000          | 284,207,000          | 1,814,818,000        |                      |
| Mbogwe DC          | 317,598,000          | 308,590,000          | -                    | 181,570,000          | 120,954,000          | 928,712,000          |                      |
| Nyang'hwale DC     | 241,574,000          | 267,567,000          | 14,100,000           | 174,608,000          | 125,809,000          | 823,669,000          |                      |
| <b>Jumla Ndogo</b> | <b>2,658,950,000</b> | <b>2,400,490,000</b> | <b>243,784,000</b>   | <b>1,836,760,000</b> | <b>1,226,647,000</b> | <b>8,366,631,000</b> |                      |
| 5                  | Arusha               |                      |                      |                      |                      |                      |                      |
|                    | Arusha CC            | 382,837,000          | 413,080,000          | 88,148,000           | 606,138,000          | 390,202,000          | 1,890,405,000        |
|                    | Monduki DC           | 237,694,000          | 287,711,000          | 80,430,000           | 450,803,000          | 280,676,000          | 1,377,374,000        |
|                    | Ngoongoro DC         | 324,875,000          | 332,661,000          | 133,362,000          | 287,935,000          | 191,056,000          | 1,274,889,000        |
|                    | Karatu DC            | 315,440,000          | 346,149,000          | 105,806,000          | 501,202,000          | 303,607,000          | 1,572,204,000        |
|                    | Meru DC              | 444,616,000          | 431,020,000          | 141,760,000          | 775,803,000          | 461,679,000          | 2,254,878,000        |
|                    | Arusha DC            | 384,892,000          | 371,437,000          | 119,072,000          | 644,673,000          | 399,946,000          | 1,919,950,000        |
|                    | Longido DC           | 192,712,000          | 193,113,000          | 63,367,000           | 262,378,000          | 177,449,000          | 889,019,000          |

| Na.                | Mkoa/ Halimashauri | SFNA 2024            | FSLEE 2024           | ACSEE 2024         | CSEE 2024            | FTNA 2024            | JUMLA                 |               |
|--------------------|--------------------|----------------------|----------------------|--------------------|----------------------|----------------------|-----------------------|---------------|
| 6                  | Jumla Ndogo        | 2,306,056,000        | 2,367,171,000        | 731,885,000        | 3,528,932,000        | 2,184,615,000        | 11,118,659,000        |               |
|                    | Pwani              |                      |                      |                    |                      |                      |                       |               |
|                    | Kibaha TC          | 201,012,000          | 208,555,000          | 102,785,000        | 434,919,000          | 270,692,000          | 1,217,963,000         |               |
|                    | Begamoyo DC        | 192,031,000          | 252,766,000          | 126,554,000        | 316,660,000          | 217,821,000          | 1,105,832,000         |               |
|                    | Mafia DC           | 147,570,000          | 222,736,000          | 57,860,000         | 123,860,000          | 80,793,000           | 632,609,000           |               |
|                    | Kisarawe DC        | 240,045,000          | 289,705,000          | 100,717,000        | 171,162,000          | 109,102,000          | 1,099,102,000         |               |
|                    | Kibaha DC          | 141,507,000          | 171,423,000          | 127,114,000        | 266,860,000          | 168,725,000          | 865,619,000           |               |
|                    | Rufiji DC          | 206,603,000          | 220,201,000          | 104,769,000        | 196,295,000          | 133,695,000          | 861,563,000           |               |
|                    | Mkuranga DC        | 474,880,000          | 451,450,000          | 75,852,000         | 568,929,000          | 371,631,000          | 1,932,742,000         |               |
|                    | Chalinze DC        | 329,325,000          | 439,465,000          | 118,150,000        | 345,363,000          | 230,338,000          | 1,462,841,000         |               |
|                    | Kibiti DC          | 257,881,000          | 269,011,000          | 72,429,000         | 263,527,000          | 159,697,000          | 1,022,545,000         |               |
|                    | <b>Jumla Ndogo</b> | <b>2,190,854,000</b> | <b>2,525,312,000</b> | <b>886,030,000</b> | <b>2,773,555,000</b> | <b>1,824,865,000</b> | <b>10,200,616,000</b> |               |
| 7                  | Dodoma             |                      |                      |                    |                      |                      |                       |               |
|                    | Dodoma CC          | 455,710,000          | 420,146,000          | 167,141,000        | 599,266,000          | 358,560,000          | 2,000,823,000         |               |
|                    | Kondea TC          | 109,266,000          | 111,981,000          | 66,619,000         | 166,043,000          | 108,955,000          | 662,864,000           |               |
|                    | Kondea DC          | 306,798,000          | 331,024,000          | 36,617,000         | 340,883,000          | 201,896,000          | 1,217,218,000         |               |
|                    | Mpwapwa DC         | 407,229,000          | 408,379,000          | 85,099,000         | 438,383,000          | 256,622,000          | 1,596,912,000         |               |
|                    | Konowa DC          | 490,653,000          | 414,977,000          | 39,073,000         | 394,573,000          | 231,472,000          | 1,570,748,000         |               |
|                    | Bahi DC            | 254,473,000          | 251,580,000          | 35,247,000         | 281,668,000          | 189,021,000          | 1,011,989,000         |               |
|                    | Chamwino DC        | 427,113,000          | 378,087,000          | 50,357,000         | 376,613,000          | 220,280,000          | 1,452,420,000         |               |
|                    | Chemba DC          | 398,848,000          | 349,601,000          | 64,909,000         | 314,493,000          | 192,205,000          | 1,320,056,000         |               |
|                    | <b>Jumla Ndogo</b> | <b>2,850,090,000</b> | <b>2,765,975,000</b> | <b>545,062,000</b> | <b>2,911,922,000</b> | <b>1,758,981,000</b> | <b>10,832,030,000</b> |               |
|                    | 8                  | Iringa               |                      |                    |                      |                      |                       |               |
|                    |                    | Iringa MC            | 166,712,000          | 261,506,000        | 105,798,000          | 322,492,000          | 186,403,000           | 1,042,911,000 |
| Mafinga TC         |                    | 130,204,000          | 153,529,000          | 64,539,000         | 237,839,000          | 139,051,000          | 725,162,000           |               |
| Iringa DC          |                    | 411,401,000          | 408,029,000          | 181,516,000        | 547,789,000          | 321,291,000          | 1,870,026,000         |               |
| Mufindi DC         |                    | 364,760,000          | 405,701,000          | 130,791,000        | 556,221,000          | 341,275,000          | 1,798,748,000         |               |
| Kilelesh DC        |                    | 316,611,000          | 322,887,000          | 72,933,000         | 523,632,000          | 337,950,000          | 1,574,013,000         |               |
| <b>Jumla Ndogo</b> |                    | <b>1,389,688,000</b> | <b>1,551,652,000</b> | <b>555,579,000</b> | <b>2,187,973,000</b> | <b>1,325,970,000</b> | <b>7,010,862,000</b>  |               |
| 9                  |                    | Kigoma               |                      |                    |                      |                      |                       |               |
|                    |                    | Kigoma MC            | 203,010,000          | 228,377,000        | 54,996,000           | 266,797,000          | 176,227,000           | 959,407,000   |
|                    |                    | Kasulu TC            | 281,040,000          | 276,319,000        | 70,971,000           | 335,423,000          | 217,742,000           | 1,181,495,000 |
|                    |                    | Kigoma DC            | 368,287,000          | 346,752,000        | 53,529,000           | 394,610,000          | 245,139,000           | 1,408,313,000 |
|                    |                    | Kasulu DC            | 380,984,000          | 342,781,000        | 44,110,000           | 342,834,000          | 221,957,000           | 1,332,666,000 |
|                    | Kibondo DC         | 347,543,000          | 304,995,000          | 96,697,000         | 291,069,000          | 160,025,000          | 1,220,329,000         |               |
|                    | Kakonko DC         | 220,849,000          | 217,983,000          | 37,841,000         | 171,764,000          | 176,319,000          | 930,556,000           |               |
|                    | Buhigwe DC         | 263,845,000          | 307,633,000          | 36,793,000         | 344,344,000          | 219,614,000          | 1,172,229,000         |               |
|                    | Uvinza DC          | 435,219,000          | 404,218,000          | 80,832,000         | 295,866,000          | 181,098,000          | 1,397,053,000         |               |
|                    | <b>Jumla Ndogo</b> | <b>2,500,777,000</b> | <b>2,429,058,000</b> | <b>475,565,000</b> | <b>2,578,527,000</b> | <b>1,618,121,000</b> | <b>9,602,046,000</b>  |               |
|                    | Kilimanjaro        |                      |                      |                    |                      |                      |                       |               |

| Na.                  | Mkoal/Halmashauri    | SFNA 2024            | PSLEE 2024           | ACSEE 2024           | CSEE 2024            | FTNA 2024             | JUMLA                 |
|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|
| 11                   | Moshi MC             | 154,485,000          | 202,452,000          | 120,515,000          | 278,875,000          | 169,416,000           | 925,743,000           |
|                      | Hai DC               | 328,426,000          | 350,016,000          | 190,831,000          | 553,261,000          | 345,799,000           | 1,768,333,000         |
|                      | Moshi DC             | 470,871,000          | 563,710,000          | 224,585,000          | 1,021,614,000        | 578,717,000           | 2,859,497,000         |
|                      | Rombo DC             | 343,419,000          | 403,045,000          | 83,230,000           | 554,610,000          | 300,479,000           | 1,684,783,000         |
|                      | Same DC              | 486,632,000          | 494,329,000          | 130,733,000          | 733,620,000          | 476,694,000           | 2,322,008,000         |
|                      | Mwanga DC            | 316,530,000          | 218,520,000          | 147,910,000          | 714,844,000          | 417,237,000           | 1,925,045,000         |
|                      | Shia DC              | 208,186,000          | 323,140,000          | 109,213,000          | 255,775,000          | 174,942,000           | 961,256,000           |
|                      | <b>Jumlia Ndongo</b> | <b>2,308,553,000</b> | <b>2,555,212,000</b> | <b>1,007,097,000</b> | <b>4,112,599,000</b> | <b>2,463,284,000</b>  | <b>12,446,665,000</b> |
|                      | Lindi                |                      |                      |                      |                      |                       |                       |
|                      | Lindi MC             | 188,080,000          | 221,629,000          | 33,020,000           | 242,203,000          | 153,070,000           | 838,002,000           |
|                      | Nachinywea DC        | 263,482,000          | 337,622,000          | 24,559,000           | 342,771,000          | 209,342,000           | 1,177,776,000         |
|                      | Kilwa DC             | 390,067,000          | 372,959,000          | 47,431,000           | 404,473,000          | 262,242,000           | 1,477,172,000         |
|                      | Liwale DC            | 187,251,000          | 196,464,000          | 25,651,000           | 225,481,000          | 140,971,000           | 775,818,000           |
|                      | Miama DC             | 294,398,000          | 279,206,000          | 53,996,000           | 274,613,000          | 178,441,000           | 1,080,654,000         |
|                      | Ruangwa DC           | 232,712,000          | 257,451,000          | 55,132,000           | 219,547,000          | 160,251,000           | 925,093,000           |
|                      | <b>Jumlia Ndongo</b> | <b>1,555,990,000</b> | <b>1,665,331,000</b> | <b>239,789,000</b>   | <b>1,709,088,000</b> | <b>1,104,317,000</b>  | <b>6,274,515,000</b>  |
|                      | Mara                 |                      |                      |                      |                      |                       |                       |
| Musoma MC            | 188,013,000          | 209,353,000          | 63,562,000           | 261,617,000          | 178,378,000          | 900,923,000           |                       |
| Tarime TC            | 152,422,000          | 171,843,000          | 50,241,000           | 144,956,000          | 103,487,000          | 622,949,000           |                       |
| Bunda TC             | 232,135,000          | 258,171,000          | 42,696,000           | 195,372,000          | 142,118,000          | 870,492,000           |                       |
| Bunda DC             | 327,042,000          | 388,287,000          | 53,065,000           | 279,496,000          | 162,365,000          | 1,210,255,000         |                       |
| Musoma DC            | 364,320,000          | 384,532,000          | 25,235,000           | 292,730,000          | 168,715,000          | 1,235,532,000         |                       |
| Serengeti DC         | 366,834,000          | 398,833,000          | 36,011,000           | 460,488,000          | 314,002,000          | 1,576,148,000         |                       |
| Tarime DC            | 418,873,000          | 420,159,000          | 76,511,000           | 423,919,000          | 276,170,000          | 1,615,632,000         |                       |
| Ronyia DC            | 421,641,000          | 403,681,000          | 54,841,000           | 403,705,000          | 265,470,000          | 1,549,338,000         |                       |
| Bulima DC            | 344,753,000          | 342,919,000          | 67,044,000           | 290,737,000          | 195,231,000          | 1,240,684,000         |                       |
| <b>Jumlia Ndongo</b> | <b>2,816,033,000</b> | <b>2,977,778,000</b> | <b>469,206,000</b>   | <b>2,753,000,000</b> | <b>1,805,936,000</b> | <b>10,821,953,000</b> |                       |
| Mbeya                |                      |                      |                      |                      |                      |                       |                       |
| Mbeya CC             | 331,127,000          | 341,364,000          | 214,746,000          | 666,707,000          | 368,817,000          | 1,922,761,000         |                       |
| Chunya DC            | 273,238,000          | 328,339,000          | 95,522,000           | 209,170,000          | 131,074,000          | 1,037,343,000         |                       |
| Kyela DC             | 330,090,000          | 351,090,000          | 51,116,000           | 389,078,000          | 228,924,000          | 1,350,298,000         |                       |
| Mbeya DC             | 518,409,000          | 467,562,000          | 134,606,000          | 804,246,000          | 515,623,000          | 2,440,448,000         |                       |
| Rungwe DC            | 329,048,000          | 363,114,000          | 126,191,000          | 541,348,000          | 308,030,000          | 1,667,731,000         |                       |
| Mbarali DC           | 435,069,000          | 347,492,000          | 91,081,000           | 373,777,000          | 247,574,000          | 1,494,993,000         |                       |
| Busukelo DC          | 161,361,000          | 182,382,000          | 113,726,000          | 233,136,000          | 131,034,000          | 821,641,000           |                       |
| <b>Jumlia Ndongo</b> | <b>2,378,342,000</b> | <b>2,381,343,000</b> | <b>826,992,000</b>   | <b>3,217,462,000</b> | <b>1,931,076,000</b> | <b>10,735,215,000</b> |                       |
| Morogoro             |                      |                      |                      |                      |                      |                       |                       |
| Morogoro MC          | 306,045,000          | 361,981,000          | 151,030,000          | 599,697,000          | 331,718,000          | 1,750,471,000         |                       |
| Ifikara TC           | 232,727,000          | 326,746,000          | 59,855,000           | 422,438,000          | 268,637,000          | 1,310,403,000         |                       |
| Morogoro DC          | 481,184,000          | 512,749,000          | 32,720,000           | 431,119,000          | 277,910,000          | 1,735,682,000         |                       |

| No.                | Mkoa/Halmashauri     | SFNA 2024            | PSLEE 2024           | ACSEE 2024           | CSEE 2024            | FTNA 2024            | JUMLA                 |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| 15                 | Kilosa DC            | 582,824,000          | 542,136,000          | 73,185,000           | 640,369,000          | 405,832,000          | 2,294,346,000         |
|                    | Mlimba DC            | 287,096,000          | 348,463,000          | 35,983,000           | 389,453,000          | 282,705,000          | 1,323,260,000         |
|                    | Ulanga DC            | 194,212,000          | 318,543,000          | 80,828,000           | 286,019,000          | 174,511,000          | 1,054,113,000         |
|                    | Mvomero DC           | 493,069,000          | 455,228,000          | 71,390,000           | 435,244,000          | 279,921,000          | 1,734,852,000         |
|                    | Gairo DC             | 370,583,000          | 317,794,000          | 32,896,000           | 199,906,000          | 127,315,000          | 1,048,494,000         |
|                    | Maliyu DC            | 179,638,000          | 217,321,000          | 32,574,000           | 191,844,000          | 128,871,000          | 750,248,000           |
|                    | <b>Jumla Ndogo</b>   | <b>3,137,338,000</b> | <b>3,400,961,000</b> | <b>570,061,000</b>   | <b>3,596,089,000</b> | <b>2,257,420,000</b> | <b>12,961,868,000</b> |
|                    | Mtwara               |                      |                      |                      |                      |                      |                       |
|                    | Mtwara MC            | 125,566,000          | 152,850,000          | 76,410,000           | 223,308,000          | 126,034,000          | 704,168,000           |
|                    | Mesasi TC            | 138,466,000          | 211,820,000          | 40,708,000           | 127,207,000          | 77,339,000           | 595,540,000           |
|                    | Nevula TC            | 143,989,000          | 175,372,000          | 37,096,000           | 132,278,000          | 96,990,000           | 585,727,000           |
|                    | Nanyamba TC          | 165,885,000          | 198,513,000          | 14,100,000           | 130,354,000          | 101,848,000          | 610,700,000           |
|                    | Mtwara DC            | 179,259,000          | 200,463,000          | 14,100,000           | 173,999,000          | 146,300,000          | 714,121,000           |
|                    | Nevula DC            | 222,569,000          | 241,237,000          | 37,129,000           | 172,711,000          | 95,998,000           | 769,644,000           |
| Masasi DC          | 360,068,000          | 355,533,000          | 121,318,000          | 354,843,000          | 230,466,000          | 1,422,278,000        |                       |
| Tandahimba DC      | 345,310,000          | 370,321,000          | 23,638,000           | 356,724,000          | 209,390,000          | 1,305,381,000        |                       |
| Nanyumbu DC        | 274,040,000          | 284,960,000          | 31,960,000           | 174,296,000          | 127,659,000          | 892,915,000          |                       |
| <b>Jumla Ndogo</b> | <b>1,950,667,000</b> | <b>2,195,604,000</b> | <b>396,459,000</b>   | <b>1,845,720,000</b> | <b>1,212,024,000</b> | <b>7,600,474,000</b> |                       |
| 16                 | Mwanza               |                      |                      |                      |                      |                      |                       |
|                    | Mwanza CC            | 435,070,000          | 405,249,000          | 214,123,000          | 686,519,000          | 423,685,000          | 2,164,646,000         |
|                    | Ilemela MC           | 343,124,000          | 377,755,000          | 104,759,000          | 533,307,000          | 332,179,000          | 1,711,124,000         |
|                    | Ukerewe DC           | 410,968,000          | 435,483,000          | 40,734,000           | 339,230,000          | 229,371,000          | 1,455,786,000         |
|                    | Sengerema DC         | 470,503,000          | 428,257,000          | 86,473,000           | 453,313,000          | 283,824,000          | 1,720,370,000         |
|                    | Kwimba DC            | 436,553,000          | 461,086,000          | 73,224,000           | 416,836,000          | 256,833,000          | 1,644,532,000         |
|                    | Magu DC              | 363,827,000          | 412,828,000          | 65,837,000           | 404,399,000          | 250,577,000          | 1,497,468,000         |
|                    | Misingwi DC          | 471,209,000          | 420,441,000          | 42,550,000           | 377,661,000          | 267,935,000          | 1,579,796,000         |
|                    | Buchosa DC           | 410,275,000          | 395,860,000          | 41,154,000           | 323,366,000          | 176,697,000          | 1,347,352,000         |
|                    | <b>Jumla Ndogo</b>   | <b>3,341,529,000</b> | <b>3,334,959,000</b> | <b>668,854,000</b>   | <b>3,554,631,000</b> | <b>2,221,101,000</b> | <b>13,121,074,000</b> |
| 17                 | Ruvuma               |                      |                      |                      |                      |                      |                       |
|                    | Songea MC            | 283,875,000          | 281,331,000          | 137,789,000          | 403,850,000          | 212,078,000          | 1,318,923,000         |
|                    | Mbinga TC            | 262,732,000          | 377,098,000          | 38,000,000           | 216,425,000          | 139,329,000          | 926,584,000           |
|                    | Songea DC            | 274,374,000          | 316,396,000          | 35,552,000           | 340,441,000          | 210,834,000          | 1,177,697,000         |
|                    | Tunduru DC           | 461,530,000          | 470,588,000          | 94,421,000           | 319,592,000          | 205,412,000          | 1,551,543,000         |
|                    | Mbinga DC            | 505,456,000          | 550,638,000          | 97,435,000           | 606,746,000          | 359,909,000          | 2,120,184,000         |
|                    | Namtumbo DC          | 361,563,000          | 398,955,000          | 61,127,000           | 412,578,000          | 251,023,000          | 1,485,246,000         |
|                    | Nyasa DC             | 384,317,000          | 349,200,000          | 54,165,000           | 345,468,000          | 216,775,000          | 1,348,925,000         |
|                    | Masaha DC            | 150,510,000          | 183,084,000          | 26,830,000           | 141,475,000          | 92,040,000           | 593,945,000           |
|                    | <b>Jumla Ndogo</b>   | <b>2,684,357,000</b> | <b>2,820,300,000</b> | <b>545,319,000</b>   | <b>2,766,575,000</b> | <b>1,686,400,000</b> | <b>10,522,951,000</b> |
| 18                 | Shinyanga            |                      |                      |                      |                      |                      |                       |
|                    | Shinyanga MC         | 210,276,000          | 238,159,000          | 43,658,000           | 264,115,000          | 171,965,000          | 928,193,000           |

| No.                | Mkoal/Halmashauri  | SFNA 2024            | PSLEE 2024           | ACSEE 2024         | CSEE 2024            | FTNA 2024            | JUMLA                 |               |
|--------------------|--------------------|----------------------|----------------------|--------------------|----------------------|----------------------|-----------------------|---------------|
| 19                 | Kahama TC          | 374,275,000          | 344,361,000          | 45,195,000         | 372,763,000          | 236,992,000          | 1,373,597,000         |               |
|                    | Shinyanga DC       | 466,130,000          | 369,716,000          | 51,784,000         | 336,560,000          | 208,071,000          | 1,432,261,000         |               |
|                    | Ushetu DC          | 378,452,000          | 360,936,000          | 34,770,000         | 257,808,000          | 161,202,000          | 1,193,168,000         |               |
|                    | Kishapu DC         | 452,410,000          | 405,229,000          | 58,004,000         | 372,503,000          | 253,312,000          | 1,541,458,000         |               |
|                    | Mtshala DC         | 370,220,000          | 313,903,000          | 35,300,000         | 236,084,000          | 134,346,000          | 1,089,853,000         |               |
|                    | <b>Jumla Ndogo</b> | <b>2,251,763,000</b> | <b>2,032,304,000</b> | <b>268,712,000</b> | <b>1,839,853,000</b> | <b>1,165,898,000</b> | <b>7,558,330,000</b>  |               |
|                    | Singida MC         | 206,342,000          | 204,289,000          | 65,192,000         | 299,907,000          | 171,861,000          | 947,591,000           |               |
|                    | Itigi DC           | 177,846,000          | 254,418,000          | 23,539,000         | 183,903,000          | 120,659,000          | 760,365,000           |               |
|                    | Singida DC         | 337,490,000          | 330,214,000          | 89,041,000         | 394,956,000          | 242,940,000          | 1,394,641,000         |               |
|                    | Iremba DC          | 341,044,000          | 323,705,000          | 54,276,000         | 327,363,000          | 201,136,000          | 1,247,524,000         |               |
|                    | Maniyoni DC        | 292,362,000          | 292,094,000          | 23,070,000         | 252,205,000          | 157,226,000          | 1,016,957,000         |               |
|                    | Kkungu DC          | 384,256,000          | 391,787,000          | 37,191,000         | 494,233,000          | 313,067,000          | 1,620,534,000         |               |
|                    | Mikatale DC        | 314,449,000          | 302,004,000          | 24,266,000         | 258,930,000          | 159,171,000          | 1,058,622,000         |               |
|                    | <b>Jumla Ndogo</b> | <b>2,053,789,000</b> | <b>2,098,511,000</b> | <b>316,577,000</b> | <b>2,211,497,000</b> | <b>1,366,060,000</b> | <b>8,046,434,000</b>  |               |
| 20                 | Tabora MC          | 266,779,000          | 262,627,000          | 136,009,000        | 420,756,000          | 241,489,000          | 1,317,660,000         |               |
|                    | Nzeza TC           | 133,531,000          | 178,132,000          | 50,308,000         | 143,953,000          | 94,815,000           | 600,739,000           |               |
|                    | Ijungu DC          | 427,839,000          | 405,903,000          | 87,366,000         | 456,769,000          | 292,612,000          | 1,670,489,000         |               |
|                    | Nzeza DC           | 456,207,000          | 377,764,000          | 45,160,000         | 573,888,000          | 359,035,000          | 1,812,024,000         |               |
|                    | Uyui DC            | 513,749,000          | 427,978,000          | 54,602,000         | 356,163,000          | 284,723,000          | 1,637,215,000         |               |
|                    | Urambo DC          | 239,775,000          | 275,294,000          | 55,287,000         | 269,548,000          | 159,967,000          | 999,871,000           |               |
|                    | Sikonge DC         | 327,244,000          | 307,898,000          | 22,262,000         | 339,240,000          | 210,615,000          | 1,207,259,000         |               |
|                    | Kailua DC          | 432,267,000          | 353,860,000          | 64,145,000         | 300,864,000          | 190,427,000          | 1,341,563,000         |               |
|                    | <b>Jumla Ndogo</b> | <b>2,787,391,000</b> | <b>2,589,456,000</b> | <b>515,139,000</b> | <b>2,861,151,000</b> | <b>1,833,663,000</b> | <b>10,586,820,000</b> |               |
|                    | 21                 | Tanga CC             | 343,369,000          | 147,367,000        | 147,367,000          | 373,402,000          | 373,084,000           | 1,784,324,000 |
|                    |                    | Korogwe TC           | 103,490,000          | 193,475,000        | 66,098,000           | 181,882,000          | 124,476,000           | 669,421,000   |
|                    |                    | Handeni TC           | 160,614,000          | 251,080,000        | 54,936,000           | 131,358,000          | 88,227,000            | 686,217,000   |
|                    |                    | Muhеза DC            | 319,822,000          | 335,132,000        | 65,041,000           | 429,933,000          | 267,183,000           | 1,417,111,000 |
|                    |                    | Pangani DC           | 123,056,000          | 178,545,000        | 45,311,000           | 194,879,000          | 132,220,000           | 674,011,000   |
| Korogwe DC         |                    | 401,577,000          | 441,220,000          | 54,629,000         | 381,011,000          | 237,859,000          | 1,516,296,000         |               |
| Handeni DC         |                    | 390,618,000          | 422,935,000          | 14,100,000         | 344,898,000          | 525,124,000          | 1,697,675,000         |               |
| Lushoto DC         |                    | 497,231,000          | 475,111,000          | 142,374,000        | 728,233,000          | 436,438,000          | 2,279,387,000         |               |
| Kilindi DC         |                    | 380,254,000          | 379,059,000          | 32,940,000         | 410,092,000          | 256,506,000          | 1,458,401,000         |               |
| Mkinga DC          |                    | 255,839,000          | 252,806,000          | 22,669,000         | 314,076,000          | 177,861,000          | 1,023,251,000         |               |
| Bumbuli DC         |                    | 397,948,000          | 364,403,000          | 35,247,000         | 420,533,000          | 250,378,000          | 1,468,509,000         |               |
| <b>Jumla Ndogo</b> |                    | <b>3,347,551,000</b> | <b>3,637,135,000</b> | <b>680,264,000</b> | <b>4,320,523,000</b> | <b>2,689,130,000</b> | <b>14,674,603,000</b> |               |
| Kagera             |                    |                      |                      |                    |                      |                      |                       |               |
| Bukoba MC          |                    | 185,000,000          | 176,505,000          | 169,355,000        | 307,807,000          | 187,363,000          | 1,026,050,000         |               |



| Na.                | Mkoa/Halmashauri     | SFNA 2024            | FSLEE 2024           | ACSEE 2024           | CSEE 2024            | FTNA 2024            | JUMLA                 |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| 23                 | Karage DC            | 437,754,000          | 353,836,000          | 41,763,000           | 381,332,000          | 226,639,000          | 1,441,329,000         |
|                    | Bhararaulo DC        | 327,308,000          | 343,934,000          | 136,277,000          | 327,940,000          | 197,920,000          | 1,326,379,000         |
|                    | Mleba DC             | 554,200,000          | 685,825,000          | 96,794,000           | 718,182,000          | 405,082,000          | 2,460,083,000         |
|                    | Bukoba DC            | 411,409,000          | 398,972,000          | 44,993,000           | 455,225,000          | 268,666,000          | 1,579,265,000         |
|                    | Ngara DC             | 339,744,000          | 339,592,000          | 173,371,000          | 380,501,000          | 255,667,000          | 1,505,875,000         |
|                    | Misinyi DC           | 328,347,000          | 307,578,000          | 65,483,000           | 320,008,000          | 193,548,000          | 1,214,964,000         |
|                    | Kyenya DC            | 388,938,000          | 340,063,000          | 23,301,000           | 376,729,000          | 237,720,000          | 1,366,751,000         |
|                    | <b>Jumla Ndogo</b>   | <b>2,992,700,000</b> | <b>2,943,305,000</b> | <b>751,342,000</b>   | <b>3,260,724,000</b> | <b>1,972,625,000</b> | <b>11,920,696,000</b> |
|                    | Dar es Salaam        |                      |                      |                      |                      |                      |                       |
|                    | Dar es Salaam CC     | 788,197,000          | 772,298,000          | 279,933,000          | 1,228,285,000        | 752,821,000          | 3,821,534,000         |
| 24                 | Kinondoni MC         | 464,181,000          | 491,177,000          | 192,294,000          | 765,117,000          | 446,501,000          | 2,399,270,000         |
|                    | Temeke MC            | 536,721,000          | 138,880,000          | 138,880,000          | 803,877,000          | 504,349,000          | 2,667,045,000         |
|                    | Ubugo MC             | 496,800,000          | 457,873,000          | 121,150,000          | 704,120,000          | 395,006,000          | 2,174,949,000         |
|                    | Kigamboni MC         | 196,478,000          | 206,098,000          | 38,905,000           | 270,862,000          | 162,588,000          | 874,931,000           |
|                    | <b>Jumla Ndogo</b>   | <b>2,528,874,000</b> | <b>2,464,167,000</b> | <b>771,162,000</b>   | <b>3,772,261,000</b> | <b>2,261,265,000</b> | <b>11,797,729,000</b> |
|                    | Rukwa                |                      |                      |                      |                      |                      |                       |
|                    | Sumbawanga MC        | 258,641,000          | 229,965,000          | 73,250,000           | 384,396,000          | 233,692,000          | 1,179,944,000         |
|                    | Sumbawanga DC        | 435,085,000          | 389,114,000          | 75,615,000           | 353,967,000          | 206,863,000          | 1,460,634,000         |
|                    | Nkasi DC             | 357,496,000          | 344,207,000          | 65,338,000           | 381,807,000          | 216,152,000          | 1,365,000,000         |
|                    | Kalambo DC           | 371,308,000          | 355,966,000          | 70,956,000           | 253,877,000          | 172,692,000          | 1,224,699,000         |
| <b>Jumla Ndogo</b> | <b>1,422,530,000</b> | <b>1,319,252,000</b> | <b>285,059,000</b>   | <b>1,374,037,000</b> | <b>829,399,000</b>   | <b>5,230,277,000</b> |                       |
| 25                 | Songwe               |                      |                      |                      |                      |                      |                       |
|                    | Tunduma TC           | 184,485,000          | 196,814,000          | 39,660,000           | 202,221,000          | 121,388,000          | 744,548,000           |
|                    | Ileje DC             | 302,667,000          | 281,298,000          | 48,063,000           | 295,259,000          | 194,920,000          | 1,122,197,000         |
|                    | Mbozi DC             | 514,094,000          | 540,525,000          | 112,222,000          | 745,960,000          | 447,459,000          | 2,360,300,000         |
|                    | Momba DC             | 343,985,000          | 328,404,000          | 14,100,000           | 231,525,000          | 156,835,000          | 1,074,849,000         |
|                    | Songwe DC            | 212,742,000          | 195,889,000          | 61,595,000           | 191,423,000          | 122,269,000          | 783,918,000           |
|                    | <b>Jumla Ndogo</b>   | <b>1,557,963,000</b> | <b>1,442,930,000</b> | <b>275,640,000</b>   | <b>1,666,388,000</b> | <b>1,042,891,000</b> | <b>6,085,812,000</b>  |
|                    | Maniyara             |                      |                      |                      |                      |                      |                       |
|                    | Babati TC            | 128,067,000          | 153,541,000          | 50,502,000           | 197,748,000          | 151,717,000          | 681,575,000           |
|                    | Mbulu TC             | 163,975,000          | 228,837,000          | 122,317,000          | 376,164,000          | 205,901,000          | 1,097,194,000         |
| 26                 | Babati DC            | 445,330,000          | 406,783,000          | 58,655,000           | 610,587,000          | 356,013,000          | 1,877,865,000         |
|                    | Hanang DC            | 367,341,000          | 65,930,000           | 65,930,000           | 433,656,000          | 299,331,000          | 1,538,204,000         |
|                    | Kileleshwa DC        | 306,241,000          | 303,277,000          | 47,944,000           | 265,574,000          | 156,544,000          | 1,079,478,000         |
|                    | Mbulu DC             | 303,953,000          | 348,573,000          | 58,260,000           | 364,885,000          | 200,479,000          | 1,277,150,000         |
|                    | Simamiriro DC        | 210,531,000          | 281,465,000          | 72,671,000           | 392,918,000          | 241,776,000          | 1,299,361,000         |
|                    | <b>Jumla Ndogo</b>   | <b>2,025,412,000</b> | <b>2,095,448,000</b> | <b>476,175,000</b>   | <b>2,641,532,000</b> | <b>1,611,761,000</b> | <b>8,850,328,000</b>  |
|                    | Jumla Kuu            | 59,495,530,000       | 60,497,654,000       | 13,573,935,000       | 67,788,618,000       | 42,263,411,000       | 243,619,146,000       |

Kiambatishe Namba 17  
FEDHA ZILIZOTENGWA KWA AJILI YA UJENZI NA UKARABATIWA HOSPITALI, UJENZI/UKAMILISHAJI WA VITUO VYA AFYA NA UKAMILISHAJI WA ZAHANATI KATIKA MWAKA WA FEDHA WA 2023/24

| NA. | MKOA/<br>HALIMASHAURI | UJENZI WA HOSPITALI ZA<br>WILAYA | UKARABATI WA HOSPITALI KONGWE<br>ZA HALIMASHAURI 31 | UJENZI/UKAMILISHAJI WA VITUO<br>VYA AFYA | UKAMILISHAJI WA ZAHANATI |
|-----|-----------------------|----------------------------------|---|--|--------------------------|
| 1   | Kalavi                |                                  |   |  |                          |
|     | Mpanda MC             | -                                | -   | -  | 50,000,000               |
|     | Tanganika DC          | -                                | -   | -  | 100,000,000              |
|     | Nsimbo DC             | -                                | -   | -  | 100,000,000              |
|     | Mlele DC              | -                                | -   | -  | 100,000,000              |
|     | Mpimbwe DC            | 175,000,000                      | -   | 297,041,000                              | -                        |
|     | <b>Jumla Nidogo</b>   | <b>175,000,000</b>               | -   | <b>297,041,000</b>                       | <b>350,000,000</b>       |
| 2   | Simiyu                |                                  |   |  |                          |
|     | Bariadi TC            | -                                | 900,000,000   | -  | 50,000,000               |
|     | Bariadi DC            | -                                | -   | -  | 100,000,000              |
|     | Maswa DC              | -                                | 900,000,000   | -  | 200,000,000              |
|     | Meatu DC              | -                                | 900,000,000   | -  | 200,000,000              |
|     | Busega DC             | -                                | -   | -  | 100,000,000              |
|     | Ililima DC            | -                                | -   | -  | 100,000,000              |
|     | <b>Jumla Nidogo</b>   | -                                | <b>2,700,000,000</b>                                | -  | <b>750,000,000</b>       |
| 3   | Njombe                |                                  |   |  |                          |
|     | Njombe TC             | -                                | 900,000,000   | -  | 50,000,000               |
|     | Makambako TC          | -                                | -   | -  | 150,000,000              |
|     | Njombe DC             | -                                | -   | -  | 100,000,000              |
|     | Ludewa DC             | -                                | -   | -  | 100,000,000              |
|     | Makete DC             | -                                | -   | -  | 100,000,000              |
|     | Wanging'ombe DC       | -                                | -   | -  | 100,000,000              |
|     | <b>Jumla Nidogo</b>   | -                                | <b>900,000,000</b>                                  | -  | <b>600,000,000</b>       |
| 4   | Geita                 |                                  |   |  |                          |
|     | Geita TC              | -                                | 900,000,000   | -  | 50,000,000               |
|     | Geita DC              | -                                | -   | -  | 100,000,000              |
|     | Bukombe DC            | -                                | -   | -  | 100,000,000              |
|     | Chitao DC             | -                                | -   | -  | 100,000,000              |
|     | Mbogwe DC             | -                                | -   | -  | 100,000,000              |
|     | Nyang'hwale DC        | -                                | -   | -  | 100,000,000              |
|     | <b>Jumla Nidogo</b>   | -                                | <b>900,000,000</b>                                  | -  | <b>550,000,000</b>       |
| 5   | Arusha                |                                  |   |  |                          |
|     | Arusha CC             | 500,000,000                      | -   | -  | 50,000,000               |
|     | Monduli DC            | -                                | 900,000,000   | -  | 100,000,000              |
|     | Ngorongoro DC         | -                                | -   | -  | 100,000,000              |

| NA. | MKOA/<br>HALIMASHAURI | UJENZI WA HOSPITALI ZA<br>WILAYA | UKARABATI WA HOSPITALI KONGWE<br>ZA HALIMASHAURI 31 | UJENZI/UKAMILISHAJI WA VITUO<br>VYA AFTA | UKAMILISHAJI WA ZAHANATI |
|-----|-----------------------|----------------------------------|---|--|--------------------------|
|     | Karatu DC             | -                                | -   | -  | 100,000,000              |
|     | Meru DC               | -                                | 900,000,000   | -  | 100,000,000              |
|     | Arusha DC             | -                                | 900,000,000   | -  | 100,000,000              |
|     | Longido DC            | -                                | -   | -  | 100,000,000              |
|     | <b>Jumla Ndogo</b>    | <b>500,000,000</b>               | <b>2,700,000,000</b>                                | -  | <b>650,000,000</b>       |
| 6   | Pwani                 | -                                | -   | -  | -                        |
|     | Kibaha TC             | -                                | -   | -  | 50,000,000               |
|     | Bagamoyo DC           | -                                | 900,000,000   | -  | 100,000,000              |
|     | Mafia DC              | -                                | -   | -  | 100,000,000              |
|     | Kisarawe DC           | -                                | -   | -  | 100,000,000              |
|     | Kibaha DC             | -                                | -   | -  | 100,000,000              |
|     | Rufiji DC             | -                                | 900,000,000   | -  | 100,000,000              |
|     | Mkuranga DC           | -                                | 900,000,000   | -  | 100,000,000              |
|     | Chalinze DC           | 700,000,000                      | -   | -  | 100,000,000              |
|     | Kibiti DC             | -                                | -   | -  | 100,000,000              |
|     | <b>Jumla Ndogo</b>    | <b>700,000,000</b>               | <b>2,700,000,000</b>                                | -  | <b>850,000,000</b>       |
| 7   | Dodoma                | -                                | -   | -  | -                        |
|     | Dodoma CC             | 500,000,000                      | -   | -  | 50,000,000               |
|     | Kondoa TC             | -                                | -   | -  | 50,000,000               |
|     | Kondoa DC             | -                                | -   | -  | 100,000,000              |
|     | Mpwapwa DC            | -                                | -   | -  | 100,000,000              |
|     | Kongwa DC             | -                                | -   | -  | 100,000,000              |
|     | Bahi DC               | -                                | -   | -  | 100,000,000              |
|     | Chamwino DC           | -                                | -   | -  | 200,000,000              |
|     | Chemba DC             | -                                | -   | -  | 100,000,000              |
|     | <b>Jumla Ndogo</b>    | <b>500,000,000</b>               | -   | -  | <b>800,000,000</b>       |
| 8   | Iringa                | -                                | -   | -  | -                        |
|     | Iringa MC             | 500,000,000                      | -   | -  | 50,000,000               |
|     | Mafinga TC            | -                                | 900,000,000   | -  | 50,000,000               |
|     | Iringa DC             | -                                | -   | 200,000,000                              | 200,000,000              |
|     | Mufindi DC            | -                                | -   | 1,000,000,000                            | 200,000,000              |
|     | Kilolo DC             | -                                | -   | -  | 100,000,000              |
|     | <b>Jumla Ndogo</b>    | <b>500,000,000</b>               | <b>900,000,000</b>                                  | <b>1,200,000,000</b>                     | <b>600,000,000</b>       |
| 9   | Kigoma                | -                                | -   | -  | -                        |
|     | Kigoma MC             | 800,000,000                      | -   | -  | 50,000,000               |
|     | Kasulu TC             | -                                | 900,000,000   | -  | 50,000,000               |
|     | Kigoma DC             | -                                | -   | -  | 100,000,000              |
|     | Kasulu DC             | -                                | -   | -  | 100,000,000              |

| NA. | MKOA/<br>HALIMASHAURI | UJENZI WA HOSPITALI ZA<br>WILAYA | UKARABATI WA HOSPITALI KONGWE<br>ZA HALIMASHAURI 31 | UJENZI/UKAMILISHAJI WA VITUO<br>VYA AFYA | UKAMILISHAJI WA ZAHANATI |
|-----|-----------------------|----------------------------------|---|--|--------------------------|
|     | Kibondo DC            | -                                | -   | 500,000,000                              | 100,000,000              |
|     | Kekonko DC            | 800,000,000                      | -   | -  | 100,000,000              |
|     | Bunigwe DC            | 800,000,000                      | -   | 300,000,000                              | 100,000,000              |
|     | Uvinza DC             | -                                | -   | -  | 100,000,000              |
|     | <b>Jumla Ndogo</b>    | <b>2,400,000,000</b>             | <b>900,000,000</b>                                  | <b>800,000,000</b>                       | <b>700,000,000</b>       |
| 10  | Kilimanjaro           |                                  |   |  |                          |
|     | Moshi MC              | 800,000,000                      | -   | -  | 50,000,000               |
|     | Hai DC                | -                                | -   | 500,000,000                              | 100,000,000              |
|     | Moshi DC              | 800,000,000                      | -   | -  | 200,000,000              |
|     | Rombo DC              | -                                | -   | 500,000,000                              | 100,000,000              |
|     | Same DC               | -                                | -   | 500,000,000                              | 200,000,000              |
|     | Mwanga DC             | -                                | -   | -  | 100,000,000              |
|     | Sihia DC              | -                                | -   | -  | 100,000,000              |
|     | <b>Jumla Ndogo</b>    | <b>1,600,000,000</b>             | -   | <b>1,500,000,000</b>                     | <b>850,000,000</b>       |
| 11  | Lindi                 |                                  |   |  |                          |
|     | Lindi MC              | 800,000,000                      | -   | -  | 200,000,000              |
|     | Nachingwea DC         | -                                | -   | -  | 100,000,000              |
|     | Kilwa DC              | -                                | -   | -  | 200,000,000              |
|     | Liwale DC             | -                                | -   | -  | 100,000,000              |
|     | Mtama DC              | -                                | -   | 500,000,000                              | 100,000,000              |
|     | Ruangwa DC            | -                                | -   | 300,000,000                              | 100,000,000              |
|     | <b>Jumla Ndogo</b>    | <b>800,000,000</b>               | -   | <b>800,000,000</b>                       | <b>800,000,000</b>       |
| 12  | Mara                  |                                  |   |  |                          |
|     | Musoma MC             | 800,000,000                      | -   | -  | 50,000,000               |
|     | Tarime TC             | -                                | 900,000,000   | -  | 50,000,000               |
|     | Bunda TC              | 800,000,000                      | -   | -  | 200,000,000              |
|     | Bunda DC              | -                                | -   | -  | 200,000,000              |
|     | Musoma DC             | -                                | -   | -  | 100,000,000              |
|     | Serengeji DC          | -                                | -   | -  | 100,000,000              |
|     | Tarime DC             | -                                | 900,000,000   | -  | 100,000,000              |
|     | Rorya DC              | -                                | -   | -  | 100,000,000              |
|     | Butiana DC            | 800,000,000                      | -   | -  | 100,000,000              |
|     | <b>Jumla Ndogo</b>    | <b>2,400,000,000</b>             | <b>1,800,000,000</b>                                | -  | <b>1,000,000,000</b>     |
| 13  | Mbeya                 |                                  |   |  |                          |
|     | Mbeya GC              | 800,000,000                      | -   | -  | 50,000,000               |
|     | Chunya DC             | 800,000,000                      | -   | -  | 100,000,000              |
|     | Kyela DC              | 800,000,000                      | -   | -  | 100,000,000              |
|     | Mbeya DC              | -                                | -   | -  | 100,000,000              |

| NA. | MKOA/<br>HALIMASHAURI | UJENZI WA HOSPITALI ZA<br>WILAYA | UKARABATI WA HOSPITALI KONGWE<br>ZA HALIMASHAURI 31 | UJENZI/UKAMILISHAJI WA VITUO<br>VYA AFYA | UKAMILISHAJI WA ZAHANATI |
|-----|-----------------------|----------------------------------|---|--|--------------------------|
|     | Rungwe DC             | 1,000,000,000                    | -   | 1,000,000,000                            | 100,000,000              |
|     | Mbarali DC            | -                                | -   | -  | 100,000,000              |
|     | Busokelo DC           | -                                | -   | -  | 100,000,000              |
|     | <b>Jumla Ndogo</b>    | <b>3,400,000,000</b>             | <b>-</b>  | <b>1,000,000,000</b>                     | <b>650,000,000</b>       |
| 14  | Moregoro              |                                  |   |  |                          |
|     | Moregoro MC           | 500,000,000                      | -   | -  | 50,000,000               |
|     | Ifakara TC            | 500,000,000                      | -   | -  | 50,000,000               |
|     | Moregoro DC           | -                                | -   | -  | 200,000,000              |
|     | Kijesa DC             | -                                | 900,000,000   | 500,000,000                              | 200,000,000              |
|     | Mlimba DC             | -                                | -   | -  | 100,000,000              |
|     | Ujanga DC             | -                                | 900,000,000   | -  | 100,000,000              |
|     | Mvomero DC            | -                                | -   | -  | 100,000,000              |
|     | Gairo DC              | -                                | -   | -  | 100,000,000              |
|     | Malinyi DC            | -                                | -   | -  | 100,000,000              |
|     | <b>Jumla Ndogo</b>    | <b>1,000,000,000</b>             | <b>1,800,000,000</b>                                | <b>500,000,000</b>                       | <b>1,000,000,000</b>     |
| 15  | Mtwara                |                                  |   |  |                          |
|     | Mtwara MC             | 1,000,000,000                    | -   | -  | 50,000,000               |
|     | Masasi TC             | -                                | -   | -  | 50,000,000               |
|     | Newala TC             | -                                | 900,000,000   | -  | 50,000,000               |
|     | Nanyamba TC           | -                                | -   | -  | 100,000,000              |
|     | Mtwara DC             | -                                | -   | -  | 100,000,000              |
|     | Newala DC             | -                                | -   | -  | 100,000,000              |
|     | Masasi DC             | -                                | -   | -  | 200,000,000              |
|     | Tandahimba DC         | -                                | 900,000,000   | 250,000,000                              | 100,000,000              |
|     | Nanyumbu DC           | -                                | 900,000,000   | -  | 100,000,000              |
|     | <b>Jumla Ndogo</b>    | <b>1,000,000,000</b>             | <b>2,700,000,000</b>                                | <b>250,000,000</b>                       | <b>850,000,000</b>       |
| 16  | Mwanza                |                                  |   |  |                          |
|     | Mwanza CC             | 800,000,000                      | -   | -  | 50,000,000               |
|     | Ilemela MC            | -                                | -   | -  | 50,000,000               |
|     | Ukerewe DC            | -                                | 900,000,000   | 500,000,000                              | 100,000,000              |
|     | Sengerema DC          | -                                | -   | 500,000,000                              | 100,000,000              |
|     | Kwimba DC             | -                                | -   | -  | 200,000,000              |
|     | Magu DC               | -                                | -   | -  | 100,000,000              |
|     | Misungwi DC           | -                                | -   | -  | 100,000,000              |
|     | Burchosa DC           | -                                | -   | -  | 100,000,000              |
|     | <b>Jumla Ndogo</b>    | <b>800,000,000</b>               | <b>900,000,000</b>                                  | <b>1,000,000,000</b>                     | <b>800,000,000</b>       |
| 17  | Ruvuma                |                                  |   |  |                          |
|     | Ruvuma                | 800,000,000                      | -   | -  | 50,000,000               |
|     | Songea MC             | -                                | -   | -  | -                        |

| NA. | MKOA/<br>HALIMASHAURI | UJENZI WA HOSPITALI ZA<br>WILAYA | UKARABATI WA HOSPITALI KONGWE<br>ZA HALIMASHAURI 31 | UJENZI/UKAMILISHAJI WA VITUO<br>VYA AFYA | UKAMILISHAJI WA ZAHANATI |
|-----|-----------------------|----------------------------------|---|--|--------------------------|
|     | Mbinga TC             | -                                | 900,000,000   | -  | 50,000,000               |
|     | Songea DC             | -                                | -   | -  | 100,000,000              |
|     | Tunduru DC            | -                                | -   | -  | 200,000,000              |
|     | Mbinga DC             | 800,000,000                      | -   | -  | 100,000,000              |
|     | Namtumbo DC           | -                                | -   | -  | 100,000,000              |
|     | Nyasa DC              | -                                | -   | -  | 100,000,000              |
|     | Madaba DC             | 800,000,000                      | -   | -  | 100,000,000              |
|     | <b>Jumla Ndogo</b>    | <b>2,400,000,000</b>             | <b>900,000,000</b>                                  | -  | <b>800,000,000</b>       |
| 18  | Shinyanga             | -                                | -   | -  | -                        |
|     | Shinyanga MC          | 800,000,000                      | -   | -  | 50,000,000               |
|     | Kahama TC             | 500,000,000                      | -   | -  | 50,000,000               |
|     | Shinyanga DC          | -                                | -   | -  | 100,000,000              |
|     | Ushetu DC             | -                                | -   | -  | 100,000,000              |
|     | Kishapu DC            | 300,000,000                      | -   | -  | 100,000,000              |
|     | Msalala DC            | -                                | -   | -  | 100,000,000              |
|     | <b>Jumla Ndogo</b>    | <b>1,600,000,000</b>             | -   | -  | <b>500,000,000</b>       |
| 19  | Singida               | -                                | -   | -  | -                        |
|     | Singida MC            | 500,000,000                      | -   | -  | 50,000,000               |
|     | Iligi DC              | 500,000,000                      | -   | -  | 100,000,000              |
|     | Singida DC            | -                                | -   | -  | 100,000,000              |
|     | Iramba DC             | -                                | 900,000,000   | -  | 100,000,000              |
|     | Manyoni DC            | 500,000,000                      | 900,000,000   | -  | 100,000,000              |
|     | Ikungi DC             | 350,000,000                      | -   | -  | 200,000,000              |
|     | Mkalamba DC           | -                                | -   | -  | 100,000,000              |
|     | <b>Jumla Ndogo</b>    | <b>1,850,000,000</b>             | <b>1,800,000,000</b>                                | -  | <b>750,000,000</b>       |
| 20  | Tabora                | -                                | -   | -  | -                        |
|     | Tabora MC             | -                                | -   | -  | 100,000,000              |
|     | Nzega TC              | -                                | -   | -  | 50,000,000               |
|     | Iqunga DC             | -                                | 900,000,000   | -  | 200,000,000              |
|     | Nzega DC              | 500,000,000                      | -   | -  | 200,000,000              |
|     | Uyui DC               | -                                | -   | -  | 200,000,000              |
|     | Urambo DC             | -                                | -   | -  | 100,000,000              |
|     | Sikonge DC            | -                                | -   | -  | 100,000,000              |
|     | Kallua DC             | -                                | -   | -  | 200,000,000              |
|     | <b>Jumla Ndogo</b>    | <b>500,000,000</b>               | <b>900,000,000</b>                                  | -  | <b>1,150,000,000</b>     |
| 21  | Tanga                 | -                                | -   | -  | -                        |
|     | Tanga CC              | -                                | -   | -  | 50,000,000               |
|     | Korogwe TC            | -                                | -   | -  | 50,000,000               |

| NA. | MKOA/<br>HALIMASHAURI | UJENZI WA HOSPITALI ZA<br>WILAYA | UKARABATI WA HOSPITALI KONGWE<br>ZA HALIMASHAURI 31 | UJENZI/UKAMILISHAJI WA VITUO<br>VYA AFTA | UKAMILISHAJI WA ZAHANATI |
|-----|-----------------------|----------------------------------|---|--|--------------------------|
|     | Handeni TC            | -                                | 900,000,000   | -  | 50,000,000               |
|     | Mtweza DC             | -                                | -   | -  | 100,000,000              |
|     | Pangani DC            | -                                | -   | -  | 100,000,000              |
|     | Korogwe DC            | -                                | -   | -  | 100,000,000              |
|     | Handeni DC            | -                                | -   | -  | 100,000,000              |
|     | Lushoto DC            | -                                | -   | -  | 200,000,000              |
|     | Kilindi DC            | 500,000,000                      | -   | -  | 100,000,000              |
|     | Mkinga DC             | -                                | -   | -  | 100,000,000              |
|     | Bumbuli DC            | 500,000,000                      | -   | -  | 100,000,000              |
|     | <b>Jumla Ndogo</b>    | <b>1,000,000,000</b>             | <b>900,000,000</b>                                  | -  | <b>1,050,000,000</b>     |
| 22  | Kagera                | -                                | -   | -  | -                        |
|     | Bukoba MC             | 800,000,000                      | -   | -  | 50,000,000               |
|     | Karagwa DC            | -                                | -   | -  | 100,000,000              |
|     | Biharamulo DC         | -                                | -   | -  | 100,000,000              |
|     | Muleba DC             | -                                | -   | -  | 200,000,000              |
|     | Bukoba DC             | -                                | -   | 500,000,000                              | 100,000,000              |
|     | Ngara DC              | 800,000,000                      | -   | -  | 100,000,000              |
|     | Missenyi DC           | 800,000,000                      | -   | -  | 100,000,000              |
|     | Kyerwa DC             | -                                | -   | -  | 100,000,000              |
|     | <b>Jumla Ndogo</b>    | <b>2,400,000,000</b>             | -   | <b>500,000,000</b>                       | <b>850,000,000</b>       |
| 23  | Dar es Salaam         | -                                | -   | -  | -                        |
|     | DSM CC                | -                                | -   | -  | -                        |
|     | Kinondoni MC          | 800,000,000                      | -   | -  | -                        |
|     | Teremeke MC           | 800,000,000                      | -   | -  | -                        |
|     | Ubungo MC             | -                                | -   | -  | -                        |
|     | Kigamboni MC          | -                                | 900,000,000   | -  | -                        |
|     | <b>Jumla Ndogo</b>    | <b>1,600,000,000</b>             | <b>900,000,000</b>                                  | -  | -                        |
| 24  | Rukwa                 | -                                | -   | -  | -                        |
|     | Sumbawanga MC         | 1,070,000,000                    | -   | 500,000,000                              | 50,000,000               |
|     | Sumbawange DC         | -                                | -   | -  | 100,000,000              |
|     | Nkasi DC              | -                                | -   | -  | 200,000,000              |
|     | Kalambo DC            | -                                | -   | -  | 400,000,000              |
|     | <b>Jumla Ndogo</b>    | <b>1,070,000,000</b>             | -   | <b>500,000,000</b>                       | <b>750,000,000</b>       |
| 25  | Songwe                | -                                | -   | -  | -                        |
|     | Tunduma TC            | 300,000,000                      | -   | -  | 50,000,000               |
|     | Ileje DC              | -                                | -   | -  | 100,000,000              |
|     | Mbozi DC              | -                                | 900,000,000   | -  | 200,000,000              |
|     | Momba DC              | 800,000,000                      | -   | -  | 100,000,000              |

| NA. | MKOA/<br>HALIMASHAURI | UJENZI WA HOSPITALI ZA<br>WILAYA | UKARABATI WA HOSPITALI KONGWE<br>ZA HALIMASHAURI 31 | UJENZI/UKAMILISHAJI WA VITUO<br>VYA AFYA | UKAMILISHAJI WA ZAHANA TI |
|-----|-----------------------|----------------------------------|---|--|---------------------------|
|     | Songwe DC             | -                                | -   | -  | 100,000,000               |
|     | <b>Jumla Ndogo</b>    | <b>1,100,000,000</b>             | <b>900,000,000</b>                                  | -  | <b>550,000,000</b>        |
| 26  | Manyara               |                                  |   |  |                           |
|     | Babati TC             | 500,000,000                      | 900,000,000   | -  | 50,000,000                |
|     | Mbulu TC              | -                                | 900,000,000   | -  | 50,000,000                |
|     | Babati DC             | -                                | -   | -  | 100,000,000               |
|     | Hanang DC             | -                                | 900,000,000   | -  | 100,000,000               |
|     | Kiteto DC             | -                                | -   | -  | 100,000,000               |
|     | Mbulu DC              | 500,000,000                      | -   | 200,000,000                              | 100,000,000               |
|     | Simanjiro DC          | -                                | -   | 1,000,000,000                            | 100,000,000               |
|     | <b>Jumla Ndogo</b>    | <b>1,000,000,000</b>             | <b>2,700,000,000</b>                                | <b>1,200,000,000</b>                     | <b>600,000,000</b>        |
|     | <b>Jumla Kuu</b>      | <b>30,295,000,000</b>            | <b>27,900,000,000</b>                               | <b>9,347,041,000</b>                     | <b>18,800,000,000</b>     |



| NA. | FEDHA ZILIZOTENGWA KWA AJILI YA UNUNUZI WA VIFAA TIBA KATIKA HOSPITALI, VITUO VYA AFYA NA ZAHANATI KATIKA MWAKA WA FEDHA WA 2023/24 | MKOA/<br>HALMASHAURI | UNUNUZI WA VIFAA TIBA<br>KWA HOSPITALI 31<br>ZILIZOKAMILIKA | UNUNUZI WA VIFAA TIBA<br>KWA VITUO VYA AFYA 278 | UNUNUZI WA VIFAA TIBA<br>KWA ZANAHATI 364 | JUMLA KUU            |
|-----|---|----------------------|---|---|---|----------------------|
| 1   |   | Katavi               | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     |   | Mpanda MC            | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     |   | Tanganyika DC        | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     |   | Nsimbo DC            | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     |   | Mlele DC             | -   | 277,959,000                                     | 50,000,000                                | 327,959,000          |
|     |   | Mpimbwe DC           | -   | 2,377,959,000                                   | 450,000,000                               | 2,827,959,000        |
| 2   |   | <b>Jumla Ndogo</b>   | -   | <b>2,700,000,000</b>                            | <b>600,000,000</b>                        | <b>3,300,000,000</b> |
|     |   | Simiyu               | -   | -   | -   | -                    |
|     |   | Bariadi TC           | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     |   | Bariadi DC           | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     |   | Maswa DC             | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     |   | Meatu DC             | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     |   | Busega DC            | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     |   | Itilima DC           | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
| 3   |   | <b>Jumla Ndogo</b>   | -   | <b>2,700,000,000</b>                            | <b>600,000,000</b>                        | <b>3,300,000,000</b> |
|     |   | Njombe               | -   | -   | -   | -                    |
|     |   | Njombe TC            | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     |   | Makambako TC         | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     |   | Njombe DC            | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     |   | Ludewa DC            | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     |   | Makete DC            | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     |   | Wanging'ombe DC      | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
| 4   |   | <b>Jumla Ndogo</b>   | -   | <b>2,700,000,000</b>                            | <b>600,000,000</b>                        | <b>3,300,000,000</b> |
|     |   | Geita                | -   | -   | -   | -                    |
|     |   | Geita TC             | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     |   | Geita DC             | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     |   | Bukombe DC           | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     |   | Chato DC             | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     |   | Mbogwe DC            | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     |   | Nyang'hwale DC       | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
| 5   |   | <b>Jumla Ndogo</b>   | -   | <b>2,400,000,000</b>                            | <b>600,000,000</b>                        | <b>3,000,000,000</b> |
|     |   | Arusha               | -   | -   | -   | -                    |
|     |   | Arusha CC            | 500,000,000   | 600,000,000                                     | 100,000,000                               | 1,200,000,000        |
|     |   | Monduli DC           | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     |   | Ngorongoro DC        | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     |   | Karatu DC            | 500,000,000   | 300,000,000                                     | 100,000,000                               | 900,000,000          |

| NA. | MKOA/<br>HALMASHAURI | UNUNUZI WA VIFAA TIBA<br>KWA HOSPITALI 31<br>ZILIZOKAMILIKA | UNUNUZI WA VIFAA TIBA<br>KWA VITUO VYA AFYA 278 | UNUNUZI WA VIFAA TIBA<br>KWA ZANAHAHI 364 | JUMLA KUU            |
|-----|----------------------|---|---|---|----------------------|
|     | Meru DC              | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Arusha DC            | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Longido DC           | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | <b>Jumla Ndogo</b>   | <b>1,000,000,000</b>  | <b>3,300,000,000</b>                            | <b>700,000,000</b>                        | <b>5,000,000,000</b> |
| 6   | <b>Pwani</b>         |   |   |   | -                    |
|     | Kibaha TC            | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Bagamoyo DC          | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Mafia DC             | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Kisarawe DC          | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Kibaha DC            | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Rufiji DC            | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Mkuranga DC          | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Chalinze DC          | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Kibiti DC            | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | <b>Jumla Ndogo</b>   | <b>-</b>  | <b>3,600,000,000</b>                            | <b>900,000,000</b>                        | <b>4,500,000,000</b> |
| 7   | <b>Dodoma</b>        |   |   |   | -                    |
|     | Dodoma CC            | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Kondoa TC            | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Kondoa DC            | 500,000,000   | 300,000,000                                     | 100,000,000                               | 900,000,000          |
|     | Mpwapa DC            | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Kongwa DC            | 500,000,000   | 600,000,000                                     | 100,000,000                               | 1,200,000,000        |
|     | Bahi DC              | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Chamwino DC          | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Chemba DC            | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | <b>Jumla Ndogo</b>   | <b>1,000,000,000</b>  | <b>3,300,000,000</b>                            | <b>800,000,000</b>                        | <b>5,100,000,000</b> |
| 8   | <b>Iringa</b>        |   |   |   | -                    |
|     | Iringa MC            | 500,000,000   | 300,000,000                                     | 100,000,000                               | 900,000,000          |
|     | Malinga TC           | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Iringa DC            | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Mufindi DC           | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Kilolo DC            | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | <b>Jumla Ndogo</b>   | <b>500,000,000</b>  | <b>2,400,000,000</b>                            | <b>500,000,000</b>                        | <b>3,400,000,000</b> |
| 9   | <b>Kigoma</b>        |   |   |   | -                    |
|     | Kigoma MC            | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Kasulu TC            | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Kigoma DC            | 500,000,000   | 600,000,000                                     | 100,000,000                               | 1,200,000,000        |
|     | Kasulu DC            | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Kibondo DC           | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |

| NA. | MKOA/<br>HALMASHAURI | UNUNUZI WA VIFAA TIBA<br>KWA HOSPITALI 31<br>ZILIZOKAMILIKA | UNUNUZI WA VIFAA TIBA<br>KWA VITUO VYA AFYA 278 | UNUNUZI WA VIFAA TIBA<br>KWA ZANAHAHI 364 | JUMLA KUU            |
|-----|----------------------|---|---|---|----------------------|
|     | Kakonko DC           | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Buhigwe DC           | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Uvinza DC            | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | <b>Jumla Ndogo</b>   | <b>500,000,000</b>  | <b>3,900,000,000</b>                            | <b>800,000,000</b>                        | <b>5,200,000,000</b> |
| 10  | <b>Kilimanjaro</b>   |   |   |   | -                    |
|     | Moshi MC             | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Hai DC               | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Moshi DC             | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Rombo DC             | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Same DC              | 500,000,000   | 600,000,000                                     | 100,000,000                               | 1,200,000,000        |
|     | Mwanga DC            | 500,000,000   | 600,000,000                                     | 100,000,000                               | 1,200,000,000        |
|     | Siha DC              | 500,000,000   | 300,000,000                                     | 100,000,000                               | 900,000,000          |
|     | <b>Jumla Ndogo</b>   | <b>1,500,000,000</b>  | <b>3,300,000,000</b>                            | <b>700,000,000</b>                        | <b>5,500,000,000</b> |
| 11  | <b>Lindi</b>         |   |   |   | -                    |
|     | Lindi MC             | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Nachingwea DC        | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Kilwa DC             | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Liwale DC            | 500,000,000   | 600,000,000                                     | 100,000,000                               | 1,200,000,000        |
|     | Mtama DC             | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Ruangwa DC           | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | <b>Jumla Ndogo</b>   | <b>500,000,000</b>  | <b>3,300,000,000</b>                            | <b>600,000,000</b>                        | <b>4,400,000,000</b> |
| 12  | <b>Mara</b>          |   |   |   | -                    |
|     | Musoma MC            | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Tarime TC            | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Bunda TC             | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Bunda DC             | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Musoma DC            | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Serengeti DC         | 500,000,000   | 600,000,000                                     | 100,000,000                               | 1,200,000,000        |
|     | Tarime DC            | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Rorya DC             | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Butiama DC           | 500,000,000   | 300,000,000                                     | 100,000,000                               | 900,000,000          |
|     | <b>Jumla Ndogo</b>   | <b>1,000,000,000</b>  | <b>3,600,000,000</b>                            | <b>900,000,000</b>                        | <b>5,500,000,000</b> |
| 13  | <b>Mbeya</b>         |   |   |   | -                    |
|     | Mbeya CC             | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Chunya DC            | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Kyela DC             | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Mbeya DC             | 500,000,000   | 300,000,000                                     | 100,000,000                               | 900,000,000          |
|     | Rungwe DC            | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |

| NA. | MKOA/<br>HALMASHAURI | UNUNUZI WA VIFAA TIBA<br>KWA HOSPITALI 31<br>ZILIZOKAMILIKA | UNUNUZI WA VIFAA TIBA<br>KWA VITUO VYA AFYA 278 | UNUNUZI WA VIFAA TIBA<br>KWA ZANAHAHI 364 | JUMLA KUU            |
|-----|----------------------|---|---|---|----------------------|
|     | Mbarali DC           | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Busokelo DC          | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | <b>Jumla Ndogo</b>   | <b>500,000,000</b>  | <b>3,300,000,000</b>                            | <b>700,000,000</b>                        | <b>4,500,000,000</b> |
| 14  | <b>Morogoro</b>      |   |   |   | -                    |
|     | Morogoro MC          | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Ifakara TC           | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Morogoro DC          | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Kilosa DC            | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Mlimba DC            | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Ulanga DC            | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Mvomero DC           | 500,000,000   | 300,000,000                                     | 100,000,000                               | 900,000,000          |
|     | Gairo DC             | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Malinyi DC           | 500,000,000   | 300,000,000                                     | 100,000,000                               | 900,000,000          |
|     | <b>Jumla Ndogo</b>   | <b>1,000,000,000</b>  | <b>3,300,000,000</b>                            | <b>900,000,000</b>                        | <b>5,200,000,000</b> |
| 15  | <b>Mtwara</b>        |   |   |   | -                    |
|     | Mtwara MC            | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Masasi TC            | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Newala TC            | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Nanyamba TC          | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Mtwara DC            | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Newala DC            | 500,000,000   | 300,000,000                                     | 100,000,000                               | 900,000,000          |
|     | Masasi DC            | 500,000,000   | 600,000,000                                     | 100,000,000                               | 1,200,000,000        |
|     | Tandahimba DC        | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Nanyumbu DC          | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | <b>Jumla Ndogo</b>   | <b>1,000,000,000</b>  | <b>3,900,000,000</b>                            | <b>900,000,000</b>                        | <b>5,800,000,000</b> |
| 16  | <b>Mwanza</b>        |   |   |   | -                    |
|     | Mwanza CC            | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Ilemela MC           | 500,000,000   | 300,000,000                                     | 100,000,000                               | 900,000,000          |
|     | Ukerewe DC           | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Sengerema DC         | 500,000,000   | 300,000,000                                     | 100,000,000                               | 900,000,000          |
|     | Kwimba DC            | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Magu DC              | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Misungwi DC          | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Buchosa DC           | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | <b>Jumla Ndogo</b>   | <b>1,000,000,000</b>  | <b>3,600,000,000</b>                            | <b>800,000,000</b>                        | <b>5,400,000,000</b> |
| 17  | <b>Ruvuma</b>        |   |   |   | -                    |
|     | Songea MC            | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Mbinga TC            | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |

| NA. | MKOA/<br>HALMASHAURI | UNUNUZI WA VIFAA TIBA<br>KWA HOSPITALI 31<br>ZILIZOKAMILIKA | UNUNUZI WA VIFAA TIBA<br>KWA VITUO VYA AFYA 278 | UNUNUZI WA VIFAA TIBA<br>KWA ZANAHAHI 364 | JUMLA KUU            |
|-----|----------------------|---|---|---|----------------------|
|     | Songea DC            | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Tunduru DC           | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Mbinga DC            | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Namtumbo DC          | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Nyasa DC             | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Madaba DC            | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | <b>Jumla Ndogo</b>   | -   | <b>3,900,000,000</b>                            | <b>800,000,000</b>                        | <b>4,700,000,000</b> |
| 18  | <b>Shinyanga</b>     |   |   |   |                      |
|     | Shinyanga MC         | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Kahama TC            | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Shinyanga DC         | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Ushetu DC            | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Kishapu DC           | 500,000,000   | 600,000,000                                     | 100,000,000                               | 1,200,000,000        |
|     | Msalala DC           | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | <b>Jumla Ndogo</b>   | <b>500,000,000</b>  | <b>2,700,000,000</b>                            | <b>600,000,000</b>                        | <b>3,800,000,000</b> |
| 19  | <b>Singida</b>       |   |   |   |                      |
|     | Singida MC           | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Itigi DC             | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Singida DC           | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Iramba DC            | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Manyoni DC           | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Ikungi DC            | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Mkalama DC           | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | <b>Jumla Ndogo</b>   | -   | <b>3,600,000,000</b>                            | <b>700,000,000</b>                        | <b>4,300,000,000</b> |
| 20  | <b>Tabora</b>        |   |   |   |                      |
|     | Tabora MC            | 500,000,000   | 600,000,000                                     | 100,000,000                               | 1,200,000,000        |
|     | Nzega TC             | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Igunga DC            | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Nzega DC             | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Uyui DC              | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Urambo DC            | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Sikonge DC           | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Kallia DC            | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | <b>Jumla Ndogo</b>   | <b>500,000,000</b>  | <b>4,200,000,000</b>                            | <b>800,000,000</b>                        | <b>5,500,000,000</b> |
| 21  | <b>Tanga</b>         |   |   |   |                      |
|     | Tanga CC             | 500,000,000   | 300,000,000                                     | 100,000,000                               | 900,000,000          |
|     | Korogwe TC           | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Handeni TC           | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |

| NA. | MKOA/<br>HALMASHAURI | UNUNUZI WA VIFAA TIBA<br>KWA HOSPITALI 31<br>ZILIZOKAMILIKA | UNUNUZI WA VIFAA TIBA<br>KWA VITUO VYA AFYA 278 | UNUNUZI WA VIFAA TIBA<br>KWA ZANAHAHI 364 | JUMLA KUU            |
|-----|----------------------|---|---|---|----------------------|
|     | Muheza DC            | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Pangani DC           | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Korogwe DC           | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Handeni DC           | 500,000,000   | 300,000,000                                     | 100,000,000                               | 900,000,000          |
|     | Lushoto DC           | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Kilindi DC           | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Mkinga DC            | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Bumbuli DC           | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
| 22  | <b>Jumla Ndogo</b>   | <b>1,000,000,000</b>  | <b>4,500,000,000</b>                            | <b>1,100,000,000</b>                      | <b>6,600,000,000</b> |
|     | <b>Kagera</b>        |   |   |   | -                    |
|     | Bukoba MC            | 500,000,000   | 300,000,000                                     | 100,000,000                               | 900,000,000          |
|     | Karagwe DC           | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Biharamulo DC        | 500,000,000   | 300,000,000                                     | 100,000,000                               | 900,000,000          |
|     | Muleba DC            | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Bukoba DC            | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Ngara DC             | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Missenyi DC          | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Kyerwa DC            | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
| 23  | <b>Jumla Ndogo</b>   | <b>1,000,000,000</b>  | <b>3,000,000,000</b>                            | <b>800,000,000</b>                        | <b>4,800,000,000</b> |
|     | <b>Dar es Salaam</b> |   |   |   | -                    |
|     | DSM CC               | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Kinondoni MC         | 500,000,000   | 300,000,000                                     | 100,000,000                               | 900,000,000          |
|     | Temeke MC            | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Ubungo MC            | 500,000,000   | 600,000,000                                     | 100,000,000                               | 1,200,000,000        |
|     | Kigamboni MC         | 500,000,000   | 600,000,000                                     | 100,000,000                               | 1,200,000,000        |
| 24  | <b>Jumla Ndogo</b>   | <b>1,500,000,000</b>  | <b>2,700,000,000</b>                            | <b>500,000,000</b>                        | <b>4,700,000,000</b> |
|     | <b>Rukwa</b>         |   |   |   | -                    |
|     | Sumbawanga MC        | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Sumbawanga DC        | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Nkasi DC             | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Kalambo DC           | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
| 25  | <b>Jumla Ndogo</b>   | <b>-</b>  | <b>1,800,000,000</b>                            | <b>400,000,000</b>                        | <b>2,200,000,000</b> |
|     | <b>Songwe</b>        |   |   |   | -                    |
|     | Tunduma TC           | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Ileje DC             | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Mbozi DC             | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |
|     | Momba DC             | -   | 300,000,000                                     | 100,000,000                               | 400,000,000          |
|     | Songwe DC            | -   | 600,000,000                                     | 100,000,000                               | 700,000,000          |

| NA. | MKOA/<br>HALIMASHAURI | UNUNUZI WA VIFAA TIBA<br>KWA HOSPITALI 31<br>ZILIZOKAMILIKA | UNUNUZI WA VIFAA TIBA<br>KWA VITUO VYA AFYA 278 | UNUNUZI WA VIFAA TIBA<br>KWA ZANAHATI 364 | JUMLA KUU              |
|-----|-----------------------|---|---|---|------------------------|
|     | <b>Jumla Ndogo</b>    | -   | <b>2,400,000,000</b>                            | <b>500,000,000</b>                        | <b>2,900,000,000</b>   |
| 26  | Manyara               | -   | -   | -   | -                      |
|     | Babati TC             | -   | 600,000,000                                     | 100,000,000                               | 700,000,000            |
|     | Mbulu TC              | -   | 300,000,000                                     | 100,000,000                               | 400,000,000            |
|     | Babati DC             | 500,000,000   | 600,000,000                                     | 100,000,000                               | 1,200,000,000          |
|     | Hanang DC             | -   | 300,000,000                                     | 100,000,000                               | 400,000,000            |
|     | Kiteo DC              | -   | 600,000,000                                     | 100,000,000                               | 700,000,000            |
|     | Mbulu DC              | 500,000,000   | 600,000,000                                     | 100,000,000                               | 1,200,000,000          |
|     | Simanjiro DC          | 500,000,000   | 300,000,000                                     | 100,000,000                               | 900,000,000            |
|     | <b>Jumla Ndogo</b>    | <b>1,500,000,000</b>  | <b>3,300,000,000</b>                            | <b>700,000,000</b>                        | <b>5,500,000,000</b>   |
|     | <b>Jumla Kuu</b>      | <b>15,500,000,000</b>                                       | <b>83,077,959,000</b>                           | <b>18,350,000,000</b>                     | <b>116,927,959,000</b> |

**Kiambatio Namba 19**  
**FEDHA ZILIZOTENGWA KWA AJILI YA UENZI WA MAJENGO YA UTAWALA, NYUMBA ZA WAKURUGENZI, WAKUU WA IDARA NA SAMANI KWA MWAKA WA FEDHA WA 2023/24**

| Na. | MKOA/HALIMASHAURI  | MAJENGO YA UTAWALA YANAYOENDELEA | NYUMBA ZA WAKURUGENZI | NYUMBA ZA WAKUU WA IDARA | SAMANI             | JUMLA                |
|-----|--------------------|----------------------------------|-----------------------|--------------------------|--------------------|----------------------|
| 1   | Katavi             | -                                | -                     | -                        | -                  | -                    |
|     | Mpanda MC          | -                                | -                     | -                        | -                  | -                    |
|     | Tanganyika DC      | 107,622,000                      | -                     | -                        | 300,000,000        | 407,622,000          |
|     | Nsimbo DC          | -                                | -                     | -                        | -                  | -                    |
|     | Mlele DC           | -                                | -                     | -                        | -                  | -                    |
|     | Mpimbwe DC         | -                                | -                     | -                        | 300,000,000        | 300,000,000          |
| 2   | <b>Jumla Ndogo</b> | <b>107,622,000</b>               | -                     | -                        | <b>600,000,000</b> | <b>707,622,000</b>   |
|     | Simiyu             | -                                | -                     | -                        | -                  | -                    |
|     | Bariadi TC         | -                                | -                     | -                        | 300,000,000        | 300,000,000          |
|     | Bariadi DC         | -                                | -                     | -                        | 300,000,000        | 300,000,000          |
|     | Maswa DC           | 1,000,000,000                    | -                     | -                        | -                  | 1,000,000,000        |
|     | Meatu DC           | -                                | -                     | -                        | -                  | -                    |
|     | Busega DC          | -                                | -                     | -                        | -                  | -                    |
|     | Itilima DC         | -                                | 180,000,000           | -                        | 320,000,000        | 500,000,000          |
|     | <b>Jumla Ndogo</b> | <b>1,000,000,000</b>             | <b>180,000,000</b>    | -                        | <b>900,000,000</b> | <b>2,400,000,000</b> |
|     | Njombe             | -                                | -                     | -                        | -                  | -                    |
| 3   | Njombe TC          | -                                | -                     | -                        | -                  | -                    |
|     | Makambako TC       | -                                | -                     | -                        | -                  | -                    |
|     | Njombe DC          | -                                | -                     | -                        | 300,000,000        | 300,000,000          |
|     | Ludewa DC          | 50,000,000                       | -                     | -                        | -                  | 50,000,000           |
|     | Makete DC          | 1,000,000,000                    | -                     | -                        | -                  | 1,000,000,000        |
|     | Wanging'ombe DC    | -                                | -                     | 320,000,000              | 300,000,000        | 620,000,000          |
|     | <b>Jumla Ndogo</b> | <b>1,050,000,000</b>             | -                     | <b>320,000,000</b>       | <b>600,000,000</b> | <b>1,970,000,000</b> |
|     | Geita              | -                                | -                     | -                        | -                  | -                    |
|     | Geita TC           | -                                | -                     | -                        | -                  | -                    |
|     | Geita DC           | -                                | -                     | -                        | 300,000,000        | 300,000,000          |
| 4   | Buikombe DC        | 1,000,000,000                    | 180,000,000           | -                        | -                  | 1,000,000,000        |
|     | Ghato DC           | -                                | -                     | -                        | -                  | -                    |
|     | Mbogwe DC          | 500,000,000                      | 180,000,000           | -                        | -                  | 680,000,000          |
|     | Nyang'hwale DC     | 1,000,000,000                    | -                     | -                        | -                  | 1,000,000,000        |
|     | <b>Jumla Ndogo</b> | <b>2,500,000,000</b>             | <b>360,000,000</b>    | -                        | <b>300,000,000</b> | <b>2,980,000,000</b> |
|     | Arusha             | -                                | -                     | -                        | -                  | -                    |
| 5   | Arusha CC          | 50,000,000                       | -                     | -                        | -                  | 50,000,000           |
|     | Monduli DC         | 200,000,000                      | -                     | -                        | -                  | 200,000,000          |
|     | Ngorongoro DC      | 50,000,000                       | -                     | -                        | 300,000,000        | 350,000,000          |
|     |                    |                                  |                       |                          |                    |                      |



| Na. | MKOA/HALMASHAURI | MAJENGO YA UTAWALA YANAYOENDELEA | NYUMBA ZA WAKURUGENZI | NYUMBA ZA WAKUU WA IDARA | SAMANI               | JUMLA                |
|-----|------------------|----------------------------------|-----------------------|--------------------------|----------------------|----------------------|
|     |                  | Karatu DC                        | -                     | -                        | -                    | -                    |
|     |                  | Meru DC                          | -                     | 320,000,000              | -                    | 320,000,000          |
|     |                  | Arusha DC                        | -                     | -                        | -                    | -                    |
|     |                  | Longido DC                       | -                     | -                        | -                    | -                    |
| 6   |                  | <b>Jumla Ndogo</b>               | <b>300,000,000</b>    | <b>320,000,000</b>       | <b>300,000,000</b>   | <b>920,000,000</b>   |
|     |                  | <b>Pwani</b>                     |                       |                          |                      |                      |
|     |                  | Kibaha TC                        | 1,000,000,000         | -                        | -                    | 1,000,000,000        |
|     |                  | Bagamoyo DC                      | -                     | 320,000,000              | -                    | 320,000,000          |
|     |                  | Mafia DC                         | 1,200,000,000         | -                        | 300,000,000          | 1,500,000,000        |
|     |                  | Kisarawe DC                      | 1,000,000,000         | -                        | -                    | 1,000,000,000        |
|     |                  | Kibaha DC                        | -                     | -                        | 300,000,000          | 300,000,000          |
|     |                  | Rufiji DC                        | -                     | -                        | 300,000,000          | 300,000,000          |
|     |                  | Mkuranga DC                      | -                     | -                        | -                    | -                    |
|     |                  | Chalinze DC                      | -                     | 320,000,000              | -                    | 320,000,000          |
|     |                  | Kibiti DC                        | 200,000,000           | 320,000,000              | 300,000,000          | 820,000,000          |
| 7   |                  | <b>Jumla Ndogo</b>               | <b>3,400,000,000</b>  | <b>960,000,000</b>       | <b>1,200,000,000</b> | <b>5,560,000,000</b> |
|     |                  | <b>Dodoma</b>                    |                       |                          |                      |                      |
|     |                  | Dodoma CC                        | -                     | -                        | -                    | -                    |
|     |                  | Kondoa TC                        | -                     | -                        | -                    | -                    |
|     |                  | Kondoa DC                        | -                     | -                        | 300,000,000          | 300,000,000          |
|     |                  | Mpwapwa DC                       | -                     | 180,000,000              | -                    | 180,000,000          |
|     |                  | Kongwa DC                        | 1,000,000,000         | -                        | -                    | 1,000,000,000        |
|     |                  | Bahi DC                          | -                     | -                        | -                    | -                    |
|     |                  | Chamwino DC                      | 400,000,000           | -                        | -                    | 400,000,000          |
|     |                  | Chemba DC                        | -                     | 50,000,000               | -                    | 50,000,000           |
| 8   |                  | <b>Jumla Ndogo</b>               | <b>1,400,000,000</b>  | <b>230,000,000</b>       | <b>300,000,000</b>   | <b>2,520,000,000</b> |
|     |                  | <b>Iringa</b>                    |                       |                          |                      |                      |
|     |                  | Iringa MC                        | -                     | -                        | -                    | -                    |
|     |                  | Malinga TC                       | -                     | -                        | -                    | -                    |
|     |                  | Iringa DC                        | -                     | -                        | 300,000,000          | 300,000,000          |
|     |                  | Mufindi DC                       | -                     | -                        | 300,000,000          | 300,000,000          |
|     |                  | Kilolo DC                        | -                     | -                        | -                    | -                    |
| 9   |                  | <b>Jumla Ndogo</b>               | <b>-</b>              | <b>-</b>                 | <b>600,000,000</b>   | <b>600,000,000</b>   |
|     |                  | <b>Kigoma</b>                    |                       |                          |                      |                      |
|     |                  | Kigoma MC                        | -                     | 180,000,000              | -                    | 180,000,000          |
|     |                  | Kasulu TC                        | -                     | -                        | -                    | -                    |
|     |                  | Kigoma DC                        | 700,000,000           | -                        | 300,000,000          | 1,000,000,000        |
|     |                  | Kasulu DC                        | -                     | -                        | 300,000,000          | 300,000,000          |

| Na. | MKOA/HALMASHAURI | MAJENGO YA UTAWALA YANAYOENDELEA | NYUMBA ZA WAKUGENZI  | NYUMBA ZA WAKUU WA IDARA | SAMANI             | JUMLA                |
|-----|------------------|----------------------------------|----------------------|--------------------------|--------------------|----------------------|
| 10  |                  | Kibondo DC                       | 180,000,000          | -                        | -                  | 1,180,000,000        |
|     |                  | Kakonko DC                       | 180,000,000          | 640,000,000              | -                  | 1,820,000,000        |
|     |                  | Buhigwe DC                       | 50,000,000           | -                        | -                  | 200,000,000          |
|     |                  | Uvinza DC                        | 750,000,000          | 320,000,000              | -                  | 1,070,000,000        |
|     |                  | <b>Jumla Ndogo</b>               | <b>3,650,000,000</b> | <b>590,000,000</b>       | <b>300,000,000</b> | <b>5,750,000,000</b> |
| 11  |                  | Kilimanjaro                      | -                    | -                        | 300,000,000        | 1,000,000,000        |
|     |                  | Moshi MC                         | 700,000,000          | -                        | -                  | -                    |
|     |                  | Hai DC                           | -                    | -                        | -                  | -                    |
|     |                  | Moshi DC                         | -                    | -                        | 300,000,000        | 300,000,000          |
|     |                  | Rombo DC                         | 157,851,000          | -                        | -                  | 157,851,000          |
|     |                  | Same DC                          | -                    | 180,000,000              | -                  | 180,000,000          |
|     |                  | Mwanga DC                        | 1,000,000,000        | -                        | -                  | 1,000,000,000        |
|     |                  | Sihra DC                         | -                    | -                        | -                  | -                    |
|     |                  | <b>Jumla Ndogo</b>               | <b>1,857,851,000</b> | <b>180,000,000</b>       | <b>600,000,000</b> | <b>2,637,851,000</b> |
|     |                  | Lindi                            | -                    | -                        | -                  | 180,000,000          |
| 12  |                  | Lindi MC                         | 180,000,000          | -                        | -                  | 1,000,000,000        |
|     |                  | Nachingwea DC                    | -                    | -                        | -                  | 1,320,000,000        |
|     |                  | Kilwa DC                         | 700,000,000          | 320,000,000              | 300,000,000        | 1,000,000,000        |
|     |                  | Liwale DC                        | 700,000,000          | -                        | -                  | 700,000,000          |
|     |                  | Mtama DC                         | 700,000,000          | -                        | -                  | 480,000,000          |
|     |                  | Ruangwa DC                       | -                    | 180,000,000              | 300,000,000        | 480,000,000          |
|     |                  | <b>Jumla Ndogo</b>               | <b>3,100,000,000</b> | <b>360,000,000</b>       | <b>900,000,000</b> | <b>4,680,000,000</b> |
|     |                  | Mara                             | -                    | -                        | -                  | -                    |
|     |                  | Musoma MC                        | -                    | -                        | -                  | 82,667,000           |
|     |                  | Tarime TC                        | 82,667,000           | -                        | -                  | 320,000,000          |
| 13  |                  | Bunda TC                         | -                    | 320,000,000              | 300,000,000        | 300,000,000          |
|     |                  | Bunda DC                         | -                    | -                        | 300,000,000        | 300,000,000          |
|     |                  | Musoma DC                        | -                    | -                        | 300,000,000        | 300,000,000          |
|     |                  | Serengeti DC                     | -                    | -                        | -                  | -                    |
|     |                  | Tarime DC                        | -                    | -                        | 300,000,000        | 300,000,000          |
|     |                  | Roya DC                          | -                    | 180,000,000              | -                  | 180,000,000          |
|     |                  | Butiama DC                       | -                    | 320,000,000              | -                  | 320,000,000          |
|     |                  | <b>Jumla Ndogo</b>               | <b>82,667,000</b>    | <b>180,000,000</b>       | <b>900,000,000</b> | <b>1,802,667,000</b> |
|     |                  | Mbeya                            | -                    | -                        | -                  | -                    |
|     |                  | Mbeya CC                         | -                    | -                        | -                  | 750,000,000          |
|     | Chunya DC        | 750,000,000                      | -                    | -                        | 1,180,000,000      |                      |
|     | Kyela DC         | 1,000,000,000                    | 180,000,000          | -                        | 300,000,000        |                      |
|     | Mbeya DC         | -                                | -                    | 300,000,000              | 300,000,000        |                      |

| Na. | MKOA/HALMASHAURI   | MAJENGO YA UTAWALA YANAYOENDELEA | NYUMBA ZA WAKURUGENZI | NYUMBA ZA WAKUU WA IDARA | SAMANI               | JUMLA                |
|-----|--------------------|----------------------------------|-----------------------|--------------------------|----------------------|----------------------|
| 14  | Rungwe DC          | -                                | 180,000,000           | -                        | -                    | 180,000,000          |
|     | Mbarali DC         | -                                | -                     | -                        | -                    | -                    |
|     | Busokelo DC        | -                                | -                     | -                        | 300,000,000          | 300,000,000          |
|     | <b>Jumla Ndogo</b> | <b>1,750,000,000</b>             | <b>360,000,000</b>    | -                        | <b>600,000,000</b>   | <b>2,710,000,000</b> |
|     | Morogoro           | -                                | -                     | -                        | -                    | -                    |
|     | Morogoro MC        | -                                | 180,000,000           | -                        | -                    | 180,000,000          |
|     | Ifakara TC         | 1,000,000,000                    | 180,000,000           | 320,000,000              | -                    | 1,500,000,000        |
|     | Morogoro DC        | 250,000,000                      | -                     | -                        | 300,000,000          | 550,000,000          |
|     | Kitosa DC          | 1,000,000,000                    | -                     | -                        | -                    | 1,000,000,000        |
|     | Mlimba DC          | -                                | -                     | -                        | 300,000,000          | 300,000,000          |
| 15  | Ulanga DC          | 700,000,000                      | 180,000,000           | -                        | 300,000,000          | 1,180,000,000        |
|     | Mvomero DC         | -                                | -                     | -                        | -                    | -                    |
|     | Gairo DC           | -                                | -                     | 320,000,000              | -                    | 320,000,000          |
|     | Malinyi DC         | -                                | -                     | -                        | -                    | -                    |
|     | <b>Jumla Ndogo</b> | <b>2,950,000,000</b>             | <b>540,000,000</b>    | <b>640,000,000</b>       | <b>900,000,000</b>   | <b>5,030,000,000</b> |
|     | Mtwara             | -                                | -                     | -                        | -                    | -                    |
|     | Mtwara MC          | -                                | 180,000,000           | -                        | -                    | 180,000,000          |
|     | Masasi TC          | -                                | -                     | -                        | 300,000,000          | 300,000,000          |
|     | Newala TC          | 200,000,000                      | -                     | 320,000,000              | -                    | 520,000,000          |
|     | Nanyamba TC        | -                                | -                     | -                        | -                    | -                    |
| 16  | Mtwara DC          | -                                | -                     | -                        | 300,000,000          | 300,000,000          |
|     | Newala DC          | -                                | -                     | 320,000,000              | -                    | 320,000,000          |
|     | Masasi DC          | 200,000,000                      | -                     | -                        | 300,000,000          | 500,000,000          |
|     | Tandathimba DC     | -                                | 180,000,000           | -                        | -                    | 180,000,000          |
|     | Nanyumbu DC        | -                                | 180,000,000           | -                        | -                    | 180,000,000          |
|     | <b>Jumla Ndogo</b> | <b>400,000,000</b>               | <b>540,000,000</b>    | <b>640,000,000</b>       | <b>1,200,000,000</b> | <b>2,780,000,000</b> |
|     | Mwanza             | -                                | -                     | -                        | -                    | -                    |
|     | Mwanza CC          | -                                | -                     | -                        | -                    | -                    |
|     | Ilemela MC         | -                                | -                     | -                        | -                    | -                    |
|     | Ukerewe DC         | 500,000,000                      | -                     | -                        | -                    | 500,000,000          |
| 17  | Sengerema DC       | 300,000,000                      | -                     | -                        | -                    | 300,000,000          |
|     | Kwimba DC          | 400,000,000                      | -                     | -                        | -                    | 400,000,000          |
|     | Magu DC            | 1,000,000,000                    | 180,000,000           | -                        | -                    | 1,180,000,000        |
|     | Misungwi DC        | 250,000,000                      | -                     | -                        | 300,000,000          | 550,000,000          |
|     | Burchosa DC        | 800,000,000                      | -                     | -                        | -                    | 800,000,000          |
|     | <b>Jumla Ndogo</b> | <b>3,250,000,000</b>             | <b>180,000,000</b>    | -                        | <b>300,000,000</b>   | <b>3,730,000,000</b> |
|     | Ruvuma             | -                                | -                     | -                        | -                    | -                    |
|     | Songea MC          | -                                | 180,000,000           | 320,000,000              | -                    | 500,000,000          |

| Na.                | MKOA/HALMASHAURI     | MAJENGO YA UTAWALA YANAYOENDELEA | NYUMBA ZA WAKURUGENZI | NYUMBA ZA WAKUU WA IDARA | SAMANI               | JUMLA                |
|--------------------|----------------------|----------------------------------|-----------------------|--------------------------|----------------------|----------------------|
| 18                 | Mbinga TC            | -                                | -                     | -                        | -                    | -                    |
|                    | Songea DC            | -                                | -                     | -                        | -                    | -                    |
|                    | Tunduru DC           | -                                | -                     | -                        | -                    | -                    |
|                    | Mbinga DC            | -                                | -                     | -                        | 300,000,000          | 300,000,000          |
|                    | Namtumbo DC          | -                                | 180,000,000           | -                        | -                    | 180,000,000          |
|                    | Nyasa DC             | 500,000,000                      | -                     | -                        | -                    | 500,000,000          |
|                    | Madaba DC            | 50,000,000                       | -                     | -                        | -                    | 50,000,000           |
|                    | <b>Jumla Ndogo</b>   | <b>550,000,000</b>               | <b>360,000,000</b>    | <b>320,000,000</b>       | <b>300,000,000</b>   | <b>1,530,000,000</b> |
|                    | Shinyanga            | -                                | -                     | -                        | -                    | -                    |
|                    | Shinyanga MC         | 700,000,000                      | -                     | -                        | 300,000,000          | 1,000,000,000        |
| Kahama TC          | -                    | -                                | -                     | -                        | -                    |                      |
| Shinyanga DC       | -                    | -                                | -                     | 300,000,000              | 300,000,000          |                      |
| Ushetu DC          | 1,000,000,000        | -                                | 320,000,000           | -                        | 1,320,000,000        |                      |
| Kishapu DC         | -                    | 180,000,000                      | -                     | -                        | 180,000,000          |                      |
| Msalala DC         | 750,000,000          | -                                | 320,000,000           | -                        | 1,070,000,000        |                      |
| <b>Jumla Ndogo</b> | <b>2,450,000,000</b> | <b>180,000,000</b>               | <b>640,000,000</b>    | <b>600,000,000</b>       | <b>3,870,000,000</b> |                      |
| 19                 | Singida              | -                                | -                     | -                        | -                    | -                    |
|                    | Singida MC           | 1,000,000,000                    | 180,000,000           | -                        | -                    | 1,180,000,000        |
|                    | Itigi DC             | -                                | -                     | -                        | -                    | -                    |
|                    | Singida DC           | 500,000,000                      | -                     | -                        | 300,000,000          | 800,000,000          |
|                    | Iramba DC            | -                                | -                     | -                        | 200,000,000          | 200,000,000          |
|                    | Manyoni DC           | -                                | 180,000,000           | -                        | -                    | 180,000,000          |
|                    | Ikungu DC            | -                                | -                     | -                        | 200,000,000          | 200,000,000          |
|                    | Mkalama DC           | -                                | -                     | -                        | -                    | -                    |
|                    | <b>Jumla Ndogo</b>   | <b>1,500,000,000</b>             | <b>360,000,000</b>    | -                        | <b>700,000,000</b>   | <b>2,560,000,000</b> |
|                    | Tabora               | -                                | -                     | -                        | -                    | -                    |
| Tabora MC          | 2,500,000,000        | -                                | -                     | -                        | 2,500,000,000        |                      |
| Nzega TC           | -                    | -                                | -                     | -                        | -                    |                      |
| Iqunga DC          | -                    | 180,000,000                      | -                     | -                        | 180,000,000          |                      |
| Nzega DC           | -                    | -                                | -                     | 300,000,000              | 300,000,000          |                      |
| Uyui DC            | 500,000,000          | 180,000,000                      | -                     | 200,000,000              | 880,000,000          |                      |
| Urambo DC          | -                    | 180,000,000                      | -                     | -                        | 180,000,000          |                      |
| Sikonge DC         | 77,701,000           | -                                | -                     | -                        | 77,701,000           |                      |
| Kallua DC          | -                    | -                                | -                     | -                        | -                    |                      |
| <b>Jumla Ndogo</b> | <b>3,077,701,000</b> | <b>540,000,000</b>               | -                     | <b>500,000,000</b>       | <b>4,117,701,000</b> |                      |
| 21                 | Tanga                | -                                | -                     | -                        | -                    | -                    |
|                    | Tanga CC             | -                                | -                     | -                        | -                    | -                    |
|                    | Korogwe TC           | -                                | 180,000,000           | 320,000,000              | -                    | 500,000,000          |

| Na. | MKOA/HALMASHAURI     | MAJENGO YA UTAWALA YANAYOENDELEA | NYUMBA ZA WAKURUGENZI | NYUMBA ZA WAKUU WA IDARA | SAMANI             | JUMLA                |
|-----|----------------------|----------------------------------|-----------------------|--------------------------|--------------------|----------------------|
|     |                      | Handeni TC                       | -                     | 320,000,000              | 300,000,000        | 1,320,000,000        |
|     |                      | Muheza DC                        | 180,000,000           | 320,000,000              | -                  | 1,500,000,000        |
|     |                      | Pangani DC                       | -                     | -                        | -                  | 1,000,000,000        |
|     |                      | Korogwe DC                       | -                     | -                        | 300,000,000        | 300,000,000          |
|     |                      | Handeni DC                       | -                     | -                        | 300,000,000        | 1,100,000,000        |
|     |                      | Lushoto DC                       | 180,000,000           | -                        | -                  | 180,000,000          |
|     |                      | Kilindi DC                       | -                     | -                        | -                  | -                    |
|     |                      | Mkinga DC                        | -                     | 320,000,000              | -                  | 320,000,000          |
|     |                      | Burubuli DC                      | -                     | -                        | -                  | 500,000,000          |
|     |                      | <b>Jumla Ndogo</b>               | <b>540,000,000</b>    | <b>1,280,000,000</b>     | <b>900,000,000</b> | <b>6,720,000,000</b> |
| 22  | <b>Kagera</b>        |                                  |                       |                          |                    |                      |
|     |                      | Bukoba MC                        | -                     | -                        | -                  | -                    |
|     |                      | Karagwe DC                       | -                     | -                        | -                  | 1,000,000,000        |
|     |                      | Biharamulo DC                    | -                     | -                        | -                  | -                    |
|     |                      | Muleba DC                        | -                     | -                        | -                  | -                    |
|     |                      | Bukoba DC                        | -                     | -                        | 300,000,000        | 300,000,000          |
|     |                      | Ngara DC                         | -                     | -                        | -                  | -                    |
|     |                      | Misenyi DC                       | -                     | -                        | -                  | -                    |
|     |                      | Kyerwa DC                        | 800,000,000           | -                        | -                  | 800,000,000          |
|     |                      | <b>Jumla Ndogo</b>               | <b>1,800,000,000</b>  | <b>-</b>                 | <b>300,000,000</b> | <b>2,100,000,000</b> |
| 23  | <b>Dar es Salaam</b> |                                  |                       |                          |                    |                      |
|     |                      | DSM CC                           | -                     | -                        | -                  | -                    |
|     |                      | Kinondoni MC                     | -                     | -                        | -                  | -                    |
|     |                      | Tereteke MC                      | -                     | -                        | -                  | -                    |
|     |                      | Ubungo MC                        | -                     | -                        | -                  | -                    |
|     |                      | Kigamboni MC                     | 1,446,111,000         | -                        | -                  | 1,446,111,000        |
|     |                      | <b>Jumla Ndogo</b>               | <b>1,446,111,000</b>  | <b>-</b>                 | <b>-</b>           | <b>1,446,111,000</b> |
| 24  | <b>Rukwa</b>         |                                  |                       |                          |                    |                      |
|     |                      | Sumbawanga MC                    | -                     | -                        | -                  | -                    |
|     |                      | Sumbawanga DC                    | -                     | -                        | 300,000,000        | 300,000,000          |
|     |                      | Nkasi DC                         | 180,000,000           | -                        | -                  | 180,000,000          |
|     |                      | Kalambo DC                       | 50,000,000            | -                        | -                  | 750,000,000          |
|     |                      | <b>Jumla Ndogo</b>               | <b>750,000,000</b>    | <b>230,000,000</b>       | <b>300,000,000</b> | <b>1,230,000,000</b> |
| 25  | <b>Songwe</b>        |                                  |                       |                          |                    |                      |
|     |                      | Tunduma TC                       | 200,000,000           | -                        | -                  | 500,000,000          |
|     |                      | Ileje DC                         | 1,000,000,000         | -                        | -                  | 1,000,000,000        |
|     |                      | Mbozi DC                         | 1,000,000,000         | 180,000,000              | -                  | 1,180,000,000        |
|     |                      | Mombaa DC                        | 400,000,000           | -                        | -                  | 400,000,000          |

| Na. | MKOA/HALMASHAURI | MAJENGO YA<br>UTAWALA<br>YANAYOENDELEA | NYUMBA ZA<br>WAKURUGENZI | NYUMBA ZA<br>WAKUU WA<br>IDARA | SAMANI                | JUMLA                 |
|-----|------------------|--|--------------------------|--------------------------------|-----------------------|-----------------------|
|     |                  | Songwe DC                              | -                        | -                              | -                     | 1,293,804,000         |
|     |                  | <b>Jumla Ndogo</b>                     | <b>180,000,000</b>       | <b>-</b>                       | <b>300,000,000</b>    | <b>4,373,804,000</b>  |
| 26  |                  | Manyara                                | -                        | -                              | -                     | 180,000,000           |
|     |                  | Babati TC                              | 180,000,000              | -                              | -                     | 1,000,000,000         |
|     |                  | Mbulu TC                               | -                        | -                              | -                     | 460,000,000           |
|     |                  | Babati DC                              | -                        | -                              | 300,000,000           | -                     |
|     |                  | Hanang DC                              | -                        | -                              | -                     | -                     |
|     |                  | Kitejo DC                              | 180,000,000              | 320,000,000                    | -                     | 500,000,000           |
|     |                  | Mbulu DC                               | -                        | -                              | -                     | 903,745,000           |
|     |                  | Simanjiro DC                           | 180,000,000              | -                              | -                     | 1,180,000,000         |
|     |                  | <b>Jumla Ndogo</b>                     | <b>540,000,000</b>       | <b>320,000,000</b>             | <b>300,000,000</b>    | <b>4,223,745,000</b>  |
|     |                  | <b>Jumla Kuu</b>                       | <b>6,630,000,000</b>     | <b>8,620,000,000</b>           | <b>14,700,000,000</b> | <b>78,949,501,000</b> |

**FEDHA ZILIZOTENGWA KWA AJILI YA UTEKELEZAJI WA MIRADI YA KIMKAKATI KATIKA HALIMASHAURI KWA MWAKA WA FEDHA WA 2023/24**

| MIKOA               |               | FEDHA ZILIZOTENGWA                                       |                       |
|---------------------|---------------|--|-----------------------|
| HALIMASHAURI        |               | JINA LA MRADI  |                       |
| Geita               | Chato DC      | Ujenzi wa Kituo cha Mabasi Kata ya Muungano              | 1,000,000,000         |
| <b>Jumlia Ndogo</b> |               |  | <b>1,000,000,000</b>  |
| Pwani               | Kibaha TC     | Ujenzi wa soko la kisasa katika eneo la kitovu cha Mji   | 2,000,000,000         |
|                     | Kisarawe DC   | Ujenzi wa Kiwanda cha kusinika Kirosho- Maenga           | 1,000,000,000         |
|                     | Kibaha DC     | Ujenzi wa Soko la Kisasa- Mlandizi                       | 2,000,000,000         |
| <b>Jumlia Ndogo</b> |               |  | <b>5,000,000,000</b>  |
| Kigoma              | Kigoma DC     | Ujenzi na Ukamilishaji wa Soko la Kimataifa la Kagunga   | 500,000,000           |
|                     | Kakonko DC    | Ujenzi wa Slendi ya Mabasi                               | 300,000,000           |
| <b>Jumlia Ndogo</b> |               |  | <b>800,000,000</b>    |
| Kilimanjaro         | Moshi MC      | Ujenzi wa stendi ya mabasi ya kimataifa ya Ngangamiumuni | 1,500,000,000         |
| <b>Jumlia Ndogo</b> |               |  | <b>1,500,000,000</b>  |
| Lindi               | Liwale DC     | Ujenzi wa Slendi ya Mabasi - Likongowele                 | 412,861,000           |
| <b>Jumlia Ndogo</b> |               |  | <b>412,861,000</b>    |
| Mara                | Tarime TC     | Ujenzi wa Soko la Kisasa - Kata ya Bomani                | 2,000,000,000         |
| <b>Jumlia Ndogo</b> |               |  | <b>2,000,000,000</b>  |
| Mwanza              | Mwanza CC     | Ujenzi wa Soko la Mijini kati katika Kata ya Pamba       | 3,400,000,000         |
|                     | Mwanza CC     | Upanuzi wa Kituo cha Mabasi cha Nyegesi                  | 1,600,000,000         |
| <b>Jumlia Ndogo</b> |               |  | <b>5,000,000,000</b>  |
| Tabora              | Nzega TC      | Ujenzi wa Slendi   | 1,000,000,000         |
| <b>Jumlia Ndogo</b> |               |  | <b>1,000,000,000</b>  |
| Tanga               | Tanga CC      | Ujenzi wa kituo cha Mabasi Kange (Bus Terminal Complex)  | 1,000,000,000         |
| <b>Jumlia Ndogo</b> |               |  | <b>1,000,000,000</b>  |
| Kagera              | Biharamulo DC | Ujenzi wa Kituo cha Kuegesha Magari Mhubwa - Nyakanazi   | 700,000,000           |
| <b>Jumlia Ndogo</b> |               |  | <b>700,000,000</b>    |
| Dar es Salaam       | Kinondoni MC  | Ujenzi wa Soko la Kisasa Tandale                         | 3,072,546,000         |
|                     | Ubungo MC     | Ujenzi wa Kituo Kikuu cha Mabasi - Mbezi Luitz           | 2,500,000,000         |
|                     | Kigamboni MC  | Ujenzi wa Soko la Kisasa - Kibada                        | 1,000,000,000         |
| <b>Jumlia Ndogo</b> |               |  | <b>6,572,546,000</b>  |
| Songwe              | Momba DC      | Mradi wa Soko La Kimataifa La Mazao Kakazi               | 1,000,000,000         |
| <b>Jumlia Ndogo</b> |               |  | <b>1,000,000,000</b>  |
| Manara              | Hanang DC     | Ujenzi wa Kituo cha Mabasi Kateshi Mijini                | 1,000,000,000         |
| <b>Jumlia Ndogo</b> |               |  | <b>1,000,000,000</b>  |
| <b>Jumlia Kuu</b>   |               |  | <b>26,985,407,000</b> |

MUHTASARI WA MAKADIRIO YA BAJETI YA MAENDELEO YA MIKOA NA HALMASHAURI KWA MWAKA WA FEDHA WA 2023/24

| NA. | MIKOA         | MIKOA                 |                       | HALMASHAURI           |                          | JUMILA MIKOA (TZS)     | HALMASHAURI            |                          | JUMILA HALMASHAURI (TZS) | JUMILA FEDHA ZA NJE (TZS) | JUMILA FEDHA ZA NDANI (TZS) | JUMILA FEDHA ZA NJE (TZS) | JUMILA KUU (TZS) | FEDHA ZA NDANI (TZS) | FEDHA ZA NJE (SERKALI KUU) (TZS) | FEDHA ZA NDANI (SERKALI KUU) (TZS) | FEDHA ZA NJE (SERKALI KUU) (TZS) | FEDHA ZA NDANI (SERKALI KUU) (TZS) | FEDHA ZA NJE (SERKALI KUU) (TZS) | FEDHA ZA NDANI (SERKALI KUU) (TZS) | FEDHA ZA NJE (SERKALI KUU) (TZS) | JUMILA FEDHA ZA NJE (TZS) | JUMILA FEDHA ZA NDANI (TZS) | JUMILA KUU (TZS) |
|-----|---------------|-----------------------|-----------------------|-----------------------|--------------------------|------------------------|------------------------|--------------------------|--------------------------|---------------------------|-----------------------------|---------------------------|------------------|----------------------|----------------------------------|------------------------------------|----------------------------------|------------------------------------|----------------------------------|------------------------------------|----------------------------------|---------------------------|-----------------------------|------------------|
|     |               | FEDHA ZA NDANI (TZS)  | FEDHA ZA NJE (TZS)    | FEDHA ZA NDANI (TZS)  | FEDHA ZA NJE (TZS)       |                        | FEDHA ZA NDANI (TZS)   | FEDHA ZA NJE (TZS)       |                          |                           |                             |                           |                  |                      |                                  |                                    |                                  |                                    |                                  |                                    |                                  |                           |                             |                  |
| 1   | KATAVI        | 1,768,786,000         | 657,811,000           | 2,426,597,000         | 16,337,469,000           | 16,044,250,000         | 4,653,434,000          | 37,695,153,000           | 22,759,671,000           | 16,702,061,000            | 28,613,955,000              | 39,461,752,000            |                  |                      |                                  |                                    |                                  |                                    |                                  |                                    |                                  |                           |                             |                  |
| 2   | SIMRYU        | 2,932,717,000         | 777,350,000           | 3,710,067,000         | 30,192,138,000           | 27,836,055,000         | 4,455,163,000          | 62,443,306,000           | 37,540,018,000           | 28,613,955,000            | 66,153,373,000              |                           |                  |                      |                                  |                                    |                                  |                                    |                                  |                                    |                                  |                           |                             |                  |
| 3   | NJOMBE        | 2,729,755,000         | 774,817,000           | 3,504,572,000         | 28,338,941,000           | 26,829,391,000         | 10,080,032,000         | 65,242,964,000           | 41,148,726,000           | 27,598,806,000            | 68,447,534,000              |                           |                  |                      |                                  |                                    |                                  |                                    |                                  |                                    |                                  |                           |                             |                  |
| 4   | GEITA         | 2,968,595,000         | 826,270,000           | 3,794,865,000         | 39,317,979,000           | 40,190,874,000         | 11,133,108,000         | 90,841,961,000           | 53,419,682,000           | 41,017,144,000            | 94,436,826,000              |                           |                  |                      |                                  |                                    |                                  |                                    |                                  |                                    |                                  |                           |                             |                  |
| 5   | ARUSHA        | 1,486,333,000         | 1,056,223,000         | 2,541,556,000         | 62,219,459,000           | 38,802,932,000         | 36,339,670,000         | 137,362,061,000          | 100,045,462,000          | 39,888,155,000            | 139,943,617,000             |                           |                  |                      |                                  |                                    |                                  |                                    |                                  |                                    |                                  |                           |                             |                  |
| 6   | PWANI         | 3,364,885,000         | 1,584,111,000         | 4,948,997,000         | 51,680,469,000           | 32,424,981,000         | 21,970,976,000         | 106,276,426,000          | 77,216,330,000           | 34,009,083,000            | 111,225,423,000             |                           |                  |                      |                                  |                                    |                                  |                                    |                                  |                                    |                                  |                           |                             |                  |
| 7   | DODOMA        | 1,481,613,000         | 963,949,000           | 2,445,562,000         | 49,286,215,000           | 41,139,981,000         | 35,600,608,000         | 119,315,804,000          | 79,667,436,000           | 42,984,039,000            | 121,627,366,000             |                           |                  |                      |                                  |                                    |                                  |                                    |                                  |                                    |                                  |                           |                             |                  |
| 8   | IRINGA        | 1,440,639,000         | 896,369,000           | 2,337,007,000         | 29,228,203,000           | 24,899,942,000         | 12,643,665,000         | 66,770,910,000           | 43,317,506,000           | 25,395,411,000            | 69,107,917,000              |                           |                  |                      |                                  |                                    |                                  |                                    |                                  |                                    |                                  |                           |                             |                  |
| 9   | KILGOMA       | 2,013,527,000         | 2,538,510,000         | 4,552,037,000         | 46,867,326,000           | 45,095,328,000         | 4,226,514,000          | 96,149,080,000           | 53,107,369,000           | 47,963,746,000            | 100,701,117,000             |                           |                  |                      |                                  |                                    |                                  |                                    |                                  |                                    |                                  |                           |                             |                  |
| 10  | KILIMANJARO   | 2,171,347,000         | 791,422,000           | 2,962,769,000         | 50,371,366,000           | 27,046,938,000         | 9,443,859,000          | 86,861,723,000           | 61,986,572,000           | 27,837,920,000            | 89,824,492,000              |                           |                  |                      |                                  |                                    |                                  |                                    |                                  |                                    |                                  |                           |                             |                  |
| 11  | LINDI         | 2,228,469,000         | 1,944,039,000         | 4,172,508,000         | 29,461,665,000           | 22,516,956,000         | 7,717,597,000          | 59,550,218,000           | 39,261,731,000           | 24,660,995,000            | 63,722,726,000              |                           |                  |                      |                                  |                                    |                                  |                                    |                                  |                                    |                                  |                           |                             |                  |
| 12  | MARA          | 2,281,730,000         | 884,627,000           | 3,166,357,000         | 48,600,929,000           | 33,392,231,000         | 7,610,930,000          | 89,604,030,000           | 58,493,589,000           | 34,276,858,000            | 92,770,447,000              |                           |                  |                      |                                  |                                    |                                  |                                    |                                  |                                    |                                  |                           |                             |                  |
| 13  | MBEYA         | 2,762,253,000         | 2,267,490,000         | 5,029,743,000         | 44,925,463,000           | 31,163,176,000         | 18,317,169,000         | 94,405,808,000           | 65,994,885,000           | 33,430,666,000            | 99,425,541,000              |                           |                  |                      |                                  |                                    |                                  |                                    |                                  |                                    |                                  |                           |                             |                  |
| 14  | MOROGORO      | 4,069,053,000         | 967,067,000           | 5,036,120,000         | 52,110,350,000           | 43,067,451,000         | 17,989,867,000         | 113,167,668,000          | 74,169,270,000           | 44,684,518,000            | 118,037,788,000             |                           |                  |                      |                                  |                                    |                                  |                                    |                                  |                                    |                                  |                           |                             |                  |
| 15  | MTWARA        | 1,594,327,000         | 2,556,485,000         | 4,054,792,000         | 38,352,951,000           | 33,995,859,000         | 8,166,324,000          | 80,593,134,000           | 46,023,602,000           | 36,534,239,000            | 84,557,626,000              |                           |                  |                      |                                  |                                    |                                  |                                    |                                  |                                    |                                  |                           |                             |                  |
| 16  | MWANZA        | 3,622,310,000         | 1,078,667,000         | 4,700,977,000         | 60,855,292,000           | 45,071,592,000         | 31,167,933,000         | 137,031,877,000          | 95,277,595,000           | 46,060,299,000            | 141,362,884,000             |                           |                  |                      |                                  |                                    |                                  |                                    |                                  |                                    |                                  |                           |                             |                  |
| 17  | RUVUMA        | 2,270,982,000         | 757,931,000           | 3,028,913,000         | 41,584,203,000           | 34,061,830,000         | 8,207,939,000          | 83,853,972,000           | 52,063,124,000           | 34,819,761,000            | 86,882,885,000              |                           |                  |                      |                                  |                                    |                                  |                                    |                                  |                                    |                                  |                           |                             |                  |
| 18  | SHINYANGA     | 2,538,129,000         | 1,086,802,000         | 3,624,931,000         | 31,286,484,000           | 28,221,591,000         | 12,501,432,000         | 72,009,507,000           | 46,326,045,000           | 29,308,393,000            | 75,634,438,000              |                           |                  |                      |                                  |                                    |                                  |                                    |                                  |                                    |                                  |                           |                             |                  |
| 19  | SINGIDA       | 2,932,819,000         | 726,054,000           | 3,658,873,000         | 32,894,575,000           | 38,771,297,000         | 4,553,913,000          | 76,219,785,000           | 40,381,307,000           | 39,497,351,000            | 79,878,658,000              |                           |                  |                      |                                  |                                    |                                  |                                    |                                  |                                    |                                  |                           |                             |                  |
| 20  | TABORA        | 2,762,513,000         | 989,196,000           | 3,751,709,000         | 48,436,241,000           | 41,507,134,000         | 11,552,135,000         | 101,465,510,000          | 62,750,889,000           | 42,466,330,000            | 105,247,219,000             |                           |                  |                      |                                  |                                    |                                  |                                    |                                  |                                    |                                  |                           |                             |                  |
| 21  | TANGA         | 2,978,195,000         | 1,044,208,000         | 4,022,403,000         | 60,019,821,000           | 41,917,166,000         | 13,969,215,000         | 115,945,202,000          | 76,278,231,000           | 42,461,374,000            | 119,239,605,000             |                           |                  |                      |                                  |                                    |                                  |                                    |                                  |                                    |                                  |                           |                             |                  |
| 22  | KAGERA        | 2,978,404,000         | 1,076,401,000         | 4,054,805,000         | 49,373,115,000           | 45,534,760,000         | 11,440,834,000         | 106,345,709,000          | 63,792,353,000           | 46,611,161,000            | 110,033,514,000             |                           |                  |                      |                                  |                                    |                                  |                                    |                                  |                                    |                                  |                           |                             |                  |
| 23  | DSISI         | 7,440,081,000         | 1,701,389,000         | 9,141,470,000         | 49,027,382,000           | 40,449,398,000         | 129,105,007,000        | 218,616,981,000          | 165,577,464,000          | 41,585,967,000            | 227,158,481,000             |                           |                  |                      |                                  |                                    |                                  |                                    |                                  |                                    |                                  |                           |                             |                  |
| 24  | RUKWA         | 3,962,952,000         | 956,292,000           | 4,919,244,000         | 27,908,708,000           | 24,777,656,000         | 3,357,252,000          | 50,243,616,000           | 29,416,582,000           | 25,373,946,000            | 54,792,948,000              |                           |                  |                      |                                  |                                    |                                  |                                    |                                  |                                    |                                  |                           |                             |                  |
| 25  | SONGWE        | 1,831,132,000         | 1,433,531,000         | 3,264,663,000         | 28,103,719,000           | 20,159,312,000         | 11,851,030,000         | 60,114,061,000           | 41,785,881,000           | 21,592,843,000            | 63,378,724,000              |                           |                  |                      |                                  |                                    |                                  |                                    |                                  |                                    |                                  |                           |                             |                  |
| 26  | MANYARA       | 2,176,700,000         | 791,183,000           | 2,967,883,000         | 44,331,264,000           | 28,432,244,000         | 6,306,198,000          | 79,071,706,000           | 52,816,162,000           | 29,233,427,000            | 82,039,589,000              |                           |                  |                      |                                  |                                    |                                  |                                    |                                  |                                    |                                  |                           |                             |                  |
|     | <b>JUMILA</b> | <b>69,618,865,000</b> | <b>30,201,175,000</b> | <b>99,820,040,000</b> | <b>1,078,570,729,000</b> | <b>873,257,845,000</b> | <b>454,414,858,000</b> | <b>2,406,243,232,000</b> | <b>1,602,604,452,000</b> | <b>903,468,820,000</b>    | <b>2,506,063,272,000</b>    |                           |                  |                      |                                  |                                    |                                  |                                    |                                  |                                    |                                  |                           |                             |                  |



**MUHTASARI WA MAKADIRIO YA BAJETI YA MATUMIZI YA KAWAIDA KWA MIKOA NA HALMASHAURI KWA MWAKA WA FEDHA WA 2023/24**

| INA.         | MIKOA       | MIKOA                          |                       | JUMLA MIKOA            |  | HALMASHAURI              |   |                               | JUMLA KUU<br>(TZS)       |
|--------------|-------------|--------------------------------|-----------------------|------------------------|--|--------------------------|---|-------------------------------|--------------------------|
|              |             | MATUMIZI<br>MENGINEYO<br>(TZS) | MISHAHARA<br>(TZS)    | JUMLA MIKOA<br>(TZS)   | MATUMIZI<br>MENGINEYO<br>(SERIKALI KUU)<br>(TZS) | MISHAHARA (TZS)          | MATUMIZI<br>MENGINEYO<br>(MAPATO YA<br>NDANI) (TZS) | JUMLA<br>HALMASHAURI<br>(TZS) |                          |
| 1            | KATAVI      | 3,232,188,000                  | 2,105,014,000         | 5,337,202,000          | 4,659,789,000                                    | 56,626,856,000           | 11,567,236,000                                      | 72,853,881,000                | 78,191,083,000           |
| 2            | SIMUYU      | 3,167,302,000                  | 2,314,822,000         | 5,482,124,000          | 7,068,167,000                                    | 128,484,298,000          | 12,401,323,000                                      | 147,943,788,000               | 153,425,912,000          |
| 3            | NUJOMBE     | 3,310,216,000                  | 2,211,134,000         | 5,521,350,000          | 6,346,321,000                                    | 119,791,836,000          | 20,211,465,000                                      | 146,349,622,000               | 151,870,974,000          |
| 4            | GEITA       | 3,999,403,000                  | 2,619,012,000         | 6,612,415,000          | 7,773,540,000                                    | 184,566,726,000          | 23,380,103,000                                      | 195,720,369,000               | 202,332,784,000          |
| 5            | ARUSHA      | 4,076,695,000                  | 3,536,278,000         | 7,612,973,000          | 8,081,192,000                                    | 205,323,225,000          | 39,303,521,000                                      | 252,707,938,000               | 260,320,911,000          |
| 6            | PWANI       | 4,793,489,000                  | 3,691,900,000         | 8,485,396,000          | 11,363,778,000                                   | 187,480,872,000          | 39,168,612,000                                      | 238,013,262,000               | 246,498,658,000          |
| 7            | DODOMA      | 4,691,647,000                  | 3,301,880,000         | 7,993,527,000          | 9,568,185,000                                    | 196,664,774,000          | 42,226,603,000                                      | 248,459,562,000               | 256,453,089,000          |
| 8            | IRINGA      | 3,791,089,000                  | 2,357,876,000         | 6,328,965,000          | 6,531,369,000                                    | 140,400,677,000          | 17,404,916,000                                      | 164,336,962,000               | 170,665,927,000          |
| 9            | KIGOMA      | 4,274,648,000                  | 1,986,402,000         | 6,261,048,000          | 10,015,344,000                                   | 138,682,167,000          | 13,618,715,000                                      | 162,316,226,000               | 168,577,974,000          |
| 10           | KILIMANJARO | 3,656,189,000                  | 3,366,935,000         | 7,042,224,000          | 8,807,526,000                                    | 207,263,918,000          | 19,503,693,000                                      | 235,575,137,000               | 242,617,367,000          |
| 11           | LINDI       | 3,519,117,000                  | 2,630,463,000         | 6,149,570,000          | 6,101,499,000                                    | 101,044,025,000          | 21,364,317,000                                      | 128,509,841,000               | 134,659,411,000          |
| 12           | MARA        | 4,077,253,000                  | 2,539,412,000         | 7,045,665,000          | 11,439,247,000                                   | 184,758,166,000          | 21,581,431,000                                      | 217,778,844,000               | 224,824,509,000          |
| 13           | MBEYA       | 4,186,939,000                  | 2,738,210,000         | 6,925,149,000          | 8,352,126,000                                    | 222,813,572,000          | 31,469,471,000                                      | 262,635,169,000               | 269,560,318,000          |
| 14           | MOROGORO    | 5,033,362,000                  | 3,568,188,000         | 8,621,550,000          | 11,546,800,000                                   | 254,001,293,000          | 31,431,041,000                                      | 296,979,134,000               | 305,600,684,000          |
| 15           | MTWARA      | 4,402,994,000                  | 2,821,060,000         | 7,224,054,000          | 10,113,612,000                                   | 135,012,258,000          | 24,142,905,000                                      | 169,268,775,000               | 176,492,829,000          |
| 16           | MWANZA      | 4,205,731,000                  | 3,654,227,000         | 7,859,958,000          | 10,189,736,000                                   | 294,089,377,000          | 33,406,547,000                                      | 337,695,660,000               | 345,555,618,000          |
| 17           | RUVUMA      | 4,277,636,000                  | 3,014,468,000         | 7,292,134,000          | 8,997,725,000                                    | 158,202,263,000          | 19,659,075,000                                      | 186,859,063,000               | 194,151,197,000          |
| 18           | SHINYANGA   | 3,177,717,000                  | 2,371,825,000         | 5,549,542,000          | 6,943,790,000                                    | 133,733,002,000          | 21,381,016,000                                      | 162,057,808,000               | 167,607,350,000          |
| 19           | SINGIDA     | 4,214,418,000                  | 2,837,478,000         | 7,051,896,000          | 8,163,498,000                                    | 121,311,948,000          | 15,492,227,000                                      | 144,967,671,000               | 152,019,567,000          |
| 20           | TABORA      | 4,676,680,000                  | 2,850,328,000         | 7,627,008,000          | 10,995,566,000                                   | 172,269,832,000          | 23,462,850,000                                      | 206,728,248,000               | 214,355,256,000          |
| 21           | TANGA       | 4,641,335,000                  | 3,183,339,000         | 7,824,674,000          | 13,705,035,000                                   | 241,130,013,000          | 29,064,455,000                                      | 283,899,503,000               | 291,724,177,000          |
| 22           | KAGERA      | 4,474,532,000                  | 2,720,784,000         | 7,195,316,000          | 9,950,500,000                                    | 204,478,679,000          | 21,784,972,000                                      | 236,215,401,000               | 243,410,717,000          |
| 23           | DSM         | 4,138,047,000                  | 3,043,319,000         | 7,181,366,000          | 6,271,117,000                                    | 339,470,289,000          | 117,398,816,000                                     | 463,140,276,000               | 470,321,642,000          |
| 24           | RUKWA       | 3,222,184,000                  | 2,711,366,000         | 5,933,550,000          | 5,522,455,000                                    | 91,380,497,000           | 8,143,275,000                                       | 105,046,227,000               | 110,979,777,000          |
| 25           | SONGWE      | 3,999,442,000                  | 2,711,189,000         | 6,718,662,000          | 5,769,377,000                                    | 99,629,916,000           | 14,930,384,000                                      | 120,325,249,000               | 126,503,711,000          |
| 26           | MANYARA     | 4,435,869,000                  | 2,711,189,000         | 7,147,058,000          | 8,328,290,000                                    | 153,470,548,000          | 15,969,444,000                                      | 177,768,282,000               | 184,915,340,000          |
| <b>JUMLA</b> |             | <b>105,706,120,000</b>         | <b>73,778,256,000</b> | <b>179,484,376,000</b> | <b>222,606,048,000</b>                           | <b>4,452,077,227,000</b> | <b>689,468,423,000</b>                              | <b>5,364,151,698,000</b>      | <b>5,543,636,074,000</b> |